

REPORT TO FORMARTINE AREA COMMITTEE – 30 APRIL 2019

AREA COMMITTEE BUDGET 2019-2020 – APPLICATIONS FOR FUNDING

1 Recommendations

The Committee is recommended to consider:

- 1.1 making an award of £2,500 to Meldrum, Bourtie and Daviot Community Council towards the cost of a tractor with snow blade; and
- 1.2 making an award of £5,000 to the Friends of the Den as a contribution towards the installation of an inclusive roundabout at the Den playpark, Turriff.

2 Discussion

- 2.1 The Area Committee budget was set at £80,000 for 2019-2020. At its meeting on 26 March, 2019 the Committee agreed the broad allocation of the budget.
- 2.2 Allocations to date are detailed in Appendix 1 to the report. The balance of funding available for community projects is currently £61,000.

Meldrum, Bourtie and Daviot Community Council

- 2.3 An application has been received from the Meldrum, Bourtie and Daviot Community Council, seeking a contribution towards the purchase of a Mountfield Manor-95h 2 wheeled tractor with Snow Blade and Brush to enable Meldrum, Bourtie and Daviot Community Council to help to clear footways during periods of snow, and litter from footways during the rest of the year.
- 2.4 The group are seeking a contribution of £2,500 which represents 64% of the overall approximate project cost of £3904,50.
- 2.5 A copy of the application form and accompanying information has been circulated to members.

Friends of Den

- 2.6 An application has been received from the Friends of Den, seeking a contribution towards the installation of the all inclusive roundabout to the Den playpark
- 2.7 The group are seeking a contribution of £5,000 which represents 29% of the overall approximate project cost of £17,185.31.
- 2.8 A copy of the application form and accompanying information has been circulated to members.
- 2.9 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

- 3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Implications and Risk

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The financial implications are inherent within the report.
- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 A Town Centre Impact Assessment is not required because there will be no impact on any of the towns detailed within the Town Centre First Principle as a result of these applications.

Ritchie Johnson
Director of Business Services
Report prepared by Area Committee Officer
15 April, 2019

Appendix 1

2019-2020 Allocations to Date

	Budget £	Projects £	Available £
Improving the Appearance of Towns and Villages	19,000		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Community Projects	61,000		
<u>Community Resilience</u>	(Up to 10,000)		
Tarves Development Trust		0	
<u>Christmas Lights</u>	0	0	0
<u>General</u>			
TOTAL	80,000	0	61,000