

REPORT TO EDUCATION & CHILDREN'S SERVICES COMMITTEE – 1 FEBRUARY 2018

2017 BASED SCHOOL ROLL FORECASTS

1 Recommendations

The Committee is recommended to:

1.1 Approve the publication and circulation of Appendix 1 as the Official Aberdeenshire 2017 based School Roll Forecasts

2 Background / Discussion

2.1 Education & Children's Services publish School Roll Forecasts for all primary and secondary schools in Aberdeenshire on an annual basis. The 2017 based School Roll Forecasts have been discussed at each Area Committee during January 2018.

2.2 The School Roll Forecast 2017 Summary Table is attached as Appendix 1. The school roll data in the report is based upon the annual pupil census which took place in September 2017.

2.3 Officers also maintain a set of 'Live' School Roll Forecasts (SRF) which are regularly updated alongside monthly reports from SEEMIS. These monitor changes in actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.

2.4 These working forecasts are used by officers for school roll monitoring, as well as when developing 'Option Appraisals'. They can provide a more up to date prediction if a significant amount of time has passed, since publication of the official SRF. Additionally, officers now apply varied build out rates to these forecasts (as appropriate) to determine the impact on school rolls from changes to the rate of house building within developments.

2.5 The comments from each Area Committee have been considered by the Learning Estates Team, and where concerns were raised about individual schools these have been addressed in section 3 of this report.

2.6 The 2016 based school roll forecasts were 99.67% accurate in predicting the overall primary school roll for the 2017 session. These forecasts were 97.3% accurate for secondary school rolls.

Variations to Forecasts

2.7 Officers have analysed a range of factors in order to achieve a high level of accuracy with the latest set of forecasts. However, by their very nature, these are predictions and changes to one or more factors can impact significantly upon the pupil numbers actually attending each schools.

- 2.8 Parental choice can have a significant impact upon primary school rolls, particularly in smaller schools. The forecasts provided are based upon known data in terms of current locations of families. However, the decisions that these families make about whether their children attend the zoned school or submit placing requests cannot always be predicted.
- 2.9 The factor having the biggest impact upon primary school roll forecast accuracy is the impact of new housing developments. Each school is assigned a 'pupil yield' based upon historical data that determines how many children would be likely to be generated from new build housing. The Housing Land Audit (HLA), published annually is used as a starting point for determining the number of children expected from new houses, however local knowledge from colleagues in Planning is also incorporated.
- 2.10 In rural areas, the impact of one or two additional houses could have a more significant impact upon roll than it would in an urban development. It is also harder to apply the pupil yield for smaller settlements.
- 2.11 Officers constantly monitor school rolls against forecast; checking incoming planning applications, particularly for schools where there are already capacity pressures; annual updates are acquired from NHS to plot the location of all children across Aberdeenshire and liaise with planning and developers about the pace of housing completions to ensure education infrastructure is available to meet the need.
- 2.12 90 primary schools are accurate to within five pupils of the 2016 forecast. Those with greater variation between anticipated and actual pupil numbers tend to be as a result of a higher or lower number of placing requests than expected.
- 2.13 The accuracy of secondary school roll forecasts is also affected by staying on rates in S5 and S6. These are predicted using a three year average for each academy. However this cannot account for the decisions that each young person makes about whether they will remain at school after turning 16.
- 2.14 13 out of 17 secondary schools have actual rolls with an accuracy to forecast of 97% or higher. The pupil numbers at four of those schools were predicted with greater than 99% accuracy.
- 2.15 Whilst working forecasts are maintained up to 2025, the appended forecasts do not extend beyond 2022 as beyond this point they become more speculative, based upon trends and assumptions, given that the P1 cohort for 2022 will be born during 2017.
- 2.16 The 2017 pupil census shows that there are 21,088 primary pupils and 14,350 secondary pupils in Aberdeenshire. This is an increase of 201 primary pupils and reduction of 28 secondary pupils from 2016. The forecasts indicate that by 2022 this will have increased to 22,897 primary pupils and 15,299 secondary pupils. This represents a 7% increase in overall pupil population, an 8% increase in primary aged children and a 6% increase in secondary school pupils.

3 Roll Forecasts by Geographical Area

3.1 The following tables detail the schools that are currently operating over 100% published capacity, those anticipated to have a roll in excess of published capacity in five years' time (2022), and the approach that officers are taking.

3.2 **Banff & Buchan**

All schools within the Banff network will remain within capacity. The housing expected at Whitehills will not result in Whitehills School exceeding capacity. The roll at Rathen School is forecast to rise again slightly in future years, due to some house building planned within the catchment. St Andrew's Primary School has a rising roll due to the housing developments currently being zoned to the school.

TABLE 1: Banff and Buchan Schools Over 100% Capacity in 2017/18

School Name	Cluster	Current Roll	Comments
Rathen	Fraserburgh	71	The school has non linked accommodation, giving a working capacity of 96 which can accommodate the current roll.

TABLE 2: Banff & Buchan Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Rathen	Fraserburgh	79	The school has non linked accommodation, giving a working capacity of 96 which can accommodate the forecast roll.
St Andrew's	Fraserburgh	368	The review of Fraserburgh schools will have progressed identifying a solution to support rolls and capacities across the town.

3.3 **Buchan**

Due to the ongoing house building in Mintlaw and Stuartfield a rezoning exercise has taken place. Should additional capacity be required in Mintlaw, an extension at Mintlaw Primary or Pitfour School would be explored. An extension is planned for Stuartfield School to increase capacity.

TABLE 3: Buchan Schools Over 100% Capacity in 2017

School Name	Cluster	Current Roll	Comments
Stuartfield	Mintlaw	117	This school currently has a non-linked classroom, providing working capacity. An extension is in the final technical design stages. The school roll is set to

			remain steady, given that new housing development is set to continue into 2022.
Burnhaven	Peterhead	82	This school has a modular, non-linked classroom, which brings proposed capacity to 96. The school roll will remain within this limit.
Clerkhill	Peterhead	444	The roll at Clerkhill School is forecast to rise, and is currently expected to exceed capacity by nine pupils in 2019. Placing requests will be managed carefully.

TABLE 4: Buchan Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Auchnagatt	Mintlaw	78	This increase in pupil numbers is based upon new housing from 2020 onwards and placing requests into the school. Both will be monitored closely.
Pitfour	Mintlaw	202	The increase is due to continued housing in Mintlaw. The school has non-linked accommodation giving a working capacity of 171. The capacity of both schools within the village will be monitored with the ongoing housing development to ensure any mitigation required is timely.
Stuartfield	Mintlaw	124	The planned extension will be completed and by this point the school roll would be within the new increased capacity.
Burnhaven	Peterhead	83	This school has a modular, non-linked classroom, which brings proposed capacity to 96. The school roll will remain within this limit.
Clerkhill	Peterhead	487	There are currently a large number of children below school age living in catchment. This will be monitored as new NHS data becomes available. Placing requests will be carefully managed.
Dales Park	Peterhead	352	This school roll is forecast to see capacity of 115% by 2022, but this is due to significant new housing development planned to 2025. Figures will be monitored regularly.

3.4 **Formartine**

Balmedie School remains within capacity. An education options appraisal has been carried out to identify appropriate strategies for the rising roll.

TABLE 5: Formartine Schools Over 100% Capacity in 2017

School Name	Cluster	Current Roll	Comments
Rothienorman	Meldrum	149	The school is experiencing a short term peak in pupil numbers. A team teaching approach is being employed.

TABLE 6: Formartine Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Balmedie	Ellon	503	Balmedie School is currently expected to exceed the working capacity of 479 pupils during the 2020 session. Work continues to determine the most appropriate long term solution.
Newburgh Mathers	Ellon	184	This school is currently expected to have a short term peak in pupil numbers in 2021 and 2022. This will be monitored closely to ensure that appropriate solutions can be identified if required.
Cultercullen	Meldrum	73	The capacity at Cultercullen was reduced when an Education & Children's Services team was relocated into a spare classroom. This space can be returned to school use if required.
Meldrum Academy	Meldrum	1059	Placing requests will be carefully managed to minimise impact upon the increasing roll at Meldrum Academy. Options will be explored for increasing capacity in the long term.
Methlick	Meldrum	143	The roll of the school is expected to rise further in future years. A sixth classroom was created from a GP space for the 2017/18 session. The roll will continue to be monitored closely.
Tarves	Meldrum	173	The school currently forecast to exceed capacity by two pupils in 2022. This will be monitored.

3.5 **Garioch**

Newmachar School will continue to have an increasing roll. The Examination of the Local Development Plan indicated that consideration of the growth in this area is a key consideration of the Strategic Development Plan. Accordingly officers will continue to liaise with planning colleagues and a briefing on options will be prepared for Garioch Area Committee.

TABLE 7 – Garioch Schools Over 100% Capacity in 2017

School Name	Cluster	Current Roll	Comments
Midmar	Alford	52	The school has non-linked classrooms and a working capacity of 71 pupils. The roll of the school is currently within its working capacity and will continue to be so.
Premnay	Huntly	41	Premnay School has a non-linked classroom and a working capacity of 47. The roll of this school is currently within the working capacity.
Hatton (Fintray)	Inverurie	53	Hatton (Fintray) School has a non-linked classroom and a working capacity that can accommodate the current number of pupils.
Kemnay Academy	Kemnay	820	Kemnay Academy has a working capacity of 1000 due to non linked classrooms. All current pupils can be accommodated within this capacity.
Kinellar	Kemnay	383	Kinellar pupils have relocated to Midmill School, Kintore in order for the delivery of a replacement Kinellar School on the existing site. The capacity of the replacement school will be 484 according to Scottish Government guidelines when it opens in the 2018-19 session.
Kintore	Kemnay	585	Kintore School has non-linked classrooms and a working capacity of 651. The roll of this school is forecast to fall in future years.
Logie Durno	Meldrum	28	The school has working capacity of 47 pupils due to non-linked classrooms.
Old Rayne	Meldrum	53	This school is experiencing a peak in roll. Officers are currently exploring options to provide additional capacity whilst a team teaching approach is employed this session.
Rayne North	Meldrum	67	The school has experienced a peak in roll for the last two sessions. All pupils are being taught in existing accommodation and the roll is expected to return within capacity during the 2018 session.

TABLE 8 – Garioch Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Premnay	Huntly	50	Premnay School has a non-linked classroom and a working capacity of 47. The roll of this school is currently forecast to exceed working capacity. This will be monitored.

Hatton (Fintray)	Inverurie	48	Hatton (Fintray) School has a non-linked classroom and a working capacity that can accommodate the expected number of pupils.
Inverurie Academy	Inverurie	1227	The replacement Inverurie Community Campus will have an increased capacity sufficient to support the ongoing expansion of the area.
Kellands	Inverurie	470	A rezoning exercise for Inverurie may be required and placing requests will be managed carefully at this school.
New Machar	Inverurie	483	A long term solution for the rising roll at New Machar School will be determined prior to the school exceeding available working capacity.
Strathburn	Inverurie	458	As with Kellands a rezoning exercise may be required and placing requests will be managed carefully.
Kemnay Academy	Kemnay	1060	Kemnay Academy has a working capacity of 1000 due to non-linked classrooms. Further options will need to be explored to ensure sufficient long term capacity.
Logie Durno	Meldrum	35	The school has working capacity of 47 pupils due to non-linked classrooms.
Westhill Primary	Westhill	334	The school is currently forecast to exceed capacity by one pupil in 2022. This will be monitored.

3.6 **Kincardine & Mearns**

Officers will continue to work with Auchenblae School to support them with the increasing roll. The layout of the school allows team teaching in the main building, and there is a non - linked unit providing working capacity. An extension for Bervie School is currently under construction. The Stonehaven network rezoning is now complete and will be implemented from August 2018.

TABLE 9: Kincardine and Mearns Schools Over 100% Capacity in 2017

School Name	Cluster	Current Roll	Comments
Auchenblae	Laurencekirk	109	The school has non linked accommodation giving working capacity and the layout of the school also supports team teaching. Officers are working with the school to support them with the increasing roll.
Dunnottar	Stonehaven	200	A statutory consultation has been undertaken to address the capacity pressures at Dunnottar School.

TABLE 10: Kincardine and Mearns Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Mearns Academy	Laurencekirk	725	2022 is the first year that Mearns Academy is forecast to exceed capacity. The number of out of zone placing requests accepted will be reviewed in line with capacity. The school was built with an enhanced core to support a rising roll.
Auchenblae	Laurencekirk	137	The roll at Auchenblae is forecast to rise further due to continued low level house building in the catchment. Further solutions continue to be explored to address the pressure on capacity.
Marykirk	Laurencekirk	53	The roll at Marykirk is projected to rise further due to housing within the catchment area. Officers will continue to monitor this.
Portlethen Academy	Portlethen	1023	The increased roll at Portlethen Academy is largely as a result of projected housing at Chapelton. Officers will continue to monitor build out rates.
Hillside	Portlethen	567	Officers are currently exploring options to address the capacity pressures facing Hillside School resulting from the large number 0-5 year old children already living within catchment.
Bervie	Stonehaven	274	The extension at Bervie School will be operational and so the school will not exceed capacity.
Dunnottar	Stonehaven	208	Prior to the rezoning exercise the roll at Dunnottar was expected to increase to 261 pupils. The impact of the rezoning will continue to be monitored but the roll is now anticipated remain at current levels.
Lairhillock	Stonehaven	177	The increase in roll is largely due to the Blairs development. Build out rates will be monitored.

3.7 Marr

The forecasts include Strachan School, despite the current moth-balled status of the facility. The pupil numbers forecast are those that could be achievable if all new P1 children from 2018 and those from new houses approached the authority to enrol at the school.

TABLE 11: Marr Schools Over 100% Capacity in 2017

School Name	Cluster	Current Roll	Comments
Towie	Alford	53	The school is experiencing a peak in roll. A GP space is currently being used as a third classroom, the roll is forecast to decrease from 2019.
Crathes	Banchory	36	The school has non-linked classrooms and has a working capacity of 47 pupils. The roll of the school is currently within the working capacity and will continue to be so for the next three sessions.
Forge	Huntly	31	This school has a non-linked classroom and a working capacity of 47 pupils which is sufficient to accommodate the current roll.
Gordon Primary	Huntly	429	This school has non-linked classrooms and a working capacity which is sufficient to accommodate all pupils within the school.

TABLE 12: Marr Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Alford Academy	Alford	736	The increase in roll is largely due to continued housing and placing requests. This will be monitored closely and solutions will be explored to increase capacity if required.
Crathes	Banchory	50	The school has non-linked classrooms and has a working capacity of 47 pupils. The roll will be monitored closely.
Drumblade	Huntly	55	The school has a working capacity of 64 pupils due to the reconfiguration of a non-teaching space into a classroom.
Gordon Primary	Huntly	423	This school has non-linked classrooms and a working capacity which is sufficient to accommodate all pupils within the school.

3.8 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and are satisfied that the report complies with the Scheme of Governance and relevant legislation.

4 Scheme of Governance

4.1 The Committee is able to consider and take a decision on this item in terms of Section E.3.1 of the List of Committee Powers in Part 2A of the Scheme of

Governance as it relates to the exercise of functions in relation to school capacities.

5 Implications and Risk

- 5.1 An equality impact assessment is not required because no changes are being proposed by this report.
- 5.2 There are no direct staffing or financial implications arising from this paper.
- 5.3 A Town Centre Impact Assessment is not required as no changes are being proposed by this report.
- 5.4 The following Risks have been identified as relevant to this matter on a Corporate Level: Social risk (demographic change). The following Risks have been identified as relevant to this matter on a Strategic Level: A Future Fit E&CS Estate.

Maria Walker
Director of Education & Children's Services

Report prepared by Rachael Goldring, Learning Estates Team Leader
Date: 17 January 2018

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Aboyne Academy	750	665	654	689	711	720	724	740	748	92%	100%	N/A
Aboyne PS	307-333	308	314	316	317	329	339	331	334	95%	100%	13
Ballater	121-145	107	98	84	77	71	70	69	64	58%	44%	6
Braemar	20-47	39	36	33	31	30	38	41	40	70%	86%	2
Crathie	20-47	11	10	12	13	11	12	9	10	26%	20%	2
Finzean	48-71	59	62	55	50	44	37	33	27	77%	38%	3
Kincardine O'Neil	48-69	32	30	31	33	36	39	42	42	45%	61%	3
Logie Coldstone	20-47	26	23	21	19	19	17	20	20	45%	43%	2
Lumphanan	72-96	82	74	66	56	45	46	45	44	69%	46%	4
Tarland	121-145	94	93	89	92	96	99	103	94	61%	65%	6
Torphins	171-200	196	170	170	166	162	156	156	151	85%	75%	8
Alford Academy	700	595	602	634	682	697	717	730	736	91%	105%	N/A
Alford PS	350	295	318	319	329	332	348	354	346	91%	99%	13
Cluny	72-96	84	99	95	93	89	86	89	86	99%	89%	4
Craigievar	20-47	38	35	35	31	33	28	29	27	74%	57%	2
Dunecht	48-71	51	65	65	61	55	60	59	59	92%	83%	3
Echt	20-47	41	36	31	34	35	39	41	42	66%	89%	2
Keig	20-47	31	35	29	28	28	25	22	20	62%	43%	2
Lumsden	20-47	20	17	13	13	16	16	15	15	28%	33%	2
Midmar	20-47	58	53	52	42	37	31	28	25	111%	53%	3
Monymusk	48-71	46	59	58	59	60	63	66	69	82%	98%	3

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Strathdon	20-47	23	24	32	31	36	32	31	34	68%	73%	2
Tough	20-47	46	44	44	42	37	33	31	28	94%	60%	3
Towie	20-46	44	53	53	53	48	45	38	38	115%	84%	2
Tullynessle	20-47	35	30	25	25	22	24	21	24	53%	50%	2
Banchory Academy	900	816	814	826	841	855	882	874	883	92%	98%	N/A
Banchory PS	524-550	440	433	420	402	403	407	415	421	76%	77%	20
Crathes	1-19	43	36	36	42	46	44	48	50	189%	262%	2
Drumoak	121-145	92	109	110	114	119	123	125	121	76%	83%	6
Durris	48-59	42	41	40	39	44	46	49	49	68%	83%	3
Hill of Banchory	361-387	349	380	373	383	388	368	368	373	96%	96%	14
Strachan	20-47	2	5	0	5	12	19	21	23	0%	49%	2
Banff Academy	1220	874	840	836	806	800	804	818	830	69%	68%	N/A
Aberchirder	199-225	168	155	141	136	135	127	119	124	63%	55%	8
Banff PS	388-415	350	339	356	365	372	370	380	371	86%	89%	15
Bracoden	121-145	47	39	43	39	37	34	29	27	30%	19%	6
Fordyce	20-47	16	20	21	22	22	19	17	15	45%	33%	2
Macduff	361-387	300	302	319	313	319	295	275	264	82%	68%	14
Ordiquhill	72-96	69	64	60	66	66	71	72	71	63%	74%	4
Portsoy	226-252	139	151	143	144	142	140	136	123	57%	49%	9
Whitehills	121-134	125	119	119	112	105	98	90	84	89%	62%	6
Ellon Academy	1300	1068	1084	1099	1123	1167	1197	1198	1203	85%	93%	N/A
Arnage	48-71	22	32	34	40	34	37	35	35	48%	49%	3

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Auchterellon	416-442	385	363	370	373	343	344	337	330	84%	75%	15
Balmerie	388-415	422	407	406	415	444	472	507	503	98%	121%	17
Ellon PS	334-345	290	298	306	306	312	314	326	312	89%	90%	13
Foveran	20-47	27	13	18	23	31	32	33	34	38%	72%	2
Hatton (Cruden)	121-145	103	98	92	103	111	111	122	127	63%	87%	6
Meiklemill	280-306	190	192	202	205	215	215	235	262	66%	86%	11
Newburgh Mathers	146-171	122	128	133	145	164	175	183	184	78%	108%	7
Slains	20-47	41	43	33	30	28	29	26	26	70%	56%	2
Tipperty	20-47	31	41	34	34	30	32	28	28	72%	59%	2
Fraserburgh Academy	1510	1143	1119	1118	1134	1145	1165	1150	1189	74%	79%	N/A
Crimond	172-191	75	77	80	84	86	81	82	83	42%	44%	7
Fraserburgh North	172-198	158	150	139	150	147	142	149	146	70%	74%	7
Fraserburgh South Park	524-550	382	386	385	382	375	386	386	382	70%	70%	16
Inverallochy	119-214	110	108	113	116	125	124	134	132	53%	62%	6
Lochpots	226-252	191	190	196	197	194	188	183	171	78%	68%	9
Rathen	48-71	82	72	71	66	73	75	77	79	100%	111%	4
Rosehearty	172-198	143	148	157	167	165	153	153	146	79%	74%	7
Sandhaven	72-96	86	85	84	78	79	67	71	63	88%	66%	4
St Andrew's, Fraserburgh	334-362	359	334	335	342	337	355	370	368	93%	102%	14
St Combs	72-96	42	42	41	49	62	65	76	81	43%	85%	4
Tyrie	48-71	47	49	51	48	42	35	33	30	72%	42%	3
The Gordon Schools	870	731	718	723	724	729	772	802	844	83%	97%	N/A

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Cairney	20-47	9	9	12	11	10	12	12	13	26%	28%	2
Clatt	20-47	17	18	13	14	10	10	9	9	28%	20%	2
Drumblade	20-47	54	44	46	44	50	54	59	55	98%	117%	3
Forgue	1-19	38	37	31	33	26	23	23	18	163%	93%	2
Gartly	20-47	36	45	40	36	34	35	33	31	85%	66%	2
Glass	20-47	25	33	31	32	31	28	25	23	66%	49%	2
Gordon PS	307-333	413	411	429	447	455	438	434	423	129%	127%	16
Insch	334-368	299	315	335	354	367	362	368	362	91%	98%	13
Kennethmont	20-47	25	23	27	29	36	40	43	44	57%	93%	2
Largue	1-19	11	9	10	12	14	13	13	11	53%	59%	2
Premnay	1-19	40	41	41	42	41	46	46	50	216%	263%	2
Rhynie	48-71	51	46	42	43	45	43	42	39	59%	55%	3
Inverurie Academy	1100	887	869	843	901	965	1051	1135	1227	77%	112%	N/A
Chapel of Garioch	48-71	28	28	29	29	29	31	33	31	41%	44%	3
Hatton (Fintray)	20-43	51	49	53	56	53	53	48	48	123%	111%	3
Keithhall	20-47	31	30	29	37	40	39	37	35	62%	75%	2
Kellands	416-442	336	371	413	429	438	459	465	470	93%	106%	16
New Machar (City)	334-360	335	342	350	368	392	423	462	483	97%	134%	16
Oyne	48-71	56	55	55	59	54	53	51	52	77%	73%	3
Port Elphinstone	146-171	85	89	93	95	107	123	140	150	54%	88%	6
Strathburn	416-442	416	423	431	435	458	446	464	458	98%	104%	16
Uryside	540	232	248	283	319	372	417	456	477	52%	88%	20

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Kemnay Academy	700	781	777	820	865	932	983	1017	1060	117%	151%	N/A
Alehousewells	146-171	144	141	143	139	136	126	127	122	84%	71%	7
Kemnay PS	226-252	211	205	195	211	212	216	210	208	77%	83%	9
Kinellar	253-279	367	384	383	389	376	373	376	361	137%	129%	15
Kintore	443-469	651	611	585	555	506	467	437	392	125%	84%	21
Midmill	540		30	50	77	110	168	227	282	9%	52%	19
Mearns Academy	700	637	649	653	666	675	700	695	724	93%	103%	N/A
Auchenblae	72-96	113	119	109	118	128	120	131	137	114%	143%	5
Fettercain	72-96	55	51	57	58	61	70	75	76	59%	79%	4
Laurencekirk PS	361-387	309	306	324	325	338	364	393	404	84%	104%	14
Luthermuir	72-95	71	70	65	72	73	74	79	81	68%	86%	4
Marykirk	20-47	34	44	43	47	49	54	52	58	91%	122%	2
Redmyre	48-71	45	53	61	61	57	65	61	61	86%	87%	3
St Cyrus	146-171	170	164	152	150	152	143	151	135	89%	79%	7
Meldrum Academy	980	921	935	954	971	993	996	1046	1059	97%	108%	N/A
Barthol Chapel	20-47	40	39	34	35	32	25	25	23	72%	49%	2
Cultercullen	48-71	39	41	41	50	61	65	72	73	58%	103%	3
Daviot	97-120	107	102	99	105	108	105	107	102	83%	85%	5
Logie Durno	1-19	36	30	28	28	31	33	34	35	147%	182%	2
Meldrum PS	416-442	357	366	357	367	403	421	432	432	81%	98%	15
Methlick	97-120	102	108	110	113	119	125	135	143	92%	119%	6
Old Rayne	20-47	36	49	53	58	58	51	48	47	113%	101%	2

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Pitmedden	199-225	148	152	155	157	152	171	164	169	69%	75%	8
Rayne North	48-65	64	70	67	66	62	58	55	56	103%	85%	3
Rothienorman	121-145	137	134	149	136	142	152	144	145	103%	100%	6
Tarves	146-171	149	129	136	140	140	155	167	173	80%	101%	7
Udny Green	48-71	43	48	47	46	48	47	47	45	66%	64%	3
Mintlaw Academy	900	742	738	752	782	784	806	833	875	84%	97%	N/A
Auchnagatt	48-71	39	36	50	56	63	64	70	78	70%	109%	3
Fetterangus	48-71	36	39	39	42	51	53	58	54	55%	77%	3
Kininmonth	20-47	29	33	37	36	37	38	36	39	79%	83%	2
Longside	172-198	165	155	156	149	141	146	138	142	79%	72%	7
Maud	97-120	104	108	106	103	103	115	122	115	88%	96%	5
Mintlaw PS	146-171	165	171	170	164	157	155	149	143	99%	84%	7
New Deer	146-171	109	105	99	96	104	106	105	102	58%	60%	7
New Pitsligo & St John's	121-145	108	104	111	118	122	113	120	119	77%	82%	6
Pitfour	121-145	126	133	128	147	165	176	189	202	88%	139%	7
Strichen	121-145	105	118	115	117	128	130	138	136	79%	94%	6
Stuartfield	72-93	102	118	117	119	118	118	124	124	126%	133%	5
Peterhead Academy	1700	1130	1067	1074	1122	1185	1213	1278	1331	63%	78%	N/A
Boddam	146/171	123	119	117	126	126	126	129	120	68%	70%	7
Buchanhaven	497-523	461	476	475	487	491	471	473	467	91%	89%	19
Burnhaven	20-47	88	81	82	83	83	88	90	83	174%	176%	4
Clerkhill	416-442	407	428	444	452	461	487	485	487	100%	110%	16

2017 Based School Roll Forecasts – Appendix 1

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Dales Park	280-306	142	182	199	240	277	304	330	352	65%	115%	11
Longhaven	20-47	15	18	12	12	9	10	8	9	26%	18%	2
Meethill	253-279	166	180	208	202	207	212	210	209	75%	75%	10
Peterhead Central	253-279	209	212	193	206	196	205	211	208	69%	75%	11
Port Erroll	172-200	108	118	120	128	132	133	134	143	60%	71%	8
St Fergus	97-120	123	120	116	109	111	109	112	107	97%	90%	5
Portlethen Academy	970	750	770	823	833	874	901	960	1023	85%	105%	N/A
Banchory-Devenick	48-70	55	32	34	48	54	61	64	71	49%	101%	3
Fishermoss	334-358	286	288	276	267	272	274	279	274	77%	77%	13
Hillside	350	128	221	311	371	455	531	585	612	89%	175%	13
Newtonhill	388-415	307	309	300	342	373	417	445	469	72%	113%	15
Portlethen PS	307-333	411	273	252	252	238	239	237	229	76%	69%	14
Mackie Academy	1290	1094	1086	1141	1205	1212	1228	1235	1248	88%	97%	N/A
Arduithie	388-415	344	349	350	345	340	340	357	352	84%	85%	15
Bervie	226-252	242	246	247	234	259	267	272	274	98%	109%	10
Catterline	72-94	52	50	42	41	40	36	35	30	45%	32%	4
Dunnottar	172-195	202	209	200	213	196	209	201	208	103%	106%	10
Glenbervie	72-95	64	74	69	67	68	72	82	85	73%	89%	4
Gourdon	72-96	96	88	87	92	86	81	75	76	91%	79%	4
Johnshaven	20-47	34	34	31	36	33	36	32	33	66%	71%	2
Kinneff	20-47	14	10	15	11	13	14	15	16	32%	34%	2
Lairhillock	121-145	111	112	110	121	136	147	166	177	76%	122%	6

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SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Mill O' Forest	416-442	355	330	327	316	323	327	333	338	74%	76%	14
Turriff Academy	840	639	629	647	642	636	633	662	650	77%	77%	N/A
Auchterless	48-71	31	29	25	30	38	41	43	43	35%	60%	3
Crudie	20-47	37	29	28	27	30	35	35	37	60%	79%	2
Easterfield	20-30	22	21	24	22	20	19	16	16	80%	53%	1
Fintry	20-46	31	37	32	37	38	39	40	41	70%	88%	2
Fisherford	20-30	14	16	12	9	11	9	6	8	40%	25%	2
Fyvie	146-171	128	131	116	120	114	120	117	120	68%	70%	6
King Edward	20-47	27	25	31	30	28	25	25	25	66%	54%	2
Monquhitter	172-198	145	144	142	129	129	119	109	104	72%	52%	7
Turriff Primary	505	447	449	454	466	476	486	478	479	90%	95%	19
Westhill Academy	1000	800	768	755	736	752	773	799	806	76%	81%	N/A
Crombie	307-333	300	303	307	314	325	313	309	309	92%	93%	12
Elrick	388-442	408	430	428	432	423	421	429	430	97%	97%	16
Skene	48-71	60	68	68	64	62	62	54	48	96%	67%	4
Westhill PS	307-333	263	271	279	302	316	321	330	334	84%	100%	12