

REPORT TO FORMARTINE AREA COMMITTEE – 11 DECEMBER 2018

2018 BASED SCHOOL ROLL FORECASTS

1 Recommendations

The committee is recommended to:

1.1 Give comments on the attached report for consideration by the service.

2 Background / Discussion

- 2.1 Education & Children's Services publish School Roll Forecasts for all primary and secondary schools in Aberdeenshire on an annual basis. The 2018 based School Roll Forecasts will be discussed at each Area Committee and a further report will be taken to Education & Children's Services (E&CS) Committee in February 2019.
- 2.2 On 1 February 2018, the Primary School Capacities Review 2017 report was presented at E&CS Committee. The E&CS Committee approved the revised capacities for Aberdeenshire primary schools based on Scottish Government guidelines.
- 2.3 The School Roll Forecast 2018 Summary Table is attached as Appendix 1. The school roll data in the report is based upon the annual census which took place in September 2018. However, officers are continually monitoring actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.
- 2.4 Table 1 below details schools within Formartine that are currently operating above published capacity, and the approach officers are taking.

TABLE 1: Formartine Schools Over 100% Capacity in 2018

School Name	Cluster	Capacity	Current Roll	Comments
Meldrum Academy	Meldrum	980	990	Placing requests are being carefully managed to minimise impact upon the increasing roll at Meldrum Academy. Options are currently being explored for increasing capacity in the long term.

- 2.5 Table 2 details schools in Formartine that are forecast to have a roll in excess of the current published capacity in five years' time (2023).

TABLE 2: Formartine Schools Over 100% Capacity in 2023

School Name	Cluster	Capacity	Roll 2023	Comments
Balmedie	Ellon	484	511	Balmedie School is currently forecast to exceed capacity of 484 during the 2021 session. Work continues to determine the most appropriate long term solution.
Foveran	Ellon	47	54	The school is forecast to exceed capacity by 2022. This will be monitored.
Cultercullen	Meldrum	75	83	The capacity at Cultercullen was reduced when an Education & Children's Services team was relocated into a spare classroom. This space can be returned to school use if required.
Meldrum Academy	Meldrum	980	1105	Placing request will be carefully managed to minimise the impact upon the increasing roll at Meldrum Academy. Options are currently being explored for increasing capacity in the long term.

2.6 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and had no comments to make and are satisfied that the report complies with the Scheme of Governance and relevant legislation.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.12.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to reviewing an annual report.

4 Implications and Risk

4.1 An equality impact assessment is not required as this report provides an annual update of pupil numbers and does not propose any changes that would impact upon protected characteristics.

4.2 There are no direct staffing and financial implications arising from this paper.

4.3 The following Risks have been identified as relevant to this matter on a Corporate Level: Social risk (demographic change) [Corporate Risk Register](#). The following Risks have been identified as relevant to this matter on a Strategic Level: A Future Fit E&CS Estate [Directorate Risk Registers](#). The monitoring of school roll forecasts will help ensure that existing resources are better utilised, particularly in areas with substantial population growth.

Laurence Findlay
Director of Education & Children's Services

APPENDIX 1

SCHOOL	Area	Current Capacity	2017	2018	2019	2020	2021	2022	2023	Current % Capacity	% Capacity 2023
Aboyne Academy	Marr	750	689	707	715	718	736	736	713	94%	95%
Aboyne PS	Marr	342	316	301	311	319	301	307	311	88%	91%
Ballater	Marr	145	84	80	70	74	75	77	86	55%	59%
Braemar	Marr	50	33	30	27	34	38	38	37	60%	75%
Crathie	Marr	47	12	9	8	9	7	7	7	19%	15%
Finzean	Marr	71	55	51	47	41	37	33	27	72%	38%
Kincardine O'Neil	Marr	69	31	24	30	32	29	29	30	35%	43%
Logie Coldstone	Marr	47	21	19	21	19	21	21	23	40%	50%
Lumphanan	Marr	100	66	60	49	47	46	47	46	60%	46%
Tarland	Marr	155	89	87	86	87	85	75	70	56%	45%
Torphins	Marr	200	170	163	164	160	170	176	187	82%	94%
Alford Academy	Marr	700	634	655	688	709	722	718	721	94%	103%
Alford PS	Marr	372	319	328	323	339	361	370	366	88%	98%
Cluny	Garioch	96	95	90	85	88	95	94	81	94%	84%
Craigievar	Marr	47	35	29	32	28	31	31	30	62%	64%
Dunecht	Garioch	75	65	60	54	58	55	57	53	80%	70%
Echt	Garioch	47	31	34	36	39	50	51	57	72%	121%
Keig	Marr	50	29	28	27	21	16	13	10	56%	19%
Lumsden	Marr	50	13	42	36	32	31	28	24	84%	48%
Midmar	Garioch	75	52	58	60	64	61	67	69	77%	92%
Monymusk	Marr	75	58	58	60	64	61	67	69	77%	92%
Strathdon	Marr	50	32	24	29	25	26	31	34	48%	68%
Tough	Marr	60	44	34	31	27	24	21	23	57%	38%

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Towie	Marr	50	53	51	49	51	45	48	45	102%	89%
Tullynessle	Marr	50	25	21	17	17	14	16	17	42%	34%
Banchory Academy	Marr	900	826	817	833	873	865	857	887	91%	99%
Banchory PS	Marr	550	420	409	405	402	400	414	410	74%	75%
Crathes	Marr	50	36	34	42	38	41	44	43	68%	86%
Drumoak	Kincardine & Mearns	155	110	119	120	127	139	141	142	77%	92%
Durriss	Kincardine & Mearns	60	40	40	46	48	48	47	46	67%	77%
Hill of Banchory	Marr	434	373	377	389	382	377	389	387	87%	89%
<i>Strachan (Currently Mothballed)</i>	<i>Marr</i>	<i>50</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>10</i>	<i>15</i>	<i>22</i>	<i>26</i>	<i>0%</i>	<i>51%</i>
Banff Academy	Banff & Buchan	1220	836	808	816	839	878	901	892	66%	73%
Aberchirder	Banff & Buchan	225	141	128	130	131	124	135	137	57%	61%
Banff PS	Banff & Buchan	459	356	347	355	363	385	390	379	76%	83%
Bracoden	Banff & Buchan	145	43	41	40	34	33	33	33	28%	23%
Fordyce	Banff & Buchan	47	21	18	18	16	16	14	14	38%	29%
Macduff	Banff & Buchan	420	319	321	324	295	271	264	244	76%	58%
Ordiquhill	Banff & Buchan	100	60	60	54	58	56	54	55	60%	55%

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Portsoy	Banff & Buchan	267	143	152	151	158	156	148	148	57%	55%
Whitehills	Banff & Buchan	134	119	122	118	113	109	106	114	91%	85%
Ellon Academy	Formartine	1300	1099	1084	1143	1169	1183	1181	1240	83%	95%
Arnage	Formartine	75	34	42	38	41	37	37	31	56%	42%
Auchterellon	Formartine	459	370	361	337	336	320	319	310	79%	68%
Balmedie	Formartine	484	406	405	425	454	500	511	511	84%	106%
Ellon PS	Formartine	345	306	301	300	311	335	334	325	87%	94%
Foveran	Formartine	47	18	23	34	42	44	50	54	49%	115%
Hatton (Cruden)	Buchan	155	92	102	101	101	108	112	107	66%	69%
Meiklemill	Formartine	317	202	209	216	211	230	256	274	66%	87%
Newburgh Mathers	Formartine	217	133	135	154	165	177	184	181	62%	83%
Slains	Formartine	50	33	32	30	28	26	26	28	64%	57%
Tipperty	Formartine	50	34	37	34	35	28	28	24	74%	49%
Fraserburgh Academy	Banff & Buchan	1510	1118	1125	1139	1163	1141	1153	1157	75%	77%
Crimond	Buchan	155	80	81	87	85	87	95	98	52%	63%
Fraserburgh North	Banff & Buchan	217	139	138	136	131	129	128	132	64%	61%
Fraserburgh South Park	Banff & Buchan	550	385	379	371	383	382	387	376	69%	68%
Inveralloch	Banff & Buchan	155	113	113	120	112	119	116	123	73%	79%
Lochpots	Banff & Buchan	267	196	194	198	195	201	199	194	73%	73%

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Rathen	Banff & Buchan	71	71	57	65	68	68	74	82	80%	116%
Rosehearty	Banff & Buchan	217	157	160	158	144	148	142	139	74%	64%
Sandhaven	Banff & Buchan	100	84	84	86	76	79	75	68	84%	68%
St Andrew's, Fraserburgh	Banff & Buchan	429	335	336	339	359	361	365	372	78%	87%
St Combs	Buchan	100	41	44	52	54	59	63	62	44%	62%
Tyrie	Banff & Buchan	71	51	41	35	25	23	21	18	58%	25%
The Gordon Schools	Marr	870	723	694	707	741	770	795	818	80%	94%
Cairney	Marr	50	12	16	13	17	16	18	16	32%	32%
Clatt	Marr	47	13	14	10	9	10	10	10	30%	20%
Drumblade	Marr	60	46	50	54	56	56	54	56	83%	93%
Forgue	Marr	45	31	34	25	21	21	16	15	76%	34%
Gartly	Marr	50	40	36	35	36	35	35	28	72%	57%
Glass	Marr	47	31	25	23	20	16	13	11	53%	24%
Gordon PS	Marr	484	429	419	430	417	396	388	381	87%	79%
Insch	Garioch	368	335	348	361	354	348	352	350	95%	95%
Kennethmont	Marr	50	27	29	36	40	42	44	48	58%	96%
Largue	Marr	50	10	10	12	11	12	10	11	20%	22%
Premnay	Garioch	50	41	46	45	53	49	55	53	92%	107%
Rhynie	Marr	71	42	42	44	42	37	35	35	59%	50%
Inverurie Academy	Garioch	1100	843	884	927	978	1040	1106	1194	80%	109%

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Chapel of Garioch	Garioch	71	29	29	31	35	37	39	39	41%	55%
Hatton (Fintray)	Garioch	60	53	53	51	51	46	46	45	88%	76%
Keithhall	Garioch	47	29	31	37	36	38	39	44	66%	94%
Kellands	Garioch	442	413	425	439	460	463	474	461	96%	104%
Newmachar (City)	Garioch	484	350	350	371	396	417	445	448	72%	93%
Oyne	Garioch	75	55	53	46	46	43	44	42	71%	57%
Port Elphinstone	Garioch	155	93	86	95	102	118	131	149	55%	96%
Strathburn	Garioch	480	431	424	448	444	456	465	462	88%	96%
Uryside	Garioch	589	283	315	371	424	464	500	535	53%	91%
Kemnay Academy	Garioch	700	820	877	932	975	1009	1032	1050	125%	150%
Alehousewells	Garioch	217	143	136	132	123	123	117	113	63%	52%
Kemnay PS	Garioch	252	195	202	205	213	195	197	179	80%	71%
Kinellar	Garioch	484	383	392	375	376	376	371	356	81%	74%
Kintore	Garioch	651	585	537	505	476	451	422	412	82%	63%
Midmill	Garioch	559	50	79	95	139	195	248	289	14%	52%
Mearns Academy	Kincardine & Mearns	700	653	685	686	702	694	708	737	98%	105%
Auchenblae	Kincardine & Mearns	96	109	103	109	104	108	111	117	107%	122%
Fettercairn	Kincardine & Mearns	100	57	67	72	80	82	85	87	67%	87%
Laurencekirk PS	Kincardine & Mearns	387	324	312	330	357	381	401	418	81%	108%

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Luthermuir	Kincardine & Mearns	99	65	56	58	58	62	65	68	57%	68%
Marykirk	Kincardine & Mearns	50	43	44	45	48	45	51	47	88%	95%
Redmyre	Kincardine & Mearns	75	61	74	72	76	72	76	64	99%	85%
St Cyrus	Kincardine & Mearns	171	152	149	153	150	164	160	162	87%	95%
Meldrum Academy	Formartine	980	954	990	1013	1014	1072	1070	1105	101%	113%
Barthol Chapel	Formartine	50	34	33	29	20	17	11	9	66%	19%
Cultercullen	Formartine	75	41	52	64	69	72	75	83	69%	110%
Daviot	Formartine	120	99	104	108	102	97	93	90	87%	75%
Logie Durno	Garioch	45	28	26	27	30	28	30	31	58%	69%
Meldrum PS	Formartine	459	357	368	405	430	422	437	427	80%	93%
Methlick	Formartine	120	110	114	111	118	113	118	114	95%	95%
Old Rayne	Garioch	50	53	58	60	55	54	55	53	116%	105%
Pitmedden	Formartine	242	155	156	155	175	164	172	171	64%	71%
Rayne North	Garioch	74	67	66	63	60	59	62	53	89%	72%
Rothienorman	Formartine	150	149	137	145	155	142	148	148	91%	99%
Tarves	Formartine	217	136	129	131	143	156	166	187	59%	86%
Udny Green	Formartine	75	47	47	48	48	45	46	38	63%	51%
Mintlaw Academy	Buchan	900	752	796	797	822	842	864	874	88%	97%
Auchnagatt	Buchan	75	50	49	52	54	57	65	69	65%	92%
Fetterangus	Buchan	75	39	36	44	43	52	50	49	48%	65%
Kininmonth	Buchan	50	37	32	31	31	24	23	20	64%	41%

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Longside	Buchan	217	156	155	146	145	136	142	143	71%	66%
Maud	Buchan	125	106	100	99	108	109	105	104	80%	83%
Mintlaw PS	Buchan	217	170	168	160	162	157	155	156	77%	72%
New Deer	Buchan	180	99	99	104	104	97	98	100	55%	55%
New Pitsligo & St John's	Buchan	155	111	120	119	108	107	102	107	77%	69%
Pitfour	Buchan	180	128	133	144	152	157	163	162	74%	90%
Strichen	Buchan	150	115	109	119	121	129	133	136	73%	91%
Stuartfield	Buchan	125	117	122	124	124	125	129	130	98%	104%
Peterhead Academy	Buchan	1700	1074	1113	1182	1205	1265	1282	1356	65%	80%
Boddam	Buchan	217	117	135	133	132	134	122	121	62%	56%
Buchanhaven	Buchan	523	475	493	489	467	461	468	463	94%	88%
Burnhaven	Buchan	100	82	71	70	76	71	64	68	71%	68%
Clerkhill	Buchan	484	444	459	470	488	468	474	456	95%	94%
Dales Park	Buchan	317	199	205	247	278	319	363	379	65%	120%
<i>Longhaven (Currently Mothballed)</i>	<i>Buchan</i>	<i>50</i>	<i>12</i>	<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>0%</i>	<i>10%</i>
Meethill	Buchan	279	208	188	200	213	204	214	205	67%	73%
Peterhead Central	Buchan	300	193	182	170	178	191	197	191	61%	64%
Port Erroll	Buchan	242	120	120	127	129	125	132	129	50%	53%
St Fergus	Buchan	120	116	107	109	106	109	108	100	89%	83%
Portlethen Academy	Kincardine & Mearns	970	823	817	847	861	918	976	1050	84%	108%

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Banchory-Devenick	Kincardine & Mearns	70	34	34	38	41	41	43	39	49%	56%
Fishermoss	Kincardine & Mearns	358	276	264	267	268	287	288	286	74%	80%
Hillside	Kincardine & Mearns	372	311	366	443	513	546	569	569	98%	153%
Newtonhill	Kincardine & Mearns	459	300	308	335	386	423	439	443	67%	96%
Portlethen PS	Kincardine & Mearns	434	252	264	251	257	248	236	228	61%	53%
Mackie Academy	Kincardine & Mearns	1290	1141	1180	1189	1204	1221	1220	1228	91%	95%
Arduthie	Kincardine & Mearns	459	350	353	357	366	379	388	396	77%	86%
Bervie	Kincardine & Mearns	292	247	219	241	252	261	276	296	75%	101%
Catterline	Kincardine & Mearns	94	42	39	39	36	44	44	47	41%	50%
Dunnottar	Kincardine & Mearns	195	200	197	184	194	183	191	187	101%	96%
Glenbervie	Kincardine & Mearns	100	69	72	70	74	76	78	74	72%	74%
Gourdon	Kincardine & Mearns	100	87	85	79	75	69	72	71	85%	71%
Johnshaven	Kincardine & Mearns	50	31	35	31	35	30	34	35	70%	71%

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Kinneff	Kincardine & Mearns	50	15	13	14	12	17	20	21	26%	42%
Lairhillock	Kincardine & Mearns	150	110	113	121	126	140	146	146	75%	97%
Mill O' Forest	Kincardine & Mearns	434	327	291	282	270	253	249	239	67%	55%
Turriff Academy	Formartine	840	647	665	658	651	676	647	642	79%	76%
Auchterless	Formartine	75	25	37	49	48	44	42	41	49%	54%
Crudie	Banff & Buchan	50	28	25	29	34	34	37	42	50%	84%
Easterfield	Formartine	25	24	19	16	17	14	14	13	76%	53%
Fintry	Formartine	50	32	37	36	35	34	33	28	74%	57%
Fisherford	Formartine	30	12	8	11	9	10	13	16	27%	53%
Fyvie	Formartine	155	116	118	114	120	110	114	106	76%	69%
King Edward	Banff & Buchan	47	31	28	22	22	25	25	28	60%	59%
Monquhitter	Formartine	217	142	136	134	122	111	109	106	63%	49%
Turriff Primary	Formartine	559	454	468	460	455	423	432	422	84%	76%
Westhill Academy	Garioch	1000	755	748	762	775	812	799	838	75%	84%
Crombie	Garioch	342	307	309	322	310	294	302	299	90%	88%
Elrick	Garioch	442	428	417	410	405	401	409	398	94%	90%
Skene	Garioch	100	68	72	78	84	76	75	68	72%	68%
Westhill PS	Garioch	342	279	287	300	312	315	335	332	84%	97%