

REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD – 27 February 2019

ABERDEENSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP (HSCP) PERFORMANCE & OUTCOMES FRAMEWORK: PREPARATION OF ANNUAL PERFORMANCE REPORT - 2018/2019

1 Recommendation

It is recommended that the Integration Joint Board (IJB):-

- 1.1 Acknowledge the approach taken to produce the 2017/2018 Annual Performance Report; and
- 1.2 Provide comment and suggestion regarding the preparation and content of the 2018/2019 Report.

2 Risk

- 2.1 IJB risk 1 (Sufficiency and Affordability of Resource). Risk of failing to modernise services to improve outcomes.

IJB risk 8 (Risk of failure to deliver standards of care expected by the people of Aberdeenshire in the right place at the right time). Risk of failure to work closely cross-system to improve care for the people of Aberdeenshire.

- 2.2 Performance management reporting is a legislative requirement under section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014.

3 Background

- 3.1 Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 specifies that Integration Authorities must produce performance reports. Under the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 (SSI 2014, No. 326) and associated guidance, the performance report must cover a number of specific matters. These requirements are set out below and were included within the 2017/2018 report:

- Demonstration of how the Partnership have performed against the National Health and Wellbeing Outcomes, within the context of their Strategic Plan and Financial Statement. To support this, a set of Core Integration Indicators have been developed by the Scottish Government and Partnerships are expected to report upon



performance using these and other locally specified indicators. The report is expected to include a comparison of performance in the last 5 years, or since the Partnership was created.

- A summary of financial performance for the current reporting year, along with comparisons with the previous five years, or since the Partnership was created. This should include the total spend by service and details of any underspend/overspends and the reasons for these.
- Description of the arrangements which have been put in place to involve and consult with localities and an assessment of how they have contributed to the provision of services.
- Details of any inspections carried out relating to the functions delegated to the Partnership by Healthcare Improvement Scotland and The Care Inspectorate.

3.2 There is no formal response provided by the Scottish Government in relation to individual partnerships' performance reports. However, a report by the Scottish Government was submitted to the Integration Leadership Group in November 2018, which summarised the approaches taken across all HSCPs and highlighted strengths and weaknesses. In this report, Aberdeenshire was highlighted as being one of a number of 'Good examples of reports with a clear sense of achievement and growing ambition.'

3.3 Feedback from the Scottish Government was that some reports included progress on both the national indicators and a number of locally developed indicators. Others focussed only on the national indicators. The Aberdeenshire HSCP report for 2017/18 included both national and local performance data:

- Core Suite of National Integration Indicators.
- Six National Outcomes for Integration (MSG Indicators).
- Aberdeenshire Local Indicators.

3.4 Additional data were included to highlight specific examples of strong performance, for example in relation to the performance of the Virtual Community Ward. In addition, performance data were augmented with case studies from across the partnership to showcase the range of work taking place to support the delivery of the programmes of work. The 2017/18 annual report can be viewed here: www.aberdeenshire.gov.uk/social-care-and-health/health-and-social-care-integration/

4 Proposed Approach to 2018/19 Annual Performance Report

4.1 The 2017/18 Annual Performance Report was structured around the ten priorities which were the strategic drivers for the work of the HSCP during 2017/18. These priorities have been reviewed during 2018/19 and brought into closer alignment with the partnership's four programmes of work. Therefore, it is proposed that the 2018/19 annual performance report reflects this development and is structured around the updated five strategic priorities. The proposed format would be as follows:

1. Policy and strategic context
2. Performance measurement
3. Sections for each of the five strategic priorities:
 - a. Prevention and Early Intervention
 - b. Re-shaping Care
 - c. Engagement
 - d. Effective Use of Resources
 - e. Tackling Inequalities and Public Protection
4. Financial performance
5. Audit and governance

4.2 As previously described, the aim will be to achieve a balance of quantitative and qualitative data within the report, allowing case studies and local 'stories' to provide a more detailed picture of the impact of integration and outcomes for people across Aberdeenshire.

4.3 The 2018/19 annual report will be produced by the Strategy Team. They would welcome comments from the IJB regarding the direction and content of the report.

5 Equalities, Staffing and Financial Implications

5.1 An Equality Impact Assessment is not required for the Annual Report because its purpose is to report on progress and performance within the partnership and there will be no differential impact, as a result of the report, on people with protected characteristics.



5.2 There are no specific staffing or financial implications arising from this report.

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