

## REPORT TO FORMARTINE AREA COMMITTEE – 4 SEPTEMBER 2018

### AREA COMMITTEE BUDGET 2018-2019 – APPLICATIONS FOR FUNDING

#### 1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

#### 2 Discussion

2.1 The Area Committee budget was set at £80,000 for 2018-2019. At its meeting on 20 March, 2018 the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£32,133**.

##### **Ellon Kirk Centre New Scots ‘Drop In’**

2.6 An application has been received from the Ellon Kirk Centre New Scots ‘Drop In’ group, seeking a contribution towards crèche sessions to run alongside the drop in sessions for refugee families who have moved into the Ellon area

2.7 The group are seeking a contribution of **£1,440** which represents **38%** of the overall approximate project cost of **£3,747.96**.

2.8 A copy of the application form and accompanying information has been circulated to members.

##### **Fyvie, Rothie and Monquhitter Community Council**

2.9 An application has been received from the Fyvie, Rothie and Monquhitter Community Council, seeking a contribution towards a community event to commemorate WW1.

2.10 The group are seeking a contribution of **£806** which represents **75%** of the overall approximate project cost of £1,075.

2.11 A copy of the application form and accompanying information has been circulated to members.

2.12 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

#### 3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

#### **4 Implications and Risk**

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The financial implications are inherent within the report.
- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 Town Centre Impact Assessment have been completed where appropriate and are appended for reference.

**Ritchie Johnson**

**Director of Business Services**

Report prepared by Area Committee Officer  
23 August, 2018

## 2018-2019 Allocations to Date

	Budget	Projects	Available
	£	£	£
<b>Improving the Appearance of Towns and Villages:</b>	<b>19,000</b>		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	<b>0</b>
<b>Community Projects</b>	<b>61,000</b>		
<u>Community Resilience</u>	(Up to 10,000)		
Tarves Development Trust		1,367	8,633
<u>Christmas Lights</u>	(Up to 10,000)		10,000
<u>General</u>			
Ellon Castle Gardens		5,000	
Daviot Community Trust		5,000	
Fyvie Football Club		5,000	
Belhelvie Community Trust		5,000	
Haughs Redevelopment Steering Group		<u>7,500</u>	
		28,867	
<b>TOTAL</b>	<b>80,000</b>		<b>32,133</b>



## TOWN CENTRE FIRST IMPACT ASSESSMENT (TCFIA)

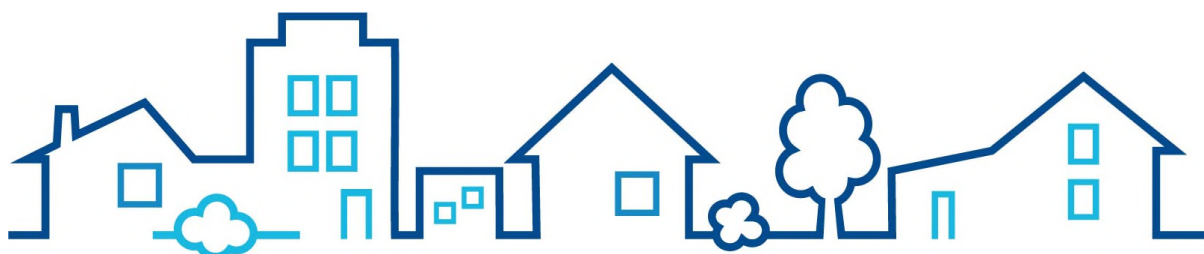
Aberdeenshire Council recognises that town centres have an important role to play in the sustainable development of local economies.

The Town Centre First Impact Assessment (TCFIA) allows officers in all services to identify the detrimental and beneficial effects that decisions we take may have on our town centres. It will allow officers to consider any implications that council decisions may have on Aberdeenshire's key town centres. Examples of this include changes to: the provision of civic and community facilities, employment land, retail, residential buildings, cultural assets, transportation, leisure and tourism.

A Town Centre Ambassador has been nominated within your service, you can locate your Town Centre First Ambassador through the Town Centre First Principle Arcadia pages.

<b>Project Information</b>	
Title of Committee Paper	Area Committee Budget 2018-2019 – Applications for Funding
Service	Business Services
Department	Formartine Area Office
Author	Claire Young
Have you consulted your Town Centre First Ambassador?	Yes

1) Could your Project Paper cause an impact in one (or more) of the identified town centres? – Peterhead, Fraserburgh, Inverurie, Westhill, Stonehaven, Ellon, Portlethen, Banchory, Turriff, Huntly, Banff, Macduff.	
Yes – Positive Impact	No





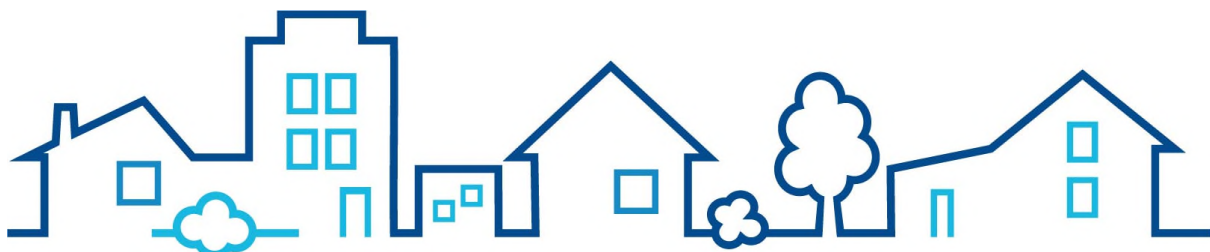
2) If approved would your project cause an impact (either positive or negative) with regards to the footfall of any of these town centres?	
Yes – Positive	No

3)	
Please describe the aims of the committee paper?	<p>The report asks members to consider funding applications from groups within the Community.</p> <p>The Ellon Kirk Centre New Scot's 'Drop In' are seeking a contribution towards crèche sessions to run alongside the drop in sessions for refugee families who have moved into the Ellon area</p>

4) What are the positive and negative impacts?		
Impact	Describe the positive impact?	Describe the negative impact?
Please detail any potential positive and negative impact the project may have on Aberdeenshire's Key Town Centres.	The crèche facilities will allow more persons to attend the drop-in sessions which will increase the footfall within Ellon Town Centre.	

5) What mitigating steps will be taken to reduce or remove negative impacts? If none see Q6	
Mitigating Steps	Timescale
N/A	

6) Set out the justification that the activity can and should go ahead despite the negative impact.
N/A





## Question 7: Sign off and Authorisation

1) <b>Author:</b> I have completed the TCIA impact assessment for this policy/ activity.	Name: Claire Young Position: Committee Officer Date: 17 May 2018 Signature:			
2) Consultation with Service Manager	Name: N/A Position: Date:			
3) Authorisation by Director or Head of Service	Name: Elaine Brown Position: Area Manager Date: 27.08.2018			
4) Have you consulted with your Town Centre First Ambassador?	<table border="1"> <tr> <td data-bbox="879 960 1399 1025"><b>Yes</b></td> </tr> <tr> <td data-bbox="879 1025 1399 1093">No</td> </tr> </table>		<b>Yes</b>	No
<b>Yes</b>				
No				
5) TCFIA author sends a copy of the finalised form to:  tcfia@aberdeenshire.gov.uk	Date Sent: 27.08.2018			

