

CE 2 Administering and advising area committees and local councillors

Key result Issued agendas are accurate. Action sheets and minutes are issued on time.
Councillor queries are answered timeously

CE 2.1

% of area committee agendas issued on time

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96	94	94	83	100	100	87	100				
B	24	32	33	23	29	24	23					

Explanation

The Performance Indicator now shows the percentage of reports issued on Tuesday with the original agenda papers

CE 2.2

% of area committee action sheets issued on time

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100	100	100				

CE 2.3

% of minutes issued on time with no correction

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100	100					
B	27	38	36	26	32	27	26					

Explanation

The Performance Indicator shows the number of corrections made as a percentage of the number of items on the agenda.

CE 2.4

% of enquiries responded to in 5 working days

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	88	85						
B				5	8	13						

CE 3 Producing and implementing area plans

Area plans are up to date and their objectives are fulfilled

CE 3.1

% of area plan objectives on target

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI		78.33										
B		60										

Explanation

Garioch Area Plan 2006-2009 monitoring took place in November. The Area Plan for 2007-2010 is currently being finalised to take Garioch in line with other Council Areas

E&R 1	Providing appropriate school places for all children of school age
All school age children resident in Aberdeenshire are placed in appropriate schools	

E&R 1.1

1.1 Number of pupils who are neither a) On the roll of a school b) Being "taught at home" c) In receipt of "home tuition", recorded each quarter

Garioch	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3			2						
Average Last Year :	0.75					National Average Last Year :						

Explanation

Quarter ending September 2 pupils in Inverurie CSN were awaiting details of tutors and accommodation

Aberdeenshire	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3			2						
Average Last Year :	2.5					National Average Last Year :						

Explanation

Quarter ending September 2 pupils in Inverurie CSN were awaiting details of tutors and accommodation

E&R 1.2

1.2 An aggregation of How Good is our School (HGIOS) quality indicators: 4.6 The quality of "Implementation of legislation relating to special educational needs and disabilities" 4.7 The quality of "Placement of pupils with special educational needs", recorded each quarter

Garioch	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.41			3.51						
Average Last Year :	3.41					National Average Last Year :						

Aberdeenshire	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.49			3.54						
Average Last Year :	3.49					National Average Last Year :						

E&R 2	Adjusting the size and location of schools to match demographic changes
There are sufficient places in each school to accommodate all the pupils resident in that school's catchment area. Schools with a very small roll are regularly reviewed for viability	

E&R 2.1

2.1 Number of pupils who cannot be accommodated in their local school because there are insufficient places available in the school, recorded each quarter

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year :	0					National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			0			0																	
Average Last Year : 1.25						National Average Last Year :																	

E&R 3 Providing a coherent, consistent, balanced and appropriate curriculum to all school age children in accordance with legal requirements

All pupils receive a coherent, consistent, balanced and appropriate curriculum

E&R 3.1

An aggregation of How Good is our School 2 Quality Indicators: 3.1 The quality of "Teachers' Planning"; 3.2 The quality of "The Teaching Process"; 3.3 The quality of "Pupils' Learning Experiences"; 3.4 The quality of "Meeting Pupils' Needs"; 3.5 The quality of "Assessment as Part of Teaching"; 1.1 The quality of "The Structure of the Curriculum"; 1.2 The quality of "Courses and Programmes", recorded each quarter

Garioch												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			3.45			3.43																	
Average Last Year : 3.45						National Average Last Year :																	

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			3.31			3.33																	
Average Last Year : 3.31						National Average Last Year :																	

E&R 4 Administering National Assessments, and National Qualification tests and examinations

National Assessments, and National Qualification tests and examinations are carried out in accordance with the conditions and arrangements and returns made to the organising bodies on time

E&R 4.3

4.3 Number of complaints from parents or pupils about the administration of National Assessments or National Qualification tests and examinations, recorded each quarter

Garioch												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			0			0																	
Average Last Year : 0						National Average Last Year :																	

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			0			0																	
Average Last Year : 0						National Average Last Year :																	

E&R 5 Securing improvement in the quality of school education

The quality of management of Aberdeenshire schools and education service improves leading to improved standards of performance

E&R 5.3

5.3 An aggregation of How Good is Our School 2 quality indicators: 7.2 The quality of "Self Evaluation" 7.3 The

quality of "Planning for Improvement" 7.4 The quality of "Leadership", recorded each quarter

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.43			3.50						
Average Last Year :	3.43					National Average Last Year :						

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.32			3.35						
Average Last Year :	3.32					National Average Last Year :						

E&R 5.4
5.4 How Good is Our School 2 quality indicator: 2.1 "Overall quality of attainment.", recorded each quarter

Garioch	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.48			3.50						
Average Last Year :	3.48					National Average Last Year :						

Aberdeenshire	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.22			3.24						
Average Last Year :	3.22					National Average Last Year :						

E&R 7 Ensuring the annual publication of high quality school development plans and good communication with parents and School Boards
 Every school publishes a high quality, annual development plan

E&R 7.1
7.1 Number of schools that have not published and reported a development plan, recorded annually in September

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						0						

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						0						

E&R 7.2
7.2 How Good is Our School 2 quality indicator 5.4 The quality of "Partnership with parents, the School Board and the community", recorded each quarter

Garioch	Statutory/External Indicator? Yes											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.88			3.85						
Average Last Year :	3.88					National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												0

E&R 9.2

9.2 Number of occasions when the inspection has been disrupted by staffing or property issues, recorded annually in September

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												0

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												0

E&R 12 Administering and maintaining a scheme of Professional Development and Review for teachers* incorporating Continuous Professional Development and Probationer Induction. Arranging in-service training to match the needs identified by the Professional Development and Review Scheme (* A similar scheme for support staff is being developed.)

All teachers have their professional development needs assessed every three years with annual review. In-service training will be provided to address agreed needs

E&R 12.2

12.2 How Good is Our School 2 quality indicator: 6.6 The quality of "Staff review and development", recorded each quarter

Garioch												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												3.64
Average Last Year : 3.64					National Average Last Year :							

Aberdeenshire												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												3.43
Average Last Year : 3.43					National Average Last Year :							

E&R 13 Providing, maintaining and equipping schools

Schools function properly

E&R 13.1

13.1 An aggregation of the How Good is Our School 2 quality indicators: 6.1 The quality of "Accommodation and Facilities" 6.2 The quality of "Provision of resources" 6.3 The quality of "Organisation and use of resources and space", recorded each quarter

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI												3.29
Average Last Year : 3.29					National Average Last Year :							

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.35			3.35						
Average Last Year : 3.35						National Average Last Year :						

E&R 15 Administering the scheme of devolved management for schools for allocation of resources that will be managed by them

Devolved budgets to schools are well managed and monitored

E&R 15.2

15.2 How Good is Our School 2 quality indicator: 6.7 The quality of "School Management of Finances", recorded each quarter

Garioch												Statutory/External Indicator? Yes
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.76			3.73						
Average Last Year : 3.76						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? Yes
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.64			3.70						
Average Last Year : 3.64						National Average Last Year :						

E&R 16 Ensuring that parents receive detailed information about schools

Schools have a detailed, high quality Prospectus which is made freely available to prospective parents either on paper or digitally or both

E&R 16.1

16.1 Number of schools that do not have a Prospectus, recorded annually in October

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						0						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						0						

E&R 16.2

16.2 Number of complaints received about school Prospectuses, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						

Average Last Year : 0

National Average Last Year :

E&R 19 Ensuring that parents and pupils are aware that they may be entitled to Free School Meals

The parents of all pupils who are entitled to Free School Meals have been informed of that right

E&R 19.1

19.1 Number of complaints received indicating that parents had not been made aware of the availability and right to Free School Meals, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

E&R 20 Making educational provision for pupils unable to attend school because they are looking after a member of their family, due to long term illness or due to long term exclusion

Children, unable to attend school, continue to be educated

E&R 20.1

20.1 Number of pupils not receiving educational provision for a period of more than 21 calendar days, recorded each quarter

Garioch												Statutory/External Indicator? Yes
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? Yes
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 3.75						National Average Last Year :						

E&R 22 Ensuring the health and cleanliness of pupils

All pupils have access to high quality health care and advice. All pupils attend school clean

E&R 22.1

22.1 Number of times the Local Authority has to use its powers under the Education (Scotland) Act 1980 to ensure that parents send their children to school clean, recorded each quarter

Garioch												Statutory/External Indicator? Yes
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire

Statutory/External Indicator? Yes

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year :	0					National Average Last Year :						

E&R 23 Liaising with other agencies and services to ensure the care and well-being of young people in Aberdeenshire

The care and welfare of Aberdeenshire pupils is maintained and any associated barriers to learning are removed

E&R 23.1

23.1 An aggregation of the How Good is Our School 2 quality indicators: 4.1 The quality of "Pastoral Care" 4.8 The quality of "Links with local authority and other managing body, other school, agencies and employers", recorded each quarter

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.76			3.85						
Average Last Year :	3.76					National Average Last Year :						

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.75			3.78						
Average Last Year :	3.75					National Average Last Year :						

E&R 25 Ensuring that parents and pupils are aware of their entitlement to home to school transport

The parents of all pupils who are entitled to home to school transport are informed of that right.

E&R 25.1

25.1 Number of complaints received indicating that parents had not been made aware of their rights to home to school transport, recorded each quarter

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year :	0					National Average Last Year :						

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year :	0					National Average Last Year :						

E&R 27 Determining when children are of statutory school age and ensuring school attendance or an acceptable alternative

All school age children receive an education

E&R 27.1

27.1 Number of school age children, registered in Aberdeenshire, who have not enrolled in a school or an acceptable alternative, recorded each quarter

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			3						
Average Last Year : 1.5						National Average Last Year :						

Explanation

Quarter ending September - 1 child not enrolled by parents in Mintlaw CSN - social work are now involved; 2 children were not enrolled in Huntly CSN - health visitor is checking for reasons and reporting back to the HT at Fergie School

E&R 27.2

27.2 Number of referrals to the truancy sub committee, recorded each quarter

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			4			0						
Average Last Year : 0						National Average Last Year :						

E&R 27.3

27.3 Number of ½-day truanancies, recorded monthly

Garioch						Statutory/External Indicator? Yes						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	24	62	51	0	36	86						
Average Last Year : 687						National Average Last Year :						

Explanation

The June data was not available for the last report and is added this time.
 July zero school days.
 August 9 school days.
 September 20 school days.

Aberdeenshire						Statutory/External Indicator? Yes						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	588	841	516	0	300	996						
Average Last Year : 3290						National Average Last Year :						

Explanation

The June data was not available for the last report and is

added this time.
 July zero school days.
 August 9 school days.
 September 20 school days.

E&R 27.4

27.4 Percentage of ½-day unauthorised absence, recorded monthly (number of 1/2 days unauthorised absence/total 1/2 day openings)

Garioch												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI	0.64	0.43	2.29	0	0.65	0.81																	
B			244198	0	116455	255099																	
Average Last Year : 1.04												National Average Last Year :											

Explanation

The June data was not available for the last report and is added this time.
 July zero school days.
 August 9 school days.
 September 20 school days.

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI	0.97	0.80	1.99	0	0.76	0.86																	
B			1396201	0	682401	1508419																	
Average Last Year : 0.60												National Average Last Year :											

Explanation

The June data was not available for the last report and is added this time.
 July zero school days.
 August 9 school days.
 September 20 school days.

E&R 28 **Ensuring that education is provided for pupils with additional educational needs in mainstream schools, unless specific circumstances preclude**

Where possible pupils are educated in the school most appropriate to their educational needs

E&R 28.1

28.1 An aggregation of the How Good is Our School 2 quality indicators: 4.7 The quality of "Placement of pupils with special educational needs and disabilities" 4.2 The quality of "Equality and fairness", recorded each quarter

Garioch												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			3.55			3.61																	
Average Last Year : 3.55												National Average Last Year :											

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			3.55			3.60																	
Average Last Year : 3.55												National Average Last Year :											

E&R 29 **Providing resources, accommodation and teachers for pupils with additional**

educational needs

All pupils with additional educational needs benefit from appropriate education

E&R 29.1

29.1 An aggregation of the How Good is Our School 2 quality indicators: 3.4 The quality of "Meeting pupils' needs". 4.5 The quality of "Learning support" 4.7 The quality of "The Placement of pupils with special educational needs and disabilities" 6.5 The quality of "The Effectiveness and deployment of staff", recorded each quarter

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		3.52				3.53						
Average Last Year : 3.52						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		3.52				3.57						
Average Last Year : 3.52						National Average Last Year :						

E&R 30 Ensuring pupils with additional educational needs are educated to their full potential with access to the physical environment, the curriculum and school communication, in compliance with the Disability Discrimination Act

All pupils with additional educational needs are educated to their full potential

E&R 30.1

30.1 An aggregation of the How Good is Our School 2 quality indicators 4.6 The quality of "Implementation of legislation relating to special educational needs and disabilities" 4.7 The quality of "Placement of pupils with special educational needs and disabilities, recorded each quarter

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		3.41				3.51						
Average Last Year : 3.41						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		3.49				3.54						
Average Last Year : 3.49						National Average Last Year :						

E&R 30.2

30.2 Number of appeals against refused placing requests, for pupils with additional educational needs, that have been successful, recorded annually in September

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI						0						

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI						0						

E&R 31 Facilitating the establishment and support of a school board for each primary,

secondary and special school
All schools have a school board

E&R 31.1

31.1 Number of complaints logged about the facilitation and establishment of school boards, recorded each quarter

Garioch												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		0			0							
Average Last Year : 0						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		0			0							
Average Last Year : 0						National Average Last Year :						

E&R 32 Providing pre-school education for eligible children including arrangements for partnerships with a variety of providers other than the education authority
Pre-school places are accessible to all eligible children whose parents request a place

E&R 32.1

32.1 Number of authority pre-school pupils, recorded each quarter

Garioch												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		530			378							
Average Last Year : 500						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		2893			2204							
Average Last Year : 2710						National Average Last Year :						

E&R 32.2

32.2 Number of other pre-school pupils, recorded each quarter

Garioch												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		424			274							
Average Last Year : 325						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? Yes
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI		2205			1391							
Average Last Year : 1726						National Average Last Year :						

E&R 32.3

32.3 Number of requests not fulfilled, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			0			0						
Average Last Year : 0						National Average Last Year :						

E&R 33	Promoting Equality											
	Children and young people are prepared for life in an ethnically and culturally diverse society with equal opportunity											

E&R 33.1	33.1 An aggregation of the How Good is Our School quality indicators: 3.4 The quality of "Meeting pupils' needs" 4.2 The quality of "Personal and social development" 5.3 The quality of "Equality and fairness", recorded each quarter											
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Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.60			3.65						
Average Last Year : 3.60						National Average Last Year :						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3.54			3.61						
Average Last Year : 3.54						National Average Last Year :						

E&R 38	Encouraging reading and improving literacy levels											
	Improved literacy of Aberdeenshire citizens											

E&R 38.1	38.1 Number of books borrowed annually											
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Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			44985									
Explanation	Quarterly area statistics given separately do not include mobile or headquarters issues											

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			282980									
Average Last Year : 320734						National Average Last Year :						

Explanation	Quarterly area statistics given separately do not include mobile or Headquarters issues; annual issues include all											
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E&R 41 Promoting achievement through learning for adults by supporting the development of skills and knowledge adults need in their everyday lives, including the improvement of literacy and numeracy {New national PIs are being developed.}

An increasing number of adult learners taking up learning opportunities in Aberdeenshire

E&R 41.1

41.1 Total numbers of adult learners per area in Aberdeenshire, recorded each quarter

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			735			750						

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			4055			3906						

E&R 41.2

41.2 Total number of learning opportunities per area in Aberdeenshire, recorded each quarter

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			202			104						

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			552			535						

E&R 41.3

41.3 Total number of adult learners involved in targeted work per area, recorded each quarter

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						111						

Explanation

New PI July 2006.

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI						1300						

Explanation

New PI July 2006.

E&R 42 Promoting achievement through learning for young people through building self-confidence and self-esteem, developing core skills such as working with others and promoting inclusion, equality and active citizenship

An increasing number of young people are engaged with as learners in Aberdeenshire

E&R 42.1

42.1 Total number of young people participating in Community Learning and Development activities per area, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			828			478						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			4488			4231						

E&R 42.2

42.2 Total number of youth work opportunities per area, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			38			110						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			231			343						

E&R 43 Promoting achievement through building community capacity by engaging young people and adults in tackling the issues and problems in their communities and developing local solutions and by ensuring that local communities of interest are positively engaged in community planning and the development of local community plans

An increase in the participation of young people and adults in community planning and service improvement meetings

E&R 43.1

43.1 Total number of meetings taking place to build community capacity that include young people per Area, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			28			7						

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			230			144						

Explanation

The decrease is a seasonal trend that is expected over the summer. April - June is the busiest period.

E&R 43.2

43.2 Total number of meetings taking place to build community capacity that include adults per Area, recorded each quarter

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			43			43						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			237			215						

E&R 44 Recording and maintaining for future availability Aberdeenshire's history and culture
Increased public's usage of the council's museum collections

E&R 44.2

44.2 The number of visitors to Aberdeenshire Council's museums, recorded monthly

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	144	124	139	115	162	284						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	6004	5614	12073	17822	13429	6511						

E&R 45 Providing an adequate number of accessible, quality facilities to meet the demand for sport, recreation and community activities; managing Aberdeenshire Council swimming pools, sports centres and community facilities and encouraging regular participation in sport and recreation by people of all ages and abilities
Increased use of council sport and recreation facilities

E&R 45.1

45.1 Number of attendances at council swimming pools, recorded each quarter

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			51,196			52,783						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			174,233			176,355						

E&R 45.2

45.2 Number of attendances at council indoor sports and leisure facilities, recorded each quarter

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			1,413			809						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			40,405			35,623						

E&R 47 Promoting and developing a wide range of arts opportunities for people of all ages and abilities and strengthening the infrastructure required to support, deliver and develop the Arts in Aberdeenshire
Increased participation in art and cultural activities

E&R 47.1

47.1 Number of people participating in or attending arts activities in Aberdeenshire (for example Theatre Shows, Concerts, Art Exhibitions or Art Workshops), recorded each quarter

Garioch												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			175			226																	
Explanation						Quarter to June 3 NEAT shows																	
						Quarter to September 2 NEAT shows																	

Aberdeenshire												Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar											
PI			1,536			1,845																	
Explanation						Quarter to June 29 NEAT shows																	
						Quarter to September 22 NEAT shows																	

H&SW 1 Supporting children in need and their families in order to prevent where possible family breakdown and promote better life chances

Better life chance are supported and promoted when a child or family is identified as being in need. Action is taken to minimise family breakdown

H&SW 1.1

% of children/families offered/provided with a service (which can include assessment within 28 days of referral)

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	91.7%	90.9%	93.9%	100%	87.5%						
B	8	12	11	33	7	8						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96.1%	97.3%	89.8%	98.1%	97.3%	93.2%						
B	51	73	49	106	37	44						

H&SW 2 Ensuring children looked after by the authority are provided with safe and effective care for the duration of childhood and are provided with maximum life chances (stability, education, health, social care) into young adulthood

Children/young people looked after by the authority are provided with maximum life chances

H&SW 2.1

% children with fewer than 3 placements during current period looked after

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			84.2%			86.4%						
B			19			22						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			74.5%			76.5%						
B			192			200						

H&SW 3 Ensuring children are protected from emotional, physical and sexual abuse and neglect

The incidences of child abuse/neglect / repeated child abuse/neglect are reduced

H&SW 3.2

% of child protection referrals which are investigated where registration is not required but services are provided

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			42.9%			20.0%						
B			7			5						

Explanation

Where a service has been put in place to support the family without formally adding a child to the child protection register

it can often be a result of positive intervention. This performance indicator will be collected quarterly.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			45.9%			32.0%						
B			37			25						
Explanation	Where a service has been put in place to support the family without formally adding a child to the child protection register it can often be a result of positive intervention. This performance indicator will be collected quarterly.											

H&SW 5 To provide statutory services to the Children's Hearings system
The Children's Hearing System has its statutory requirements for reports fulfilled by the date requested

H&SW 5.1

% of reports to the Children's Reporter submitted within timescale which is 25 days for initial SBR and 20 days for all other (IAR, Fast Track IAR, Fast Track SBR)

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	50.0%	87.5%	100.0%	50.0%	100.0%	80.0%						
B	2	8	3	2	2	5						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	35.0%	73.8%	72.7%	83.3%	77.8%	59.1%						
B	20	42	22	18	27	22						

H&SW 6 Providing statutory services to Court
Courts have their statutory requirements for reports fulfilled by the date requested

H&SW 6.1

% of reports to the courts submitted by or before due date

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	100%	100%	100%						
B	5	15	11	13	19	10						
Average Last Year : 100%						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	98.2%	98.4%	100%	98.5%	100%						
B	51	57	61	60	66	57						
Average Last Year : 98.5%						National Average Last Year :						

H&SW 7 Providing statutory supervision as a result of court disposal

Offenders requiring supervision as condition of court disposal are supervised to national standards levels as a minimum

H&SW 7.1

% of offenders requiring supervision as condition of court disposal interviewed within agreed timescales

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0%	50.0%	71.4%	0%	25%	50%						
B	1	2	7	2	4	2						
Average Last Year : 65.7%						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	63.6%	53.3%	81.3%	44.4%	53.3%	70%						
B	11	15	16	9	15	10						
Average Last Year : 64.6%						National Average Last Year :						

Explanation

(Jul-Sep: performance for clients outwith Aberdeenshire (i.e. Aberdeen City), not counted in the above)

H&SW 9 Meeting affordable housing needs effectively and efficiently

Vacant housing properties are offered to new tenants within an agreed timescale

H&SW 9.1

% of housing relets offered to new tenants within less than 10 working days

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	n/a	n/a	72.2%	76.9%	100.0%	83.3%						
B	n/a	n/a	18	13	11	12						
Average Last Year : 70.8% (YTD)						National Average Last Year :						

Explanation

Offers are for 4 week rental period, not calendar month.
March = P12 + P13.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	n/a	n/a	70.3%	79.2%	72.5%	92.3%						
B	n/a	n/a	101	101	80	78						
Average Last Year : 67.2% (YTD)						National Average Last Year :						

Explanation

Offers are for 4 week rental period, not calendar month.
March = P12 + P13.

H&SW 10 Managing the stock of housing property, maintaining and improving its condition

Repairs and planned maintenance to housing properties are carried out within an agreed

timescale

H&SW 10.1

% housing repairs completed within: Call-outs (2 hours)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96%	88%	96%	100%	100%	91%	96%					
B	28	34	25	25	36	22	47					

Explanation

These figures are collected monthly.

Aberdeenshire

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	93%	92%	96%	96%	99%	96%	95%					
B	462	430	361	345	323	225	392					

Explanation

These figures are collected monthly

H&SW 10.2

% housing repairs completed within: Emergency (24 hours)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	98%	98%	91%	97%	100%	91%					
B	77	84	65	81	95	43	104					

Aberdeenshire

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	91%	93%	94%	94%	95%	97%	91%					
B	638	655	570	621	598	396	899					

H&SW 10.3

% housing repairs completed within: Urgent (5 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	74%	83%	92%	88%	85%	81%	85%					
B	91	77	73	75	91	78	121					

Aberdeenshire

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	75%	74%	84%	82%	83%	83%	85%					
B	641	696	558	582	578	491	843					

H&SW 10.4

% housing repairs completed within: Standard 1 (10 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	72%	78%	82%	87%	89%	81%	81%					
B	92	121	84	90	96	72	96					

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	79%	73%	80%	85%	80%	81%	83%					
B	716	900	747	640	625	530	797					

H&SW 10.5
% housing repairs completed within: Standard 2 (20 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	80%	83%	82%	84%	94%	85%	83%					
B	49	60	66	74	64	52	81					

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	84%	76%	85%	87%	87%	86%	81%					
B	401	561	502	567	625	570	740					

H&SW 10.6
% housing repairs completed within: Void (5 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	86%	88%	100%	90%	63%	60%	100%					
B	7	17	10	10	8	5	7					

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	82%	84%	85%	84%	76%	89%	78%					
B	57	92	52	76	57	44	79					

H&SW 10.7
% housing repairs completed within: Void (10 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96%	96%	91%	80%	83%	71%	83%					
B	45	28	35	44	23	7	30					

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	88%	80%	80%	84%	83%	91%	86%					
B	208	267	224	243	210	136	212					

H&SW 10.8

% housing repairs completed within: Planned (40 days)

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	98%	89%	96%	94%	74%	59%	87%					
B	186	173	121	88	19	27	70					

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	92%	88%	96%	97%	91%	76%	92%					
B	787	921	839	605	304	177	577					

H&SW 11 identifying and assessing the housing situation of people who present as homeless and where applicable providing suitable temporary accommodation or enabling access to permanent accommodation

The number of households housed in temporary bed & breakfast accommodation is minimised.

H&SW 11.1

Households in temporary bed & breakfast accommodation at month end as % total households in temporary accommodation at month end.

Garioch								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	13.2%	13.4%	10.9%	10.8%	14.7%	9.2%						
B	68	67	64	65	68	65						

Average Last Year : 8.1% (Year End)

National Average Last Year :

Explanation

Includes Formartine & Garioch.
Figures available only by office dealing with case. Inverurie covers both Formartine & Garioch areas.

Aberdeenshire								Statutory/External Indicator? Yes				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	34.0%	35.0%	35.0%	35.0%	38.6%	38.9%						
B	203	203	200	214	223	226						

Average Last Year : 33% (Year End)

National Average Last Year :

H&SW 11.2

Indication of change in % of households in temporary bed & breakfast accommodation from previous month (Less/More/No Change).

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	More	More	Less	Less	More	Less						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	More	More	Same	Same	More	More						

H&SW 12 **Managing council housing tenancies including terminations, relets and processing of right to buy applications**
Council housing tenancies are managed efficiently with relets and terminations processed within agreed timescale

H&SW 12.2
Two weeks or less(10 working days)

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	7.7%	9.1%	8.3%	0.0%	0.0%	0.0%						
B	1	1	1	0	0	0						
Average Last Year : 2.2% (Year End)						National Average Last Year :						

Explanation

Relets are for 4 week rental period, not calendar month.

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	9.0%	5.7%	8.4%	7.7%	4.3%	4.2%						
B	7	5	8	8	4	4						
Average Last Year : 6.5% (Year End)						National Average Last Year :						

Explanation

Relets are for 4 week rental period, not calendar month.

H&SW 12.3
Between two weeks and four weeks (20 working days)

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	61.5%	45.5%	41.7%	44.4%	37.5%	33.3%						
B	8	5	5	8	6	4						
Average Last Year : 47.4% (Year End)						National Average Last Year :						

Explanation

Relets are for 4 week rental period, not calendar month.

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	56.4%	41.4%	30.5%	35.6%	39.8%	29.5%						
B	44	36	29	37	37	28						

Average Last Year : 37.9% (Year End)

National Average Last Year :

Explanation

Relets are for 4 week rental period, not calendar month.

H&SW 12.4

More than four weeks (21+ working days)

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	30.8%	45.5%	50.0%	55.6%	62.5%	66.7%						
B	4	5	6	10	10	8						
Average Last Year : 50.4% (Year End)							National Average Last Year :					

Explanation

Relets are for 4 week rental period, not calendar month.

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	34.6%	52.9%	61.1%	56.7%	55.9%	66.3%						
B	27	46	58	59	52	63						
Average Last Year : 55.6% (Year End)							National Average Last Year :					

Explanation

Relets are for 4 week rental period, not calendar month.

H&SW 12.5

Average no. days taken to re-let a property

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	34	32	44	42	44	35						
B	41	36	42	58	41	26	39	37	56	112	63	50
Average Last Year : 47							National Average Last Year :					

Explanation

Base Number shows average number of days taken to relet property as at same period during 2005-06

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	40	45	43	58	42	81						
B	56	70	46	42	53	52	58	40	54	49	55	50
Average Last Year : 52							National Average Last Year :					

Explanation

Base Number shows average number of days taken to relet property as at same period during 2005-06

H&SW 12.6

Indication of change in average no. days taken to re-let a property (Less/More/No change)

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	Less	Less	More	Less	More	Less						

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	Less	More	Less	More	Less	More						

H&SW 13 **Managing council housing rent including collection and arrears management**
The collection of rent is managed efficiently with minimal rent due lost as voids/arrears

H&SW 13.1
% of council housing rent loss due to voids

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	1.59%	1.64%	1.54%	1.82%	1.74%	1.79%						
	Average Last Year : 1.72% (Year End)					National Average Last Year :						

Explanation YTD at Period end, NOT calendar month

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	2.14%	2.38%	2.39%	2.47%	2.47%	2.48%						
	Average Last Year : 1.84% (Year End)					National Average Last Year :						

Explanation YTD at Period end, NOT calendar month

H&SW 13.2
% of council house rent due outstanding in arrears

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	3.81%	4.10%	3.87%	3.76%	3.85%	3.98%						

Explanation YTD at Period end, NOT calendar month

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	4.58%	4.66%	4.56%	4.43%	4.45%	4.40%						

Explanation YTD at Period end, NOT calendar month

H&SW 14 **Identifying adults eligible for support, assessing their needs consistently and reviewing care packages to ensure continued appropriateness and effectiveness**
Where an assessment (including review) is required, it is undertaken within agreed timescales

H&SW 14.1
% of assessments undertaken within agreed timescales - Care Management Assessments

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	76.9%	76.9%	85.7%	88.2%	94.4%	77.8%						
B	13	13	14	17	18	9						

Explanation Timescale for CM Assessments – 21 days or less

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	77.5%	76.7%	80.6%	87.0%	73.6%	74.1%						
B	111	116	124	115	159	112						

Explanation Timescale for CM Assessments – 21 days or less

H&SW 14.2

% of assessments undertaken within agreed timescales - Care Management Reviews

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	73.1%	88.9%	44.4%	88.2%	88.2%	75.0%						
B	26	18	16	36	17	4						

Explanation Timescale for CM Reviews – 0 days

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	56.3%	61.2%	56.9%	69.7%	65.3%	59.5%						
B	208	147	137	109	121	84						

Explanation Timescale for CM Reviews – 0 days

H&SW 14.3

% of assessments undertaken within agreed timescales - Home Care Assessments

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	93.8%	96.0%	100.0%	94.7%	100.0%	85.7%						
B	16	25	12	19	23	14						

Explanation Timescale for HC Assessments – 7 days or less

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96.7%	98.3%	98.1%	97.8%	100.0%	96.7%						
B	91	91	104	93	116	60						

Explanation		Timescale for HC Assessments – 7 days or less											
H&SW 14.4													
% of assessments undertaken within agreed timescales - Home Care Reviews													
Garioch						Statutory/External Indicator? No							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	35.0%	38.9%	45.5%	32.2%	40.4%	23.3%							
B	60	72	99	59	47	90							

Explanation		Timescale for HC Reviews – 0 days											
Aberdeenshire													
						Statutory/External Indicator? No							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	43.2%	38.2%	49.7%	50.0%	44.4%	38.3%							
B	586	740	723	660	502	543							

Explanation		Timescale for HC Reviews – 0 days											
H&SW 14.5													
% of assessments undertaken within agreed timescales - OT assessments													
Garioch						Statutory/External Indicator? No							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	97.0%	100.0%	100.0%	97.2%	100.0%	96.8%							
B	33	41	37	36	38	31							

Explanation		Timescale for OT Assessments – 14 days or less											
Aberdeenshire													
						Statutory/External Indicator? No							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	92.1%	86.8%	88.3%	88.1%	95.1%	84.8%							
B	190	243	231	210	226	178							

Explanation		Timescale for OT Assessments – 14 days or less											
H&SW 15													
Planning, commissioning/purchasing and monitoring appropriate and effective care packages which respect dignity and enable individuals to live safely within the community													
Where care services are assessed as being required, they are provided with the agreed timescale from initial contact													

Explanation		Timescale for OT Assessments – 14 days or less											
H&SW 15.1													
% of care services provided within agreed timescale													
Garioch						Statutory/External Indicator? No							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	85.7%	80.0%	80.0%	60.0%	100.0%	40.0%							

B	7	5	5	5	4	5							
Aberdeenshire							Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	84.9%	88.3%	65.5%	76.6%	77.3%	73.7%							
B	53	60	55	47	44	38							

H&SW 15.2

*% of total new services provided which enable an individual to remain at home (i.e. comparison between non residential based and residential based care)

Garioch							Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	71.9%	79.3%	75.0%	93.0%	74.2%	91.3%							
B	32	29	28	43	31	23							

Aberdeenshire							Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI	72.5%	73.5%	82.1%	83%	82%	82.6%							
B	153	151	140	229	172	138							

L&A 3 **Liquor and civic government licensing**

Reports to licensing boards and policy and resources sub-committee are produced and circulated within agreed timescale and decisions actioned timeously

L&A 3.1

% of licences and certificates issued within 14 days of first date they can competently be issued

Garioch												Statutory/External Indicator? No	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI			100%	N/A	N/A	N/A							
Explanation	There were no Licensing Board meetings during the period July-September 2006.												

Aberdeenshire												Statutory/External Indicator? No	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
PI			100%	N/A	N/A	N/A							
Average Last Year : 96.25%	National Average Last Year :												
Explanation	There were no Licensing Board meetings during the period July-September 2006.												

P&ES 1 Providing a consumer protection service
 Trading standards are enforced. Registration and licensing systems for petrol, poisons, explosives and feeding stuffs mixing are administered. A consumer advice service is provided

P&ES 1.1

1.1 a) % of serious infringements resolved within 28 days of discovery,

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0	0	0						
B	0	0	0	0	0	1						
Average Last Year : 40						National Average Last Year : N/A						

Explanation

No measured events

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	100	0	0	0	0						
B	0	1	0	0	2	2						
Average Last Year : 58.8						National Average Last Year : N/A						

Explanation

Our ability to confirm that corrective action has been taken has been affected by staff vacancies. The indicator does not imply that the matters have not been corrected only that we have not been able to confirm such within the required period.

Action Required

None, replacement member of staff has been recruited.

P&ES 1.2

1.1 b) % of samples taken found deficient or defective

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	33.3	100	0	0	50	0						
B	3	1	0	0	2	0						
Average Last Year : 8.0						National Average Last Year : N/A						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	7.7	25	0	0	50	25						
B	26	16	7	0	2	4						
Average Last Year : 12.2						National Average Last Year : N/A						

Explanation

The number of samples for which results have been obtained this quarter is small and the results shown reflect that.

Action Required

None.

P&ES 1.3

1.2 a) % of high risk premises visited within the time-scale standard.

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	50	100	100	0						
B	0	0	2	2	2	0						
Average Last Year : 59.0%						National Average Last Year : Not known						

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	100	66.7	83.3	100	100						
B	1	3	6	12	11	10						
Average Last Year : 70%						National Average Last Year : Not known						

Explanation

Higher priority attached to improved performance has led to better results this quarter .

P&ES 1.4

1.2 b) % of consumer complaints dealt with within 14 days of receipt.

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	52	39.1	53	62.5	61.9	52.9						
B	25	23	17	16	21	17						
Average Last Year : 71%						National Average Last Year : Not known						

Explanation

As the number of complaints referred by Consumer Direct increases so does the proportion of complaints requiring casework.

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	66	68.1	70.6	69.5	63.3	64.9						
B	97	94	85	82	98	97						
Average Last Year : 77.1						National Average Last Year : Not known						

Explanation

The increased demand for casework generated by Consumer Direct and their referral to us of higher numbers of complaints requiring casework are reducing the proportion of complaints which can be dealt with in 14 days.

Action Required

While it is possible to reduce the time taken to deal with a marginal number of cases to below 14 days the main issue is the change in the proportions of complaints requiring only advice and those requiring casework. When the position

stabilises new targets can be set.

P&ES 2	Cleaning the council's buildings
All schools, offices and social work premises are cleaned in accordance with service standards and contractual arrangements and within budget.	

P&ES 2.2

Number of complaints received from building users regarding standards

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0								

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	1	0	0	0						

P&ES 3	Providing school and other catering services
Wholesome and nutritious meals to primary and secondary school pupils are provided in accordance with national nutritional standards, the "hungry for success" programme within budget and users of the service are satisfied with the service.	

P&ES 3.2

% of pupils eligible for free school meals who take them up

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	85.21%											

Explanation

Note: knowledge of Free School Meal Entitlement/Take Up normally dealt with by Education and not normally available to School Meals Service. Last available information (see April above) taken from Annual Census on 28th Feb 2006.

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	78.74%											

Explanation

Note: Last available information (see April above) taken from Annual Census on 28th Feb 2006. Next Census in February 2007

P&ES 3.3
Number of complaints from pupils/parents

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0								
Average Last Year : 0						National Average Last Year :						

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	0	0	0	0	1	0						

PI

Average Last Year : 0

National Average Last Year :

P&ES 4 School crossing patrols

Providing safe crossing facilities in accordance with national standards

P&ES 4.1

Number of near miss or accidents reported at school crossing patrol sites

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0								

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	1	0	0	0						

P&ES 4.2

Number of occasions where a school crossing patrol service could not be provided

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0								

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	1	4	0	12	26						

Explanation

One location accounts for 26 of the 38 incidents in Aug & Sept. This is a lunchtime slot in a rural location where the numbers going home is small(2). Parents and School are making own arrangements Temporary cover in place am and pm. Vacancy has been advertised.

P&ES 5 Providing public toilets

Public toilets are cleaned in accordance with agreed standards. Users of public toilets are satisfied with the standards

P&ES 5.1

Number of complaints received from users regarding the standards

Garioch												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	1								

Aberdeenshire												Statutory/External Indicator? No
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	1	0	4	3	3	0						

P&ES 7 Improving housing and water supplies

Houses are suitable for habitation. Water supplies are fit for drinking purposes

P&ES 7.1

% of improvement grants processed in accordance with timescales

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0%	Nil	0%	Nil	Nil	Nil						
B	0/1	Nil	0/4	Nil	Nil	Nil						
Average Last Year : 55%						National Average Last Year :						

Explanation

THE DOWNTURN IN PERFORMANCE IS DUE TO THE FACT THAT A PRIORITISED WAITING LIST HAD TO BE IMPLEMENTED BECAUSE OF BUDGET RESTRAINTS.

Aberdeenshire

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0%	Nil	0%	Nil	0%	0%						
B	0/12	Nil	0/18	Nil	0/8	0/1						
Average Last Year : 43%						National Average Last Year :						

Explanation

THE DOWNTURN IN PERFORMANCE IS DUE TO THE FACT THAT A PRIORITISED WAITING LIST HAD TO BE IMPLEMENTED BECAUSE OF BUDGET RESTRAINTS.

P&ES 7.2

% of Houses in Multiple occupation inspected and licensed in accordance with timescales.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0%	Nil	Nil	Nil	Nil	Nil						
B	0/1	Nil	Nil	Nil	Nil	Nil						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0%	0%	33%	14%	0%	0%						
B	0/2	0/10	1/3	1/7	0/3	0/2						

P&ES 8 Providing a workplace health and safety inspection and enforcement service

Workplaces are safe and free from accidents. Businesses are given the correct advice on Health and Safety matters

P&ES 8.1

% of premises inspected for workplace health & safety in accordance with risk-rated standards - Category H

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	Nil	Nil	Nil	100%	100%	100%						
B	Nil	Nil	Nil	2/2	1/1	1/1						

Average Last Year : 83%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	80%	86%	100%	89%						
B	6/6	6/6	4/5	6/7	8/8	8/9						

Average Last Year : 95%

National Average Last Year :

P&ES 8.2

% of premises inspected for workplace health & safety in accordance with risk-rated standards - Category M

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	Nil	100%	100%						
B	2/2	2/2	4/4	Nil	3/3	2/2						

Average Last Year : 94%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	92%	93%	94%	58%	86%	70%						
B	11/12	13/14	16/17	7/12	12/14	7/10						

Average Last Year : 93%

National Average Last Year :

P&ES 8.3

% of premises inspected for workplace health & safety in accordance with risk-rated standards - Category M2

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	Nil	100%	100%	100%	100%						
B	3/3	Nil	4/4	3/3	2/2	2/2						

Average Last Year : 100%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	90%	77%	87%	89%	94%	89%						
B	19/21	20/26	26/30	16/18	16/17	17/19						

Average Last Year : 86%

National Average Last Year :

P&ES 8.4

% of accidents investigated in accordance with accident reporting requirements

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	Nil	100%	100%						
B	2/2	2/2	1/1	Nil	2/2	3/3						

Average Last Year : 100%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	100%	100%	100%						
B	9/9	8/8	4/4	4/4	7/7	7/7						

Average Last Year : 100%

National Average Last Year :

P&ES 9 Providing a food safety enforcement service

High standards of food safety are provided in commercial food premises

P&ES 9.1

% of premises inspected for Food Safety in accordance with risk-rated standards - Category A

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	Nil	100%	100%						
B	2/2	5/5	3/3	Nil	1/1	1/1						

Average Last Year : 100%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96%	95%	100%	88%	100%	100%						
B	21/22	19/20	14/14	7/8	9/9	12/12						

Average Last Year : 98%

National Average Last Year :

P&ES 9.2

% of premises inspected for Food Safety in accordance with risk-rated standards - Category B

Garioch

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	100%	100%	Nil						
B	1/1	6/6	5/5	3/3	7/7	Nil						

Average Last Year : 99%

National Average Last Year :

Aberdeenshire

Statutory/External Indicator? No

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	96%	100%	97%	100%	100%	97%						
B	26/27	40/40	41/42	32/32	34/34	31/32						

Average Last Year : 98%

National Average Last Year :

P&ES 10 Providing an animal health and welfare service

The health and welfare of animals is maintained during transportation and in livestock markets. Animals in licensed establishments are accommodated in suitable conditions. Stray dogs are uplifted.

P&ES 10.3

% of stray dogs uplifted on same day of notification .

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	100%	100%	100%						
B	7/7	4/4	4/4	6/6	6/6	3/3						
Average Last Year : 97%						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100%	100%	100%	100%	100%	100%						
B	37/37	33/33	30/30	45/45	32/32	27/27						
Average Last Year : 98%						National Average Last Year :						

P&ES 11 Providing village orderlies

Village orderlies are provided for a 10 week summer period to all identified communities in Aberdeenshire

P&ES 11.1

% of litter complaints in villages with orderlies remedied on the same day

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	95%	95%	95%	N/A	N/A	N/A	N/A	N/A	N/A

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	95%	95%	95%	N/A	N/A	N/A	N/A	N/A	N/A

P&ES 11.2

Number of complaints regarding standards in villages with orderlies.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	5	0	0	N/A	N/A	N/A	N/A	N/A	N/A

P&ES 11.3

Number of comments/ compliments received in villages with orderlies.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	N/A	N/A	0	0	2	N/A	N/A	N/A	N/A	N/A	N/A

P&ES 12 Maintaining an up to date development plan

An up-to-date development plan finalised within the last 5 years is in place and a local plan timetable leading to adoption is adhered to.

P&ES 12.1

Number of departures from the approved development plan related to housing and employment policies

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	1	4	2	2	0	2						
B	1	5	4	3	0	2						
Average Last Year : 11 in the year						National Average Last Year :						

Explanation

Base No.is the total number of departures approved in that month in Garioch

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	10	7	10	12	6	7						
B	13	15	17	19	11	12						
Average Last Year : 9 per month						National Average Last Year :						

Explanation

Base No. is the total number of departures approved in that month in Aberdeenshire.

P&ES 12.2

Number of departures from the approved development plan which affect designated safeguarded environmental areas

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0	0	0						
B	1	5	4	3	0	2						
Average Last Year : 3 in the year						National Average Last Year :						

Explanation

Base No.is the total number of departures approved in that month in Garioch

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	2	6	3	3	0	0						
B	13	15	17	19	11	12						
Average Last Year : 2.6 per month						National Average Last Year :						

Explanation

Base No. is the total number of departures approved in that month in Aberdeenshire. it is likely that the drop is due to seasonal fluctuations.

P&ES 14 Helping to conserve the environment. (Built Heritage & Natural Heritage)

Natural and built heritage are protected and, where possible, enhanced within the limits of legislation.

P&ES 14.1

% of responses to consultations with all relevant information on natural heritage, listed building, conservation area and archaeological matters within 14 days or other mutually agreed date

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	83	78	77	83	71	82						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	61	58	68	81	65	61						

P&ES 15 Controlling development through the planning system

Applications for planning permission are determined in accordance with agreed standards

P&ES 15.1

%of householder applications determined within 2 months.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	82	91	95	86	84						
B	15/15	42/51	43/47	21/22	36/42	21/25						
Average Last Year : 91						National Average Last Year : Unavailable						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	74	73	77	68	78	73						
B	103/139	152/208	138/179	122/179	147/188	101/139						
Average Last Year : 75						National Average Last Year : Unavailable						

P&ES 15.2

%of non-householder applications determined within 2 months

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	41	65	44	60	47	39						
B	7/17	28/43	20/45	21/35	15/32	16/41						
Average Last Year : 53						National Average Last Year : Unavailable						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	38	39	41	37	35	34						
B	57/150	88/225	91/220	75/201	85/244	76/222						
Average Last Year : 40						National Average Last Year : Unavailable						

P&ES 15.3
%of appeals upheld.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	N/A	100	N/A	50	100	100						
B	0/0	1/1	0/0	1/2	1/1	1/1						
Average Last Year : 14						National Average Last Year : Unavailable						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	33	100	100	67	75	50						
B	2/6	1/1	1/1	2/3	3/4	1/2						
Average Last Year : 14						National Average Last Year : Unavailable						

P&ES 16 Controlling building standards
Building warrants are processed within agreed timescales. Dangerous buildings are made safe

P&ES 16.1
% of building warrant applications determined in 20 days.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	85	64	92	76	82	76						
B	64/75	60/94	79/86	63/83	71/87	54/71						
Average Last Year : 83						National Average Last Year : Unavailable						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	87	78	85	71	76	75						
B	356/411	332/423	340/401	276/388	273/360	255/339						
Average Last Year : 83						National Average Last Year : Unavailable						

P&ES 16.2
% of attendances on site to potentially dangerous buildings made within 4 hours.

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	0	0	0	0	0	0						

B	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
Average Last Year : 100						National Average Last Year : Unavailable						

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100						
B	3/3	4/4	3/3	2/2	3/3	5/5						
Average Last Year : 100						National Average Last Year : Unavailable						

P&ES 17 Providing a Ranger service
Responsible behaviour and understanding of the countryside is promoted and the council's environmental policies taken forward through events, information, interpretation and related activities

P&ES 17.1
Numbers of people attending environmental programmes and guided walks during the year

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	105	134	150	43	172	153						
Explanation	These figures represent the numbers of people attending Ranger events during this period. It includes both adults and young people.											

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	288	334	303	558	503	323						
Explanation	These figures represent the numbers of people attending Ranger events during the period. It includes both adults and young people. peak coincides with summer holiday period.											

P&ES 17.2
Numbers of young people attending environmental initiatives and guided walks during the year

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	250	784	471	50	156	161						
Explanation	These figures represent the numbers of young people, primarily from schools, on outings related to the school curriculum.											

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	888	2249	2549	81	249	300						
Explanation	These figures represent the numbers of young people, primarily from schools, on outings related to the school curriculum. Drop coincides with summer holiday period and											

start of new school year.

P&ES 18	Collecting, disposing and recycling of waste											
	All domestic refuse from each household is collected on a once weekly basis on the scheduled day. All trade refuse from businesses is collected in accordance with the negotiated contracts. Materials are collected for recycling. Customers are satisfied with the service.											

P&ES 18.1

% of refuse collections made on the scheduled day

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-100.0000		-	-99.99993							
B		254,098			254,098							

Explanation

2 missed collections in first quarter

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-99.99999		-	-99.99997							
B		1,347,138			1,347,138							

P&ES 18.2

% of waste collected for recycling alongside total tonnage of waste collected within the reporting period

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI												

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	18.9			23.1						
B	-	-	35,887	-	-	37,847						
Average Last Year : 15.3%, 38,285 tonnes						National Average Last Year :						

P&ES 18.3

Number of complaints about the service

Garioch	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	7	-	-	18						

Explanation

Data does not include complaints about policy changes.

Aberdeenshire	Statutory/External Indicator? No											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	46	-	-	156						

Explanation

Data does not include complaints about policy changes.

P&ES 19 Cleaning streets

All streets are cleaned to agreed standards within the budget. Users of the streets are satisfied with the cleanliness.

P&ES 19.2

Number of complaints received regarding street cleaning

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			3			3						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI			5			4						

T&I 5 Undertaking public service statutory duties

Public service and statutory duties are fulfilled within a satisfactory timescale and in accordance with relevant legislation

T&I 5.1

% of consultation reports on planning applications returned within 14 days of receipt

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	92	95	41	67	71	82						
B	25	20	17	15	14	17						
Average Last Year : 74						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	83	75	77	77	83	76						
B	134	162	167	147	159	127						
Average Last Year : 75						National Average Last Year :						

Explanation

The figure for the July to Sept quarter overall is 79% compared with 78% in the previous quarter.

Action Required

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T&I 5.2

% of road construction consent applications responded to with final decision within 28 days of receipt of all relevant information

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	100	-	-	100						
B	-	-	2	-	-	1						
Average Last Year : 87						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	100	-	-	100						
B	-	-	8	-	-	6						
Average Last Year : 91						National Average Last Year :						

Explanation

Figures entered are the figures for the quarters. 100% performance is being maintained.

T&I 5.3

% of safety inspections of road network completed in accordance with council policy

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	92									
B	-	-	165									
Average Last Year : 99						National Average Last Year :						

Explanation

Figure entered is the figure for the quarter April to June.

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	98									
B	-	-	1133									
Average Last Year : 96						National Average Last Year :						

Explanation

Figure entered is the figure for the quarter April to June 2006.
 Figures for the July to Sept quarter are not currently available, but will be reported along with the next quarter's figures.

Action Required

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T&I 5.5
 Trend in level of complaints and faults reported

Garioch						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	38	22	27	30	21	16						
Average Last Year : 41						National Average Last Year :						

Explanation

The figures are the numbers of entries into the CONFIRM maintenance management system. Complaints and faults reported in person, by letter, by e-mail, by telephone and through the Internet are entered.

Aberdeenshire						Statutory/External Indicator? No						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	158	160	136	148	135	102						
B	.											
Average Last Year : 216						National Average Last Year :						

Explanation

The figures are the numbers of entries into the CONFIRM maintenance management system. Complaints and faults reported in person, by letter, by e-mail, by telephone and through the Internet are entered. There are usually more complaints in the winter months.

Properties available at all times for operational use

T&I 7.1

% of properties available for operational use (expressed in working days)

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	100	-	-	100						
B	-	-	6971	-	-	6399						
Average Last Year : 99.9						National Average Last Year :						

Explanation

There were no unscheduled closures.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	99.9	-	-	100						
B	-	-	34049	-	-	30714						
Average Last Year : 99.6						National Average Last Year :						

Explanation

Figures entered are the figures for the quarters. No unscheduled building closures were reported during the second quarter.

T&I 11	Providing public transport support, information and infrastructure
	Supported local bus services, public transport information and passenger infrastructure are provided in accordance with council policy and transport strategy objectives

T&I 11.2

% of timetable cases with up to date information

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	81	95	77	89	96	95						
B	135	136	161	163	162	163						
Average Last Year : 90						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	87	95	83	90	96	96						
B	542	545	767	791	791	802						
Average Last Year : 91						National Average Last Year :						

Explanation

Figures for the July to Sept quarter show a marked improvement on the previous quarter.

Action Required

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T&I 12	Managing and providing Concessionary Travel
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Travel concessions for eligible elderly and disabled people are available on bus, taxi and rail services in accordance with Council policy and applications for travel cards are processed timeously

T&I 12.1

% of automatically eligible TaxiCard applications processed within 5 working days

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100						
B	3	3	6	4	6	5						
Average Last Year : 100						National Average Last Year :						

Explanation

A 100% record is being maintained with this Performance Indicator.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100						
B	33	32	38	18	30	29						
Average Last Year : 100						National Average Last Year :						

Explanation

A 100% record is being maintained with this Performance Indicator.

Action Required

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T&I 12.2

% of TaxiCard applications requiring medical assessment processed within 6 weeks

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	100	100	100						
B	6	6	8	7	11	16						
Average Last Year : 90						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	80	92	94	98	100	99						
B	59	38	63	53	62	75						
Average Last Year : 85						National Average Last Year :						

Explanation

Figures for the July to Sept quarter show a marked improvement on the previous quarter.

T&I 13 Managing and providing school transport

Home to school transport is provided in accordance with council policy and in response to pupil demands

T&I 13.1

% of ad hoc pupil transport applications processed within 5 working days

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	100	-	100	100						
B	-	-	11	0	12	10						
Average Last Year : 100						National Average Last Year :						

Explanation

A 100% record is being maintained with this Performance Indicator.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	100	-	100	100						
B	-	-	105	0	144	114						
Average Last Year : 100						National Average Last Year :						

Explanation

Figure entered for June is the figure for the quarter April to June. Figures are now being reported monthly. A 100% record is being maintained with this Performance Indicator.

T&I 13.2

% of pupils eligible for school transport arriving at school on time

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	99.6	-	98.5	99.6						
B	-	-	66,100	0	10,100	26,600						
Average Last Year : 99.9						National Average Last Year :						

Explanation

The base number (B) is the total number of entitled pupil journeys to school in any month, and the Indicator is the % of these journeys that ran on time.

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	-	-	99.9	-	99.7	99.9						
B	-	-	529,700	0	76,200	200,000						
Average Last Year : 99.9						National Average Last Year :						

Explanation

Figure entered for June is the figure for the quarter April to June. Figures are now being reported monthly. The base number (B) is the total number of entitled pupil journeys to school, and the Indicator is the % of these journeys that ran on time.

The condition of the road infrastructure is maintained or improved

T&I 16.3

% of street lights repaired within 7 days of fault report

Garioch							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	97	78	68	100	100	96						
B	134	50	22	65	117	210						
Average Last Year : 75						National Average Last Year : 94 in 2004/05						

Aberdeenshire							Statutory/External Indicator? Yes					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	95	91	92	98	100	98						
B	628	171	120	173	828	1091						
Average Last Year : 85						National Average Last Year : 94 in 2004/05						

Explanation

Figures for the first half of 2006/07 indicate significant improvement on the previous year.

Action Required

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T&I 16.4

% of carriageway and footway surface defect repairs completed within agreed timescale - Works requiring an immediate or urgent response

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	100	100	75	100	100						
B	6	10	5	4	9	7						
Average Last Year : 95						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	100	99	97	97	99	93						
B	123	550	136	116	154	85						
Average Last Year : 97						National Average Last Year :						

Explanation

The very good performance achieved in 2005/06 is being maintained. The overall figure for the first six months of 2006/07 is 98%.

Action Required

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T&I 16.5

% of carriageway and footway surface defect repairs completed within agreed timescale - Works requiring a planned programmed response

Garioch							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	88	85	81	79	90	88						
B	26	52	21	14	79	17						
Average Last Year : 85						National Average Last Year :						

Aberdeenshire							Statutory/External Indicator? No					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PI	86	69	66	82	82	86						
B	116	194	308	265	308	226						
Average Last Year : 76						National Average Last Year :						

Explanation

The performance achieved in 2005/06 is being maintained.
The overall figures for the first six months of 2006/07 is 78%.

Action Required

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