

## REPORT TO KINCARDINE AND MEARN'S AREA COMMITTEE – 18 MAY 2021

### ROADS, BRIDGES, HARBOURS, COAST AND FLOODING, LANDSCAPE AND TRANSPORTATION WORKS PROGRAMMES 2021-2022

#### 1 Reason for Report / Summary

- 1.1 This report outlines the available funding and the proposed programmes of works for Roads, Bridges, Harbours, Coast and Flooding, Landscape and Transportation.

#### 2 Recommendations

**The Committee is recommended to:**

- 2.1 Approve the Works Programmes as detailed in Appendices A to F.**

#### 3 Purpose and Decision Making Route

- 3.1 This is the second year that a unified report has been prepared for Committee. The approach was well received last year as it is concise, and presents the Service's overarching plan clearly to Members. Approving the programmes of works allows the Roads, Bridges, Harbours, Coast and Flooding, Landscape, and Transportation teams to deliver the approved works within the resources allocated.

#### 4 Discussion

- 4.1 Aberdeenshire's infrastructure includes some 5,633 kilometres of carriageways, 1,601 kilometres of footways, 1308 bridges, 44,600 streetlights, over 6,425 acres of open space, over 200 cemeteries, 447 play parks, over 4,000 kilometres of watercourses, 200 kilometres of coastline and seven harbours.
- 4.2 The budget has been allocated based on the Revenue Budget and Capital Plan approved by full Council on 17 March 2021.
- 4.3 The Revenue Budget includes a figure of £12,457,000 to Roads Maintenance (which includes £673,466 to Bridge Maintenance), £4,868,000 to Winter Maintenance and Other Emergencies, £5,659,000 to Parks and Open Spaces, £205,000 to Flood Management and £677,000 to Harbours.
- 4.4 In addition to those sums, additional reserves have been agreed to create recovery funds for anticipated challenges. The winter of 2020-21 was the worst for over a decade, and we are forecasting to spend the full Winter Maintenance budget and the full reserve. An additional £1.3m has been added to a reserve for Winter Maintenance to enable us to prepare and plan for future winters. The last severe winter was in 2010-11 after which an additional £2,000,000 was awarded to Roads Maintenance for the repair of the damage it caused to the road network. As the most recent winter was worse, a reserve of £2,500,000 has been awarded to allow us to react and sustain the roads

network for a planned approach. It will enable us to make a sustained and concerted attack on potholes without adding to the revenue commitments in future years. An additional £500k has been awarded to Landscape Services' Routine Maintenance budget as a commitment to the Council's recognition of the importance of these fundamental services.

- 4.5 Regular capital monitoring identifies the need for funding re-profiling across years. Capital expenditure in 2020-21 was lower than anticipated due mainly to the restrictions on works implemented to address the risks presented by the COVID-19 pandemic. The Capital Plan has been reviewed, and savings have been identified from a number of budget lines, along with a number of other lines where the forecast balance of unspent budget in 2020-21 has been carried forward to 2021-22. As the budgets agreed for 2021-22 are based on projected expenditure, it is possible that the figures will be refined once the accounts for 2020-21 have been closed off and audited. At the time of writing, the following budgets have been approved: £11,750,000 for Roads Resurfacing and Reconstruction (unchanged); £1,000,000 for Road Drainage; £1,500,000 for Street Lighting Works; £850,000 for Bridges and Structures; £1,750,000 for Harbours, Coast & Flooding (includes a 20% Settlement Enhancement of £250,000); £370,000 for Parks and Open Spaces; £125,000 for Burial Grounds; £250,000 for Road Safety Initiatives and £1,269,000 for Cycling and Walking (£1,144,000 is included from the Settlement Specific Grant);
- 4.6 A fund for infrastructure projects has been established from which £2,175,000 has been allocated to Bridges for 2021-22.
- 4.7 A total of £2,702,000 was received as a contribution to roads maintenance works required as a direct consequence of AWPR construction work. Although a substantial amount of this work has been completed, a number of schemes have been carried over in to 2021-22. At the beginning of 2020-21, there was a balance of £1,735,240 AWPR funding remaining, and works valued at £1,003,000 were planned for the year. Due to the restrictions on works as a result of the COVID-19 pandemic, none of the planned works was undertaken. This means that the balance of AWPR funding available at the end of 2021-22 remains at £1,735,240.
- 4.8 The Service operates a Road Fund (Revenue) to manage annual variation. At the time of writing, the opening balance within the Fund is projected to be £505,000. This sum will be subject to agreement with Finance based on the year end position.
- 4.9 The available funding as detailed in paragraphs 4.3 to 4.8 above has been distributed to various activities and, where applicable, distributed by Council area. The proposed programmes of works make up the appendices to this report.
- 4.10 With regard to Roads related assets, but excluding Bridges and Retaining Walls, the Roads Asset Management Plan approved by Infrastructure Services Committee on 4 October 2012 details the principles used to allocate available resources to maintenance activities to maximise the benefit of expenditure and

prolong the life of the road asset. Budget is allocated using a combination of road condition survey data, road category, road and footway length, number of street lights and population. Defect history and known pressures also influence budget allocation.

- 4.11 The Council continues to develop its Bridges Strategic Asset Management processes and procedures aligned to the Roads Asset Management Plan, and with ongoing development work by the Society of Chief Officers for Transportation in Scotland (SCOTS). An initiative is currently underway to formalise a Bridges Work Bank Prioritisation Policy and Procedure, to ensure that allocated resources are invested in the bridge network in the most beneficial manner. Following public consultation and circulation around the six area committees, the draft Policy and Procedure is to be reported to the Infrastructure Services Committee (ISC) on 13 May 2021. In order to provide a Work Programme for 2021/2022, the general principles developed for the draft prioritisation procedure have been used. The work programme beyond March 2022 will be refined to align with the final agreed procedure and will be subject to review on an annual basis.
- 4.12 An element of the new Infrastructure Investment Fund will be used to carry additional schemes for repair, strengthening and renewal of Bridges in line with the Prioritisation Procedure currently in development as outline above. It is also proposed that a portion (top slice) of the yearly fund be retained for time sensitive concerns for the whole of Aberdeenshire as follows:
- Climate Adaptation – Critical scour repairs (Washout): £100,000.
  - Climate Adaptation – Bridge works where an event has a catastrophic effect on a local area: £170,000.
  - Stitch in Time Repairs – Minor repairs where a delay would lead to rapid failure: £100,000.
  - Special Investigation and Assessments – The use of specialist Consultants and Contractors on larger complex or unusual structures to fully understand structural actions and implications: £75,000.
  - Historic Assets – Work to preserve listed bridges at risk, separate from the general prioritisation procedure: £100,000.

To commence spend from the top slice for 2021/2022, an allocation of £100,000 has been made in the Bridge Works Programme for Banff and Buchan to replace the C9S Bridge of Fortrie, which is one of the six bridges awaiting replacement following an extreme rainfall event in the King Edward Area in September 2019. On approval of the Prioritisation Procedure the balance of the annual top slice amount (£445,000) will be allocated for spend in 2021/2022.

- 4.13 Due to limited activity as a result of the Council's response to the pandemic, the 2021-22 allocation to Safety Initiative schemes is primarily projects that were not progressed last financial year. The allocation again includes funding from Nestrans for bend mitigation work, roads studs and vehicle restraining systems that are prioritised on a region wide basis. Similarly, the Cycling and Walking allocation is made up of projects that were not progressed last year, and also

includes an allocation to progress the review of speed limits following the adoption of the new policy at ISC in November 2020.

- 4.14 Non-routine maintenance has been removed from the plan for Parks and Open Spaces in 2021-22, with all of the allocated revenue budget being allocated to routine cyclic maintenance. A one-off additional investment of £500,000 has been awarded to Parks and Open Spaces in recognition of the importance of these fundamental services to everyone in Aberdeenshire. This will allow the backlog of routine works resulting from lockdown to be tackled, and to ensure sufficient resources to develop a more sustainable approach to landscape work that our communities expect, and to which the Council is committed to delivering.

Non routine works in Burial Grounds have also been removed from the plan for 2021-22, with all of the allocated revenue budget being allocated to routine cyclic maintenance. In order to increase revenue, it has been agreed that charges for Burial Services will be increased, and this will be taken as an additional saving.

The programmes for capital works in Burial Grounds and Parks and Open Spaces are dependent upon the approval of a virement of £236,000 from Parks & Open Spaces into Burial Grounds on the Capital Plan.

- 4.15 Revenue funding of £205,000 has been allocated to Flood Management for 2021-22, which is a significant reduction to previous years. The savings proposals ([link](#)), that were agreed at Full Council on 17 March 2021, introduced a number of service reductions such as:
- Reducing flood investigation works.
  - Stopping minor coastal works from revenue.
  - Stopping minor flood protection works from revenue.

The remaining budget is therefore limited to routine maintenance, and specific actions identified in the Local Flood Risk Management Plan such as:

- Inspection and assessment of bodies of water required under S18 of the Flood Risk Management (Scotland) Act 2009.
- Clearance and Repair required under S59 of the Flood Risk Management (Scotland) Act 2009.
- Flood Protection Studies and Surface Water Management Plans.

The Harbours, Coast and Flooding line within the Council's Capital Plan can be used to create new flood protection assets and to fund enhancements to existing assets. Aberdeenshire Council has progressed five flood protection studies, as set out in the North East Local Flood Risk Management Plan 2016 - 2022. These will be considered during the National Prioritisation process by the Scottish Government, SEPA and COSLA for potential development in future cycles of the Flood Risk Management Act. Until this process is completed, there are no specific allocations for major flood protection schemes within this capital budget.

- 4.16 Funding can be dynamic at any point during the year. Additional budget can become available from external and internal sources. There can be increases or shortfalls in expenditure, schemes may be delayed because of unforeseen circumstances, asset management plans may reprioritise schemes to maximise cost benefits. The Service needs to be able to react to changing budgetary positions. As budget availability changes the Service will reallocate budget based on the principles outlined in 4.11 to 4.15 above.

## 5 Council Priorities, Implications and Risk

- 5.1 This report helps deliver the Health and Wellbeing Priority within the “Our People” Pillar, the Infrastructure and Resilient Communities Priorities under the “Our Environment” Pillar, and the Economy and Enterprise Priority under the “Our Economy” Pillar.
- 5.2 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed.

| Subject  | Yes | No | N/A |
|--|-----|----|-----|
| Financial  | X   |    |     |
| Staffing   |     | X  |     |
| Equalities                                       |     | X  |     |
| Fairer Scotland Duty                             |     | X  |     |
| Town Centre First                                | X   |    |     |
| Sustainability                                   | X   |    |     |
| Children and Young People’s Rights and Wellbeing |     | X  |     |

- 5.3 Financial Implications: Approval of the proposed programmes commits the Council to spending on the delivery of the Service’s functions with in house and external providers. Regular budgetary monitoring and reporting manages financial commitments to ensure programmes are delivered within those budgets identified.
- 5.4 An Equality Impact Assessment is not required because the works programmes do not have a differential impact on any of the protected characteristics.
- 5.5 A Town Centre First Impact Assessment (TCFIA) was carried out and is appended as **Appendix G** to this report. There is a positive impact as follows: Well-maintained carriageways, bridges, footways, street lighting, open spaces, harbours and flood defence measures are important to the economic, wellbeing and social success of Aberdeenshire’s towns.  
There is a negative impact as follows: disruption to service users during the works. The impact on town centres affected during works will be considered on a case by case basis, and the impact will be minimised as much as possible.

5.6 All infrastructure works have a sustainability impact. Materials, plant and fuel are consumed in the delivery of most items of work. The Service is aware of these issues, and works towards incorporating more sustainable practices. Innovative strategies and new processes will continue to be introduced to improve the sustainability of the Service.

5.7 The following Risks have been identified as relevant to this matter on a Corporate Level:

Link to Corporate Risk Register:

<https://bit.ly/3vCvRej>

ACORP001, Budget pressures

Failure to carry out the proposed works would expose the Council to a higher risk of increased financial liability from claims on accidents and incidents on Council infrastructure due to lack of maintenance.

ACORP006, Reputation management (including social media)

Failure to carry out the proposed works would expose the Council to damaged reputation nationally and also across all social media platforms for failure to maintain assets to the required standard.

ACORP009, Operational risk management (including health & safety)

Failure to carry out the proposed works would expose the Council to a higher risk regarding the health and safety of network users on Council assets.

ACORP010 Environmental challenges e.g. extreme weather events, climate change. (This includes localised risks around flooding and air pollution and the need for communities to display resilience). As such, climate change is considered in flood risk and design.

5.8 The following Risks have been identified as relevant to this matter on a Strategic Level:

Link to Directorate Risk Register:

<https://bit.ly/3bZZRcl>

ISSR001 Active Travel

Failure to carry out the proposed works would expose the Council to a higher risk of not meeting its Active Travel aspirations; namely: more active travel for pupils, maintaining an effective road network and supporting non-motorised bridges.

ISSR002 Regeneration

Failure to carry out the proposed works would expose the Council to a higher risk of not meeting its regeneration aspirations; namely: provision of new facilities for cycling and walking, provision of quality open spaces and play opportunities for recreation and to help attract visitors.

ISSR004 Climate Change

Failure to carry out the proposed works would expose the Council to a higher risk of not meeting its climate change aspirations; namely: a reduction in CO2 emissions through energy efficiency and energy conservation measures such as introduction of LED street lighting; conserving the natural and historic environment by protecting and enhancing landscape, biodiversity and historic assets.

ISSR006 Flood Protection.

Failure to carry out the proposed works would expose the Council to a higher risk of not meeting its flood protection aspirations; namely: completing all outstanding actions in the Flood Delivery Plan and completing repairs caused by Storm Frank; taking forward actions in the North East Local Flood Risk Management Plan ensuring flood risks are managed across the Council area.

## **6 Scheme of Governance**

- 6.1 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and their comments are incorporated within the report and they are satisfied that the report complies with the Scheme of Governance and relevant legislation.
- 6.2 The Committee is able to consider and approve this item in terms of Section B.1.1, 6.1. and 6.2 of the List of Committee Powers in Part 2A of the Scheme of Governance it may determine any matter that is specific to their Area not otherwise properly delegated to any other Committee, prioritise Revenue expenditure estimates, comment on capital projects and make recommendations to Infrastructure Services Committee.

**Alan Wood**  
**Interim Director of Infrastructure Services**

Report prepared by Aileen Taylor, Engineer, Quality & Resources  
24 March 2021

### **List of Appendices:**

Appendix A – Roads Maintenance Programme;  
Appendix B – Bridges Works Programme;  
Appendix C – Harbours Programme;  
Appendix D - Coast Protection and Flooding Programme;  
Appendix E – Parks and Open Spaces and Burial Grounds Programme  
Appendix F – Walking and Cycling and Safety Initiatives Programme and  
Appendix G – Town Centre First Impact Assessment

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix A**

**ROAD MAINTENANCE  
PROGRAMME (RMP)**

**KINCARDINE & MEARNES**

**2021 - 2022**



**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROAD MAINTENANCE PROGRAMME 2021/22**

**KINCARDINE AND MEARNIS AREA**

**Main List**

|                                    |         |
|------------------------------------|---------|
| Area Budget Summary                | Page 2  |
| General Maintenance Works          | Page 4  |
| Resurfacing & Reconstruction Works | Page 5  |
| Surface Dressing Works             | Page 6  |
| Footway Works                      | Page 8  |
| Traffic Works                      | Page 10 |
| Sign Replacement                   | Page 11 |
| Other Works                        | Page 12 |
| Lighting Works                     | Page 13 |
| Drainage                           | Page 14 |

**Reserve List**

|                                    |         |
|------------------------------------|---------|
| Area Budget Summary                | Page 15 |
| Resurfacing & Reconstruction Works | Page 16 |
| Surface Dressing Works             | Page 18 |
| Footway Works                      | Page 20 |
| Traffic Works                      | Page 21 |
| Sign Replacement                   | Page 22 |
| Other Works                        | Page 23 |
| Lighting Works                     | Page 24 |
| Drainage                           | Page 25 |

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROAD MAINTENANCE PROGRAMME 2021/22  
KINCARDINE AND MEARN'S AREA**

**BUDGET SUMMARY - MAIN LIST**

| <b>Road Maintenance - Revenue</b>  | <b>Amount (£)</b>                         |
|--|---|
| <i>General Maintenance Works</i>   | 904,500                                   |
| <i>Structural Maintenance Works-</i>   |   |
| Footway Works  | 79,000                                    |
| Traffic Works  | 67,000                                    |
| Sign Replacement   | 35,000                                    |
| Other Works - Land/Embankments   | 6,000                                     |
| <br><i>Lighting</i>  |   |
| Electricity  | 234,000                                   |
| Maintenance  | 46,000                                    |
| Testing  | 17,000                                    |
| <br>Public Service & Statutory Duties  | 288,000                                   |
| Fixed costs including Overheads, Central<br>Administration, Accommodation Charges<br>and Staff Costs | 151,000                                   |
|  | <b>SUB-TOTAL <u><u>£1,827,500</u></u></b> |
| <br><b>Winter Maintenance &amp; Emergency Works - Revenue</b>  |   |
| Snow clearing, gritting & pre-salting  | 790,000                                   |
| Fixed costs including Overheads, Central<br>Administration, Accommodation Charges<br>and Staff Costs | 70,000                                    |
|  | <b>SUB-TOTAL <u><u>£860,000</u></u></b>   |
| <br><b>Drainage - Capital</b>  |   |
| Drainage Capital Improvements  | 147,700                                   |
| Fixed costs including Overheads, Central<br>Administration, Accommodation Charges<br>and Staff Costs | 13,083                                    |
|  | <b>SUB-TOTAL <u><u>£160,783</u></u></b>   |

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROAD MAINTENANCE PROGRAMME 2021/22  
KINCARDINE AND MEARN'S AREA**

**BUDGET SUMMARY - MAIN LIST**

| <b>Lighting - Capital</b>  | <b>Estimate<br/>£</b>           |
|--|---------------------------------|
| Energy Reduction Measures  | 178,000                         |
| Capital Improvements   | 89,000                          |
| Fixed costs including Overheads, Central<br>Administration, Accommodation Charges<br>and Staff Costs | 6,667                           |
| <b>SUB-TOTAL</b>   | <b><u><u>£273,667</u></u></b>   |
| <br>   |                                 |
| <b>Resurfacing and Surface Dressing - Capital</b>  |                                 |
| Resurfacing & Reconstruction Works   | 390,000                         |
| Surface Dressing Works   | 1,430,050                       |
| Fixed costs including Overheads, Central<br>Administration, Accommodation Charges<br>and Staff Costs | 52,000                          |
| <b>SUB-TOTAL</b>   | <b><u><u>1,872,050</u></u></b>  |
| <br>   |                                 |
| <b>GRAND TOTAL</b>   | <b><u><u>£4,994,000</u></u></b> |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES**

**KINCARDINE AND MEARN'S AREA**

**GENERAL MAINTENANCE WORKS 2021/22**

| <b>Description</b>                              | <b>Estimate<br/>£</b>         |
|---|-------------------------------|
| Patching Carriageways Reactive                  | 516,500                       |
| Patching Carriageways Planned                   | 30,000                        |
| Patching Footways Reactive                      | 5,000                         |
| Patching Footways Planned                       | 5,000                         |
| Drainage and Culverts Reactive                  | 120,000                       |
| Grounds Maintenance Essential (routine)         | 40,000                        |
| Grounds Maintenance Non-Routine (discretionary) | 10,000                        |
| Grounds Maintenance Full width Cut Planned      | 40,000                        |
| Tree/Hedge Maintenance Reactive                 | 5,000                         |
| Verge Repairs reactive                          | 5,000                         |
| Other Maintenance                               | 10,000                        |
| Safety Fences Reactive Repairs                  | 5,000                         |
| Boundary Fences Reactive Repairs                | 3,000                         |
| Gully Emptying                                  | 90,000                        |
| Incident Response                               | 20,000                        |
| <b>TOTAL</b>                                    | <b><u><u>£904,500</u></u></b> |

ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARNS AREA

2021/22  
Main List

RESURFACING AND RECONSTRUCTION WORKS

| Road No or Community | Location  | Description  | Ward(s) | Scheme No | Length (m) | Area (Sqm)   | Rate (£/Sqm) | Estimate (£)   |
|----------------------|---|--------------|---------|-----------|------------|--------------|--------------|----------------|
| C2K                  | C2K/U103K junction  | HRA inlay    | 19      | R1        | 50         | 600          | 45.00        | 27,000         |
| C19K                 | Drumlithie - Station Road/Glenbervie Road                   | HRA inlay    | 19      | R2        | 350        | 2,350        | 45.00        | 106,500        |
| C36K                 | West Balbridie  | Bitmac inlay | 18      | R3        | 120        | 700          | 30.00        | 21,000         |
| Auchenblae           | C1K north end of village                                    | Bitmac inlay | 19      | R4        | 70         | 800          | 30.00        | 24,000         |
| Auchenblae           | Monboddo Street   | HRA inlay    | 19      | R5        | 200        | 1,200        | 45.00        | 54,000         |
| Newtonhill           | Old Mill Road   | HRA inlay    | 17      | R6        | 100        | 500          | 45.00        | 22,500         |
| Stonehaven           | David Street - Cowie Bridge to Turners Court                | HRA inlay    | 18      | R7        | 200        | 2,000        | 45.00        | 90,000         |
| Stonehaven           | C1K Auchenblae Road - A90 trunk road to Malcolms Mount West | HRA inlay    | 18      | R8        | 120        | 900          | 50.00        | 45,000         |
| <b>Total</b>         |   |              |         |           |            | <b>9,050</b> |              | <b>390,000</b> |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARNS AREA**

**2021/22  
Main List**

**SURFACE DRESSING WORKS**

| Road No or Community | Location  | Description                      | Ward | Scheme No | Length (m) | Area (Sqm) | Rate (£/Sqm) | Estimate (£) |
|----------------------|---|----------------------------------|------|-----------|------------|------------|--------------|--------------|
| A92                  | Balandro to Den of Brotherton   | Preparation and surface dressing | 19   | S1        | 1,400      | 10,500     | 8.50         | 89,250       |
| A937                 | Dykelands Farm to Newton Farm   | Preparation and surface dressing | 19   | S2        | 1,200      | 9,000      | 8.50         | 76,500       |
| A937                 | Smallbank crossroads to north Marykirk  | Preparation and surface dressing | 19   | S3        | 600        | 4,500      | 8.50         | 38,250       |
| B9077                | Blairs westwards to Netherlands   | Surface dressing only            | 17   | S4        | 700        | 5,300      | 4.50         | 23,850       |
| B9077                | Kirkton of Durriss to nether Balfour Farm                                     | Surface dressing only            | 18   | S5        | 1,400      | 10,300     | 4.50         | 46,350       |
| B966                 | B9120 to C11K   | Preparation and surface dressing | 19   | S6        | 2,200      | 12,100     | 8.50         | 102,850      |
| B966                 | Cairnton to Crossroads Cottage  | Preparation and surface dressing | 19   | S7        | 1,000      | 5,300      | 8.50         | 45,050       |
| B967                 | Pitcarry Farm to Denhead  | Preparation and surface dressing | 19   | S8        | 1,400      | 8,200      | 8.50         | 69,700       |
| B974                 | Sauchieburn to C6K junction   | Surface dressing only            | 19   | S9        | 3,700      | 22,200     | 4.50         | 99,900       |
| C6K                  | Luthermuir U103K (south) to U105K   | Surface dressing only            | 19   | S10       | 1,500      | 9,000      | 4.50         | 40,500       |
| C10K                 | Lochside kennels junction to U101K junction west of Hospital Shields cottages | Surface dressing only            | 19   | S11       | 3,200      | 17,600     | 4.50         | 79,000       |
| C21K                 | A90 to Pitforthie Farm  | Surface dressing only            | 19   | S12       | 1,500      | 6,000      | 4.50         | 27,000       |
| C25K                 | A92 trunk road to A90 AWPR  | Surface dressing only            | 17   | S13       | 2,950      | 11,000     | 4.50         | 49,500       |
| C152C                | A93 junction to Broomfield  | Surface dressing only            | 18   | S14       | 3,100      | 14,000     | 4.50         | 63,000       |
| U46K                 | B9077 to Woodlands of Durriss   | Surface dressing only            | 18   | S15       | 1,370      | 6,200      | 4.50         | 27,900       |
| U59K                 | Bishopston Farm   | Surface dressing only            | 17   | S16       | 750        | 3,000      | 4.50         | 13,500       |
| U66K                 | C13K to C5K   | Surface dressing only            | 17   | S17       | 2,400      | 7,200      | 4.50         | 32,400       |
| U74K                 | C19K Drumlithie to U72K   | Surface dressing only            | 19   | S18       | 1,500      | 7,000      | 4.50         | 31,500       |
| U88K                 | B979 to C12K  | Surface dressing only            | 17   | S19       | 2,300      | 9,200      | 4.50         | 41,400       |
| U89K                 | A92 to A90 (Auquorthies)  | Surface dressing only            | 18   | S20       | 1,800      | 6,000      | 4.50         | 27,000       |
| U94K                 | B979 to The Grange housing  | Surface dressing only            | 18   | S21       | 800        | 3,000      | 4.50         | 13,500       |
| U124K                | St Cyrus East Bowstrips caravan park to Greystones                            | Surface dressing only            | 19   | S22       | 830        | 3,300      | 4.50         | 14,850       |
| U167K                | A92 to U88K (Cantlayhills)  | Surface dressing only            | 17   | S23       | 2,600      | 9,100      | 4.50         | 40,950       |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**SURFACE DRESSING WORKS**

| Road No or Community | Location   | Description             | Ward | Scheme No | Length (m)    | Area (Sqm)     | Rate (£/Sqm) | Estimate (£)     |
|----------------------|--|-------------------------|------|-----------|---------------|----------------|--------------|------------------|
| U174K                | C12K to C25K   | Surface dressing only   | 17   | S24       | 1,450         | 5,075          | 4.50         | 22,850           |
| A957                 | Rickarton - Cowton   | S.D Prep                | 18   | S25       |               |                |              | 56,000           |
| C7K                  | Glen of Drumtochty   | S.D Prep                | 19   | S26       |               |                |              | 90,000           |
| C34K                 | Causeyport   | S.D Prep                | 17   | S27       |               |                |              | 30,000           |
| U65K                 | C34K to Butterywells   | S.D Prep                | 17   | S28       |               |                |              | 52,000           |
| U74K                 | C19K Hawkhill farm to C1K  | S.D Prep                | 19   | S29       |               |                |              | 60,000           |
| Newtonhill           | C24K - approaches to zebra crossing and approaches to mini roundabout at Tesco | High Friction Surfacing | 17   | S30       |               |                |              | 17,000           |
| Newtonhill           | Newtonhill Road approaches to zebra crossing                                   | High Friction Surfacing | 17   | S31       |               |                |              | 8,500            |
| <b>Total</b>         |  |                         |      |           | <b>41,650</b> | <b>204,075</b> |              | <b>1,430,050</b> |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
FOOTWAY WORKS**

**2021/22  
Main List**

| Road No or Community | Location  | Description            | Ward(s) | Scheme No | Length (m) | Area (Sqm) | Rate (£/Sqm) | Estimate (£) |
|----------------------|---|------------------------|---------|-----------|------------|------------|--------------|--------------|
| Inverbervie          | Montrose Road - Aberdour Place to Victoria Terrace                  | Slurry Seal Prep       | 19      | F1        | 202        | 250        | 7.00         | 1,750        |
| Inverbervie          | Montrose Road - Fairfield Road to Brighead                          | Slurry Seal Prep       | 19      | F2        | 188        | 350        | 7.00         | 2,450        |
| Inverbervie          | Townhead (both sides)   | Slurry Seal Prep       | 19      | F3        | 793        | 1,050      | 7.00         | 7,350        |
| Laurencekirk         | Reed Crescent - Blackiemuir Ave to No.5 Reed Crescent both sides    | Footway Reconstruction | 19      | F4        | 365        | 620        | 35.00        | 21,700       |
| Portlethen           | Muirend Road - A90 Roundabout junction to Asda/retail park junction | Slurry Seal            | 17      | F5        | 387        | 670        | 3.00         | 2,000        |
| Portlethen           | Muirend Road - Cookston Road to Asda/retail park junction           | Slurry Seal            | 17      | F6        | 286        | 670        | 3.00         | 2,010        |
| St Cyrus             | Main Road (west side)   | Slurry Seal            | 19      | F7        | 500        | 1,000      | 3.00         | 3,000        |
| Stonehaven           | Bogwell Lane to Bervie Braes  | Footway Reconstruction | 18      | F8        | 45         | 90         | 35.00        | 3,200        |
| Stonehaven           | Castle Street to Bervie Braes                                       | Footway Reconstruction | 18      | F9        | 150        | 225        | 35.00        | 7,900        |
| Stonehaven           | Gurney Street (east side) - Duke Street to Hudson Street            | Slurry Seal            | 18      | F10       | 55         | 100        | 3.00         | 300          |
| Stonehaven           | Gurney Street (east side)- Bath Street to Duke Street               | Slurry Seal            | 18      | F11       | 140        | 240        | 3.00         | 720          |
| Stonehaven           | Gurney Street (west side) - Bath Street to Mary Street              | Slurry Seal            | 18      | F12       | 273        | 480        | 3.00         | 1,440        |
| Stonehaven           | Bath Street (both sides) - Slug Road to Ann Street                  | Slurry Seal            | 18      | F13       | 854        | 1,580      | 3.00         | 4,740        |
| Stonehaven           | Robert Street (west side) - Duke Street to Mary Street              | Slurry Seal            | 18      | F14       | 110        | 250        | 3.00         | 750          |
| Stonehaven           | Cowgate - King Street to Kingsgate (west side)                      | Slurry Seal            | 18      | F15       | 92         | 130        | 3.00         | 390          |
| Stonehaven           | Wallace Wynd (east side) - Albert Lane to Love Lane                 | Slurry Seal            | 18      | F16       | 31         | 40         | 3.00         | 120          |
| Stonehaven           | King Street (south side) - Cowgate to No.25                         | Slurry Seal            | 18      | F17       | 92         | 130        | 3.00         | 390          |
| Stonehaven           | Evan Street - Queens Rd to Arduthie Rd (south side)                 | Slurry Seal            | 18      | F18       | 148        | 250        | 3.00         | 750          |
| Stonehaven           | St Bridget Crescent full length both sides                          | Slurry Seal            | 18      | F19       | 633        | 1,000      | 3.00         | 3,000        |
|                      |   |                        |         | F20       |            |            |              |              |



**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
FOOTWAY WORKS**

**2021/22  
Main List**

| <b>Road No or<br/>Community</b> | <b>Location</b>   | <b>Description</b>         | <b>Ward(s)</b> | <b>Scheme<br/>No</b> | <b>Length<br/>(m)</b> | <b>Area<br/>(Sqm)</b> | <b>Rate<br/>(£/Sqm)</b> | <b>Estimate<br/>(£)</b> |
|---------------------------------|---|----------------------------|----------------|----------------------|-----------------------|-----------------------|-------------------------|-------------------------|
| Stonehaven                      | Hamewith Avenue - both sides - full length                        | Slurry Seal                | 18             | F21                  | 456                   | 770                   | 3.00                    | 2,300                   |
| Stonehaven                      | Riverside Drive - Hamewith Ave to Hamewith Ave north side         | Slurry Seal                | 18             | F22                  | 321                   | 550                   | 3.00                    | 1,650                   |
| Stonehaven                      | St Kiernan Crescent   | Slurry Seal                | 18             | F23                  | 240                   | 410                   | 3.00                    | 1,230                   |
| Stonehaven                      | Holly Drive - No 1 to No 22 Provost Barclay Drive (south side)    | Slurry Seal                | 18             | F24                  | 406                   | 820                   | 3.00                    | 2,460                   |
| Stonehaven                      | Holly Drive/Provost Barclay Drive - No 2 to No 24 (north side)    | Slurry Seal                | 18             | F25                  | 275                   | 470                   | 3.00                    | 1,400                   |
| ALL                             | Alter pedestrian crossings to comply with the Equalities Act 2010 | Kerb repairs and resurface | ALL            |                      |                       |                       |                         | 6,000                   |
|                                 |   |                            |                |                      | <b>7,042</b>          | <b>12,145</b>         | <b><u>79,000</u></b>    |                         |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**TRAFFIC WORKS**

| <b>Road No or<br/>Community</b> | <b>Description</b>                 | <b>Ward(s)</b> | <b>Job No</b> | <b>Estimate<br/>(£)</b> |
|---------------------------------|------------------------------------|----------------|---------------|-------------------------|
| ALL                             | Road markings and reflector studs  | ALL            |               | 50,000                  |
| ALL                             | Pedestrian guard rails             | ALL            |               | 5,000                   |
| ALL                             | Pedestrian crossings and furniture | ALL            |               | 12,000                  |
|                                 |                                    |                | <b>Total</b>  | <b>£67,000</b>          |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**SIGN REPLACEMENT**

| Road No or<br>Community | Description  | Ward(s) | Job No | Estimate<br>(£) |
|-------------------------|--|---------|--------|-----------------|
| ALL                     | Renew traffic signs,<br>bollards, and direction<br>signs | ALL     |        | 28,000          |
| ALL                     | New traffic signs  | ALL     |        | 4,000           |
| ALL                     | Renew street name plates                                 | ALL     |        | 3,000           |
| <b>Total</b>            |  |         |        | <b>£35,000</b>  |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**OTHER WORKS**

| <b>Road No or<br/>Community</b> | <b>Location</b> | <b>Description</b> | <b>Ward(s)</b> | <b>Scheme<br/>No</b> | <b>Estimate (£)</b> |
|---------------------------------|-----------------|--------------------|----------------|----------------------|---------------------|
|---------------------------------|-----------------|--------------------|----------------|----------------------|---------------------|

|      |                        |                  |    |    |       |
|------|------------------------|------------------|----|----|-------|
| U94K | South of Union Cottage | Embankment Works | 18 | O1 | 6,000 |
|------|------------------------|------------------|----|----|-------|

**Total**

**6,000**

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**LIGHTING - COLUMN REPLACEMENTS AND HYDRO RELATED WORK**

| <b>Road No or<br/>Community</b>            | <b>Location</b>  | <b>Description</b>        | <b>Ward(s)</b> | <b>Scheme No</b> | <b>Estimate<br/>(£)</b> |
|--|--|---------------------------|----------------|------------------|-------------------------|
| Portlethen                                 | Bruntland Road (north)                                   | Lighting Improvement      | 17             | L1               | 45,000                  |
| Stonehaven                                 | Mill O'Forest Lane - Cruden<br>Terrace (at Fire Station) | Lighting Improvement      | 18             | L2               | 20,000                  |
| Marykirk                                   | A937 (Phase 2)   | Lighting Improvement      | 19             | L3               | 24,000                  |
| <b>Total Capital Lighting Improvements</b> |  |                           |                |                  | <b>89,000</b>           |
| Various                                    | Various  | Energy Reduction Measures | All            |                  | 178,000                 |
| <b>Total Energy Reduction Measures</b>     |  |                           |                |                  | <b>178,000</b>          |
| <b>Total</b>                               |  |                           |                |                  | <b>£267,000</b>         |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Main List**

**DRAINAGE CAPITAL**

| Road No or<br>Community | Location                            | Description    | Ward(s) | Scheme<br>No | Estimate (£) |
|-------------------------|-------------------------------------|----------------|---------|--------------|--------------|
| A957                    | Rickarton                           | Drainage Works | 18      | D1           | 30,000       |
| B9077                   | A90 AWPR flyover<br>eastwards       | Drainage Works | 17      | D2           | 25,000       |
| B9077                   | C30K junctions                      | Drainage Works | 17      | D3           | 25,000       |
| C1K                     | Elfhill                             | Drainage Works | 19      | D4           | 23,000       |
| C5K                     | Durris Cottage to<br>C32K junction  | Drainage Works | 18      | D5           | 30,000       |
| C12K                    | Springfield Steading<br>to Burnhead | Drainage Works | 17      | D6           | 14,700       |

**Total**

**£147,700**

**ABERDEENSHIRE COUNCIL**  
**INFRASTRUCTURE SERVICES**  
**ROAD MAINTENANCE PROGRAMME 2021/22**  
**KINCARDINE AND MEARNS AREA**

**BUDGET SUMMARY - RESERVE LIST**

| <b>Road Maintenance</b>                 | <b>Estimate</b> |
|---|-----------------|
|   | <b>£</b>        |
| Resurfacing &<br>Reconstruction Works   | 1,434,350       |
| Surface Dressing Works                  | 2,289,950       |
| Footway Works                           | 26,780          |
| Traffic Works                           | 70,000          |
| Sign Replacement                        | 50,000          |
| Other Works                             | 160,500         |
| Lighting Column<br>Replacements & Hydro | 520,000         |
| Drainage                                | 225,000         |

TOTAL **£4,776,580**

ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARNS AREA

2020/21  
Reserve List

RESURFACING AND RECONSTRUCTION WORKS

| Road No or Community | Location   | Description        | Ward(s) | Length (m)   | Area (Sqm)    | Rate (£/Sqm) | Estimate (£)     |
|----------------------|--|--------------------|---------|--------------|---------------|--------------|------------------|
| A92                  | Dual carriageway resurfacing at Stonehaven junction (NESTRANS)   | HRA inlay          | 18      | 400          | 7,400         | 45.00        | 333,000          |
| A92                  | Johnshaven southbound bus stop at junction southwards (NESTRANS) | HRA inlay          | 19      | 200          | 1,400         | 45.00        | 63,000           |
| A92                  | West Park junction, Inverbervie                                  | HRA inlay          | 19      | 60           | 350           | 45.00        | 15,750           |
| A957                 | Southeast of Findlayson Bridge                                   | Edge Strengthening | 18      |              |               |              | 12,000           |
| B966                 | Adam/Eve tree - road widening                                    | Edge Strengthening | 19      |              |               |              | 10,000           |
| B966                 | Various lengths between Fettercairn and C2K junction             | Edge Strengthening | 19      |              |               |              | 80,000           |
| C7K                  | Junction with U113K  | HRA inlay          | 19      | 50           | 220           | 45.00        | 9,900            |
| C10K                 | A92 to Gaupieshaugh  | Edge Strengthening | 19      |              |               |              | 18,000           |
| C14K                 | U114K junction towards Anniston                                  | Bitmac overlay     | 19      | 3,070        | 3,100         | 26.00        | 80,600           |
| C13K                 | East of Lairhillock Primary School to Berrytop Farm, Netherley   | Edge Strengthening | 17      |              |               |              | 27,000           |
| C34K                 | C30K to U58K Hare Moss, Duffs Hill                               | Edge Strengthening | 17      |              |               |              | 12,000           |
| U74K                 | Hawkhill Farm  | Bitmac overlay     | 19      | 400          | 1,600         | 26.00        | 41,600           |
| U89K                 | A90 to AWPR  | Bitmac overlay     | 18      | 1,200        | 4,200         | 26.00        | 109,200          |
| U95K                 | B974 to B9120  | Bitmac overlay     | 19      | 1,200        | 4,150         | 26.00        | 107,900          |
| U112K                | North Lodge  | Recycling          | 19      | 300          | 900           | 12.00        | 10,800           |
| U117K                | West Mathers to Tangleha' Cottages                               | Recycling          | 19      | 950          | 2,900         | 12.00        | 34,800           |
| U119K                | C7K junction north east to Davo Mains                            | Recycling          | 19      | 800          | 2,400         | 12.00        | 28,800           |
| Portlethen           | Muirend Road   | HRA inlay          | 17      | 350          | 2,800         | 40.00        | 112,000          |
| Stonehaven           | Robert Street - Bath Street to Duke Street                       | HRA inlay          | 18      | 150          | 1,600         | 40.00        | 64,000           |
| Stonehaven           | Allardice Street - Bridgefield                                   | HRA inlay          | 18      | 225          | 2,100         | 40.00        | 84,000           |
| Stonehaven           | Dunnottar Avenue   | HRA inlay          | 18      | 300          | 2,700         | 40.00        | 108,000          |
| Stonehaven           | Cowie, south of Beach Road, in front of shops                    | HRA inlay          | 18      | 100          | 900           | 45.00        | 40,500           |
| Stonehaven           | Ann Street - Evan Street to Cameron Street                       | HRA inlay          | 18      | 70           | 700           | 45.00        | 31,500           |
| <b>Total</b>         |  |                    |         | <b>9,115</b> | <b>26,950</b> |              | <b>1,434,350</b> |



ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA

RESURFACING AND RECONSTRUCTION WORKS

2020/21  
Reserve List

| Road No or<br>Community | Location | Description | Ward(s) | Length<br>(m) | Area<br>(Sqm) | Rate<br>(£/Sqm) | Estimate (£) |
|-------------------------|----------|-------------|---------|---------------|---------------|-----------------|--------------|
|-------------------------|----------|-------------|---------|---------------|---------------|-----------------|--------------|

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARNS AREA**

**2021/22  
Reserve List**

**SURFACE DRESSING WORKS**

| Road No or Community | Location  | Description                      | Ward(s) | Job No. | Length (m) | Area (Sqm) | Rate (£/Sqm) | Estimate (£) |
|----------------------|---|----------------------------------|---------|---------|------------|------------|--------------|--------------|
| A92                  | Lathallan School to Ryehills  | Prep + Dressing                  | 19      |         | 1,800      | 13,000     | 8.50         | 110,500      |
| A93                  | Myrebird to Park (NESTRANS)   | SD Only (min. prep)              | 18      |         | 2,800      | 22,000     | 5.00         | 110,000      |
| A937                 | Newton Farm bend  | High Friction Surfacing          | 19      |         | 300        | 2,200      | 30.00        | 66,000       |
| A957                 | Rickarton - Westerton of Bogheadley to Cowton Bridge                          | Surface dressing                 | 18      |         | 2,300      | 18,000     | 4.50         | 81,000       |
| A957                 | Craigbeg Summit to the forest access to the south east                        | Prep + Dressing                  | 18      |         | 1,000      | 7,000      | 8.50         | 59,500       |
| B9077                | U59K to City Boundary   | Prep + Dressing                  | 17      |         | 2,000      | 12,400     | 8.50         | 105,400      |
| B967                 | Pitcarles Cottage to Parkneuk   | Preparation and surface dressing | 19      |         | 1,600      | 9,600      | 8.50         | 81,600       |
| B979                 | Roadside Croft to Glithno   | Prep + Dressing                  | 18      |         | 3,600      | 21,600     | 8.50         | 183,600      |
| B979                 | Westside Croft to C5K   | Prep + Dressing                  | 17      |         | 1,700      | 10,000     | 8.50         | 85,000       |
| B974                 | Fettercairn to C11K   | Prep + Dressing                  | 19      |         | 2,500      | 12,000     | 8.50         | 102,000      |
| C2K                  | Caravan Site Bends  | Prep + Dressing                  | 19      |         | 1,000      | 6,000      | 8.50         | 51,000       |
| C7K                  | Glen of Drumtochty  | Surface dressing                 | 19      |         | 5,000      | 20,000     | 4.50         | 90,000       |
| C21K                 | Nether Pitforthies Farm to Mitton of Barras (including Chapel of Barras spur) | Surface dressing                 | 19      |         | 3,800      | 13,500     | 4.50         | 60,750       |
| C34K                 | Causeyport  | Surface dressing                 | 17      |         | 1,375      | 5,800      | 4.50         | 26,100       |
| C36K                 | A957 to Marr boundary   | Prep + Dressing                  | 18      |         | 1,400      | 8,500      | 8.50         | 72,250       |
| U63K                 | Millbank to C5K   | Surface dressing                 | 17      |         | 2250       | 8,600      | 4.50         | 38,700       |
| U70K                 | Aquirie Farm crossroads to U152K crossroads                                   | Surface dressing                 | 18      |         | 700        | 2,800      | 4.50         | 12,600       |
| U70K                 | Toucks to Fetteresso  | Surface dressing                 | 18      |         | 1,100      | 4,400      | 4.50         | 19,800       |
| U78K                 | U78K Ferniebrae to Upper Westown  | Prep + Dressing                  | 17      |         | 220        | 1,200      | 8.50         | 10,200       |
| U84K                 | U84K : From C23K to Todhead Lighthouse  | Prep + Dressing                  | 19      |         | 1,620      | 4,900      | 8.50         | 41,650       |
| U92K                 | C5K Nether Craigwell to Durriss   | Prep + Dressing                  | 17-18   |         | 4,300      | 15,000     | 8.50         | 127,500      |
| U98K                 | Balfour to Mains of Balfour   | Prep + Dressing                  | 17      |         | 230        | 900        | 8.50         | 7,650        |
| U98K                 | From Mains of Balnakettle westwards   | Prep + Dressing                  | 19      |         | 920        | 3,000      | 8.50         | 25,500       |
| U111K                | B966 to Auchenblae  | Prep + Dressing                  | 19      |         | 4,000      | 12,000     | 8.50         | 102,000      |
| U112K                | Distillery to Nether Thainston  | Prep + Dressing                  | 19      |         | 2,000      | 7,000      | 8.50         | 59,500       |
| U112K                | Nether Thainston to Fasque North Lodge  | Prep + Dressing                  | 19      |         | 1,200      | 4,200      | 8.50         | 35,700       |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2021/22  
Reserve List**

**SURFACE DRESSING WORKS**

| Road No or Community | Location  | Description     | Ward(s) | Job No. | Length (m)    | Area (Sqm)     | Rate (£/Sqm) | Estimate (£)            |
|----------------------|---|-----------------|---------|---------|---------------|----------------|--------------|-------------------------|
| U113K                | Skylark Cottage to Redford Cottage                | Prep + Dressing | 19      |         | 450           | 1,400          | 8.50         | 11,900                  |
| U114K                | Moathill  | Prep + Dressing | 19      |         | 850           | 3,000          | 8.50         | 25,500                  |
| U116K                | St Cyrus north Ecclesgrieg                        | Prep + Dressing | 19      |         | 900           | 3,000          | 8.50         | 25,500                  |
| U117K                | St Cyrus north                                    | Prep + Dressing | 19      |         | 850           | 3,000          | 8.50         | 25,500                  |
| U130K                | A92 to Eskview                                    | Prep + Dressing | 19      |         | 560           | 2,500          | 8.50         | 21,250                  |
| U144K                | A92 to Auchlee Farm                               | Prep + Dressing | 17      |         | 1,900         | 6,700          | 8.50         | 56,950                  |
| U150K                | C2K Glenesk at Angus Boundary to U98K Lochodlaidh | Prep + Dressing | 19      |         | 2,500         | 8,800          | 8.50         | 74,800                  |
| U151K                | C1K to Quithel Farm                               | Prep + Dressing | 19      |         | 800           | 3,300          | 8.50         | 28,050                  |
| U154C                | C151C south to Kimberly House                     | Prep + Dressing | 18      |         | 2,500         | 6,500          | 8.50         | 55,250                  |
| Gourdon              | Brae Road - A92 to Braeview                       | Prep + Dressing | 19      |         | 280           | 1,700          | 8.50         | 14,450                  |
| Laurencekirk         | High Street - Blackiemuir Ave to Mearns Academy   | Prep + Dressing | 19      |         | 730           | 5,400          | 8.50         | 45,900                  |
| Laurencekirk         | Blackiemuir Avenue                                | Prep + Dressing | 19      |         | 700           | 4,200          | 8.50         | 35,700                  |
| Marykirk             | Napier Place                                      | Prep + Dressing | 19      |         | 180           | 1,000          | 8.50         | 8,500                   |
| Portlethen           | Claymore Avenue                                   | Prep + Dressing | 17      |         | 200           | 1,200          | 8.50         | 10,200                  |
| Portlethen           | Ninian Place                                      | Prep + Dressing | 17      |         | 280           | 1,700          | 8.50         | 14,450                  |
| Stonehaven           | East Glebe  | Prep + Dressing | 18      |         | 550           | 3,000          | 8.50         | 25,500                  |
| Stonehaven           | West Glebe  | Prep + Dressing | 18      |         | 300           | 1,700          | 8.50         | 14,450                  |
| Stonehaven           | Brickfield Road/Forest Drive                      | Prep + Dressing | 18      |         | 750           | 3,600          | 8.50         | 30,600                  |
| <b>Total</b>         |   |                 |         |         | <b>65,995</b> | <b>307,300</b> |              | <b><u>2,289,950</u></b> |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA**

**2020/21  
Reserve List**

**FOOTWAY WORKS**

| Road No or Community    | Location   | Description | Ward(s) | Length (m) | Area (Sqm) | Rate (£/Sqm) | Estimate (£) |
|-------------------------|--|-------------|---------|------------|------------|--------------|--------------|
| Gourdon                 | West Bay<br>No 12 to Brae Road   | Slurry Seal | 19      | 110        | 140        | 7.00         | 980          |
| Inverbervie             | West Park Avenue - no.2 to<br>no.13 West Park Terrace                              | Slurry Seal | 19      | 250        | 470        | 7.00         | 3,300        |
| Laurencekirk            | Mearns Drive   | Slurry Seal | 19      | 610        | 1,100      | 3.00         | 3,300        |
| Laurencekirk            | Mearns Walk  | Slurry Seal | 19      | 640        | 1,150      | 3.00         | 3,450        |
| Luthermuir              | School Road, Main Street to<br>school  | Slurry Seal | 19      | 750        | 750        | 7.00         | 5,250        |
| Stonehaven              | Farrochie Road - Farrochie<br>Gardens to Bernham Ave<br>south entrance (east side) | Slurry Seal | 18      | 323        | 650        | 7.00         | 1,700        |
| Stonehaven              | Spurryhillock Ind Est. North<br>Access Road (north side)                           | Slurry Seal | 18      | 110        | 200        | 7.00         | 1,400        |
| Stonehaven              | Helen Row - East side from<br>Amy Row to the Links                                 | Slurry Seal | 18      | 50         | 90         | 7.00         | 600          |
| Stonehaven              | Redcloak Park (west side)  | Slurry Seal | 18      | 120        | 220        | 7.00         | 1,500        |
| Stonehaven              | Duke Street  | Slurry Seal | 18      | 50         | 80         | 7.00         | 600          |
| Stonehaven              | Ann Street - Margaret St to<br>Mary St (east side)                                 | Slurry Seal | 18      | 80         | 150        | 7.00         | 1,000        |
| Stonehaven              | Footway between Arduthie<br>Road and Man's Hill Avenue                             | Slurry Seal | 18      | 70         | 100        | 7.00         | 700          |
| Woodlands of<br>Durriss | Clune View and<br>U46K Clune View to C5K   | Slurry Seal | 18      | 268        | 430        | 7.00         | 3,000        |

**Total**

**3,431 5,530**

**26,780**

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
TRAFFIC WORKS**

**2021/22  
Reserve List**

| <b>Road No or<br/>Community</b> | <b>Location</b> | <b>Description</b>                        | <b>Ward(s)</b> | <b>Estimate (£)</b> |
|---------------------------------|-----------------|---|----------------|---------------------|
| <b>ALL</b>                      |                 | <b>Road markings and reflector studs</b>  | <b>ALL</b>     | <b>50,000</b>       |
| <b>ALL</b>                      |                 | <b>Pedestrian guard rails</b>             | <b>ALL</b>     | <b>5,000</b>        |
| <b>ALL</b>                      |                 | <b>Pedestrian crossings and furniture</b> | <b>ALL</b>     | <b>15,000</b>       |
|                                 |                 |   | <b>Total</b>   | <b>£70,000</b>      |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
SIGN REPLACEMENT**

**2021/22  
Reserve List**

| <b>Road No or<br/>Community</b> | <b>Location</b> | <b>Description</b>  | <b>Ward(s)</b> | <b>Estimate (£)</b> |
|---------------------------------|-----------------|---|----------------|---------------------|
| <b>ALL</b>                      |                 | <b>Renew traffic signs, bollards, and<br/>direction signs</b> | <b>ALL</b>     | <b>30,000</b>       |
| <b>ALL</b>                      |                 | <b>New traffic signs</b>                                      | <b>ALL</b>     | <b>10,000</b>       |
| <b>ALL</b>                      |                 | <b>Renew street name plates</b>                               | <b>ALL</b>     | <b>10,000</b>       |
|                                 |                 |   | <b>Total</b>   | <b>50,000</b>       |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
OTHER WORKS**

**2021/22  
Reserve List**

| Road No or<br>Community | Location       | Description                             | Ward(s) | Length<br>(m) | Volume<br>(m <sup>3</sup> ) | Rate | Estimate (£)    |
|-------------------------|----------------|---|---------|---------------|-----------------------------|------|-----------------|
| B9077                   | Ardoe          | Embankment Works                        | 17      |               |                             |      | 50,000          |
| C10K                    | A92 to Kennels | Passing places<br>& associated drainage | 19      |               |                             |      | 24,000          |
| C30K                    | Redmyre        | Embankment Works                        | 17      |               |                             |      | 47,500          |
| C30K                    | Redmyre        | Vehicle Restraint System                | 17      |               |                             |      | 15,000          |
| U130K                   | St Cyrus       | Passing places<br>& associated drainage | 19      |               |                             |      | 24,000          |
| <b>Total</b>            |                |   |         |               |                             |      | <b>£160,500</b> |

**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
DRAINAGE CAPITAL**

**2021/22  
Reserve List**

| <b>Road No or<br/>Community</b> | <b>Location</b>                 | <b>Description</b>   | <b>Ward(s)</b> | <b>Estimate<br/>(£)</b> |
|---------------------------------|---------------------------------|----------------------|----------------|-------------------------|
| Inverbervie                     | Castle Crescent                 | Lighting Improvement | 19             | 70,000                  |
| Marykirk                        | A937 (Phase 3)                  | Lighting Improvement | 19             | 42,000                  |
| Newtonhill                      | Cliff View                      | Lighting Improvement | 17             | 76,000                  |
| Newtonhill                      | Heathfield Park                 | Lighting Improvement | 17             | 20,000                  |
| Portlethen                      | Thistle Drive                   | Lighting Improvement | 17             | 32,000                  |
| Portlethen                      | Mossie Crescent                 | Lighting Improvement | 17             | 26,000                  |
| Stonehaven                      | St Bridget Crescent             | Lighting Improvement | 18             | 24,000                  |
| Stonehaven                      | Riverside Drive<br>(cul-de-sac) | Lighting Improvement | 18             | 16,000                  |
| Stonehaven                      | Mearns Walk                     | Lighting Improvement | 18             | 15,000                  |
| Portlethen                      | Aspen Way                       | Lighting Improvement | 17             | 44,000                  |
| Portlethen                      | Claymore Avenue                 | Lighting Improvement | 17             | 18,000                  |
| Stonehaven                      | Woodcot Lane                    | Lighting Improvement | 18             | 15,000                  |
| Stonehaven                      | Urie Crescent<br>& Kirk Road    | Lighting Improvement | 18             | 56,000                  |
| Stonehaven                      | Farburn Drive                   | Lighting Improvement | 18             | 46,000                  |
| Stonehaven                      | MacDonald Road                  | Lighting Improvement | 18             | 20,000                  |
| <b>Total</b>                    |                                 |                      |                | <b>£520,000</b>         |



**ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
KINCARDINE AND MEARN'S AREA  
DRAINAGE CAPITAL**

**2021/22  
Reserve List**

| Road No or<br>Community | Location  | Description    | Ward(s) | Estimate (£) |
|-------------------------|---|----------------|---------|--------------|
| B966                    | C2K near Angus<br>Boundary to<br>Fettercairn<br>various locations | Drainage works | 19      | 80,000       |
| C1K                     | Mains of Haulkerton   | Drainage works | 19      | 15,000       |
| Auchenblae              | C1K-The Waters<br>junction near school                            | Drainage Works | 19      | 70,000       |
| Stonehaven              | Barclay Street road<br>channel drainage                           | Drainage Works | 18      | 60,000       |

**Total**

**£225,000**

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix B**

**BRIDGEWORKS  
PROGRAMME**

**KINCARDINE & MEARN'S**

**2021 - 2022**



**KINCARDINE & MEARNNS  
HARBOURS, FLOODING AND COAST PROTECTION**

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix C**

**HARBOURS, FLOODING AND COAST PROTECTION**

**Kincardine and Mearns**

**2021 - 2022**

HARBOURS, FLOODING AND COAST PROTECTION

HARBOURS

**REVENUE**

**Stonehaven Harbour**

**2021/22  
Revenue  
Budget**

|                                |                      |
|--------------------------------|----------------------|
| General Maintenance            | 8,000                |
| Welfare Facilities             | 3,500                |
| Dredging                       | 40,000               |
| Installation of Davit          | 2,500                |
| Weedkill                       | 500                  |
| <b><u>Stonehaven Total</u></b> | <b><u>54,500</u></b> |

**Gourdon Harbour**

|                             |                      |
|-----------------------------|----------------------|
| General Maintenance         | 3,000                |
| Gate Refurbishment          | 40,000               |
| Vermin Control              | 2,000                |
| Weedkill                    | 500                  |
| <b><u>Gourdon Total</u></b> | <b><u>45,500</u></b> |

**Johnshaven Harbour**

|                                |                     |
|--------------------------------|---------------------|
| General Maintenance            | 3,000               |
| Weedkill                       | 500                 |
| <b><u>Johnshaven Total</u></b> | <b><u>3,500</u></b> |

**South Harbours Revenue Budget Allocation**

**Total** **103,500**

HARBOURS

**CAPITAL**

**Stonehaven Harbour**

**2021/22 Capital  
Investment**

|                         |                       |
|-------------------------|-----------------------|
| Sheet Pile Replacement  | 800,000               |
| <b>Stonehaven Total</b> | <b><u>800,000</u></b> |

**South Harbour Capital Investment Total**

**800,000**

HARBOURS, FLOODING AND COAST PROTECTION

HARBOURS

**RESERVE LIST**

**2021/22  
RESERVE  
LIST**

**Stonehaven  
Harbour**

|  |                       |
|--|-----------------------|
| Various Concrete/Masonry Repairs (Amber) | 110,000               |
| Various Concrete/Masonry Repairs (Green) | 25,000                |
| <b><u>Stonehaven Total</u></b>           | <b><u>135,000</u></b> |

**Gourdon Harbour**

|  |                      |
|--|----------------------|
| Various Concrete/Masonry Repairs (Amber) | 15,000               |
| Various Concrete/Masonry Repairs (Green) | 50,000               |
| 3D Modelling                             | 10,000               |
| Water Supply                             | 10,000               |
| <b><u>Gourdon Total</u></b>              | <b><u>85,000</u></b> |

**Johnshaven  
Harbour**

|  |                      |
|--|----------------------|
| Various Concrete/Masonry Repairs (Amber) | 2,000                |
| Various Concrete/Masonry Repairs (Green) | 5,000                |
| 3D Modelling                             | 10,000               |
| <b><u>Johnshaven Total</u></b>           | <b><u>17,000</u></b> |

**Asset Management/Defect Identification - South  
Harbours**

**75,000**

**South Harbour Reserve List Total**

**312,000**

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix D**

**FLOOD RISK AND COAST PROTECTION  
PROGRAMME**

**KINCARDINE & MEARNES**

**2021 - 2022**

**Flood Risk and Coast Protection Works 2021/22**

**MAIN LIST**

|                         | <b>Description</b>  | <b>Revenue</b> | <b>Capital</b>  |
|-------------------------|---|----------------|-----------------|
| <b>Banff and Buchan</b> | Whitehills – Remedial works to flood bund and drainage ditch improvements   |                | £125,000        |
|                         |   |                |                 |
| <b>Buchan</b>           | Nothing identified – monitor and maintenance  |                |                 |
|                         |   |                |                 |
| <b>Formartine</b>       | Nothing identified – monitor and maintenance  |                |                 |
|                         |   |                |                 |
| <b>Garioch</b>          | Kemnay – Standby contractor at Kembhill Park for temporary flood protection barrier deployment                            | £9,000         |                 |
|                         |   |                |                 |
| <b>Marr</b>             | Huntly Scheme – Reservoir Inspections and Maintenance   | £5,000         |                 |
|                         |   |                |                 |
| <b>K&amp;M</b>          | Operational & Maintenance responsibilities for Stonehaven Flood Scheme. Also, new cameras for monitoring scheme installed | £20,000        |                 |
|                         |   |                |                 |
|                         | <b>TOTAL</b>  | <b>£34,000</b> | <b>£125,000</b> |



**MAIN LIST – ALL AREAS**

|                  | <b>Description</b>   | <b>Revenue</b>  | <b>Capital</b>  |
|------------------|--|-----------------|-----------------|
| <b>All Areas</b> | General Maintenance (Flooding and Coastal) including Clearance and Repair required under S59 of the FRM Act – (previously reported as Minor Schemes to ISC)  | £85,000         |                 |
|                  | Planning consultee role on Flood Impact  | £32,000         |                 |
|                  | Investigations, reports and enquiries (Flooding and Coastal)   | £7,500          |                 |
|                  | Flood warning & river gauging  | £14,500         |                 |
|                  | Flood emergency planning and response (including new sandbag filled shipping containers for communities)   | £6,000          |                 |
|                  | Contribution to research and works benefitting Aberdeenshire, including Dee Catchment Management Plan contribution   | £6,000          |                 |
|                  |  |                 |                 |
|                  | Development of Surface Water Management Plans <ul style="list-style-type: none"> <li>• Aboyne</li> <li>• Fraserburgh and Rosehearty</li> <li>• Huntly</li> <li>• Inverurie and Kintore</li> <li>• Peterhead</li> <li>• Portlethen</li> <li>• Stonehaven</li> <li>• Westhill</li> </ul> | £20,000         |                 |
|                  |  |                 |                 |
|                  |  |                 |                 |
|                  | <b>TOTAL FOR ALL AREAS</b>   | <b>£171,000</b> | <b>£0,000</b>   |
|                  | <b>Carry over from Main List</b>   | <b>£34,000</b>  | <b>£125,000</b> |
|                  | <b>Total Budget</b>  | <b>£205,000</b> | <b>£125,000</b> |

**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix E**

**PARKS & OPEN SPACES AND BURIAL GROUNDS  
PROGRAMME**

**KINCARDINE & MEARNES**

**2021 - 2022**

ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
LANDSCAPE SERVICES  
REVENUE & CAPITAL ESTIMATE 2021/22  
**KINCARDINE AND MEARN'S AREA COMMITTEE**

|                     |        |
|---------------------|--------|
| Area Budget Summary | Page 2 |
| Burial Grounds      | Page 3 |
| Parks & Open Spaces | Page 4 |
| Country Parks       | Page 5 |
| Capital             | Page 6 |

ABERDEENSHIRE COUNCIL  
INFRASTRUCTURE SERVICES  
LANDSCAPE SERVICES  
MAINTENANCE BUDGET SUMMARY 2021/22  
**KINCARDINE AND MEARNS**

|                                      |                   |
|--------------------------------------|-------------------|
| <b>Burial Grounds</b>                |                   |
| Routine Maintenance                  | <b>£258,188</b>   |
| <b>Parks &amp; Open Spaces</b>       |                   |
| Routine Maintenance                  | <b>£845,555</b>   |
| <b>Country Parks</b>                 |                   |
| Routine Maintenance                  | <b>£25,844</b>    |
| <b>Premises &amp; Services Costs</b> | <b>£21,692</b>    |
| <b>Administration Costs</b>          | <b>£151,942</b>   |
| <b>Gross Expenditure</b>             | <b>£1,303,221</b> |
| <b>Income</b>                        | <b>-£293,465</b>  |
| <b>Net Expenditure</b>               | <b>£1,009,756</b> |

|  |                 |
|--|-----------------|
| <b>Capital - Burial Grounds</b>          | <b>£120,000</b> |
| <b>Capital - Parks &amp; Open Spaces</b> | <b>£0</b>       |

**KINCARDINE AND MEARN'S AREA COMMITTEE**

**Burial Grounds 2021/22**

**Routine Maintenance Programme**

|                                     |                 |
|-------------------------------------|-----------------|
| 1) Grass Maintenance                | £100,613        |
| 2) Shrub/Rose/Bedding Plants        | £9,113          |
| 3) Trees/Hedges                     | £2,244          |
| 4) Headstone Borders/Black Earth    | £15,557         |
| 5) Hard Landscaping                 | £3,484          |
| 6) Litter Bins                      | £2,277          |
| 7) Reactive Work                    | £124,900        |
|                                     | <b>£258,188</b> |
| <br>                                |                 |
| <b>Premises &amp; Service Costs</b> | £2,400          |
| <br>                                |                 |
| <b>Administration Costs</b>         | £32,174         |
| <br>                                |                 |
| <b>Gross Expenditure</b>            | <b>£292,762</b> |
| <br>                                |                 |
| <b>Income</b>                       | -£288,765       |
| <br>                                |                 |
| <b>Net Expenditure</b>              | <b>£3,997</b>   |

**KINCARDINE AND MEARN'S AREA COMMITTEE**

**PARKS AND OPEN SPACES 2021/22**

**Routine Maintenance Programme**

|                              |          |
|------------------------------|----------|
| 1) Grass Maintenance         | £403,843 |
| 2) Shrub/Rose/Bedding Plants | £151,543 |
| 3) Trees/Hedges              | £12,711  |
| 4) Hard Landscaping          | £7,516   |
| 5) Play Area Inspections     | £25,467  |
| 6) Litter Maintenance        | £12,895  |
| 7) Sportsfield Maintenance   | £26,080  |
| 8) Reactive Work             | £205,500 |

**£845,555**

**Premises & Service Costs** £7,398

**Administration Costs** £116,772

**Gross Expenditure** **£969,725**

**Income** -£4,700

**Net Expenditure** **£965,025**

**KINCARDINE AND MEARN'S AREA COMMITTEE**

**BENHOLM MILL 2021/22**

**Routine Maintenance Programme**

|                                     |                |
|-------------------------------------|----------------|
| 1) Grass Maintenance                | £6,002         |
| 2) Shrub/Rose/Bedding Plants        | £2,176         |
| 3) Trees/Hedges                     | £3,819         |
| 4) Litter Maintenance               | £546           |
| 5) Play Area Inspections            |                |
| 6) Hard Landscaping                 | £546           |
| 7) Reactive Work                    | £12,755        |
|                                     | <b>£25,844</b> |
| <b>Premises &amp; Service Costs</b> | £11,894        |
| <b>Administration Costs</b>         | £2,996         |
| <b>Gross Expenditure</b>            | <b>£40,734</b> |
| <b>Income</b>                       | £0             |
| <b>Net Expenditure</b>              | <b>£40,734</b> |

**LANDSCAPE SERVICES CAPITAL PROGRAMME 2021/22**  
**Area : KINCARDINE AND MEARNS**

| <u>Town/Village</u>          | <u>Location Address</u>   | <u>Description of Capital Works/Project</u>  | <u>Allocated Budget (£)</u> |
|------------------------------|---------------------------|--|-----------------------------|
| <b>Burial Grounds</b>        |                           |  |                             |
| Maryculter                   | Cemetery                  | Land purchase                                | 25,000                      |
| Arbuthnott                   | Cemetery                  | Cemetery infrastructure phase 2 of 2         | 95,000                      |
|                              |                           |  | <u><u>120,000</u></u>       |
| <b>Parks and Open Spaces</b> |                           |  |                             |
|                              |                           |  | <u><u>0</u></u>             |
| <b>Reserve</b>               |                           |  |                             |
| Banchory Devenick            | Cemetery                  | Access and parking improvements              | <b>60,000</b>               |
| Maryculter                   | Cemetery                  | Infrastructure construction phase 1 of 1     | <b>100,000</b>              |
| Fettercairn                  | Extension                 | Land purchase                                | <b>30,000</b>               |
| Stonehaven                   | Fetteresso                | Cemetery infrastructure phase 2 of 2         | <b>100,000</b>              |
| Stonehaven                   | Mineralwell Park          | Install lighting along access road           | <b>80,000</b>               |
| Stonehaven                   | Mineralwell Park          | Upgrade Cowie footbridge                     | <b>70,000</b>               |
| Portlethen                   | Cemetery                  | Car park resurfacing                         | <b>30,000</b>               |
| Inverbervie                  | Play area at caravan park | Supply and install new play equipment        | 100,000                     |
| Fettercairn                  | Fettercairn Park          | Supply and install additional play equipment | 30,000                      |
| Drumoak                      | Keithmuir park            | Supply and install additional play equipment | 25,000                      |
|                              | Cairn o Mount Viewpoint   | Resurface area and install wall protection   | 40,000                      |
| Stonehaven                   | Mineralwell pitch         | Contribution to replacement fence            | 8,000                       |
| Inverbervie                  | Cemetery                  | Reconstruction of retaining wall             | 20,000                      |



**ABERDEENSHIRE COUNCIL**

**INFRASTRUCTURE SERVICES**

**ROADS, LANDSCAPE AND WASTE SERVICES**

**Appendix F**

**WALKING & CYCLING AND SAFETY INITIATIVES  
PROGRAMME**

**KINCARDINE & MEARNES**

**2021 - 2022**

**KINCARDINE AND MEARNS**

**APPENDIX F**

**WALKING, CYCLING AND SAFETY INITIATIVES**

**WALKING AND CYCLING**

| <b>Project Name</b>         | <b>Description</b>   | <b>Total Project Cost</b> |
|-----------------------------|--|---------------------------|
| DDA Improvements            | Dropped kerbs, tactile slabs etc   | £20,000                   |
| A90 Aberdeen to Stonehaven  | Design of Marywell to Portlethen Phase 1   | £50,000                   |
| Portlethen ITT Improvements | Construction of shared use paths within Portlethen as per approved integrated travel town masterplan | £290,000                  |
|                             |  | <b>Total £360,000</b>     |

**KINCARDINE AND MEARNS**

**APPENDIX F**

**WALKING, CYCLING AND SAFETY INITIATIVES**

**SAFETY INITIATIVES**

| <b>Project Name</b> | <b>Description</b> | <b>Total Project Cost</b> |
|---------------------|--------------------|---------------------------|
| Nil                 |                    |                           |
|                     |                    | <b>Total £</b>            |



## APPENDIX F/G (final appendix in each of the Area Committee reports)

### TOWN CENTRE FIRST IMPACT ASSESSMENT (TCFIA)

Aberdeenshire Council recognises that town centres have a vital role to play in the sustainable development of local economies.

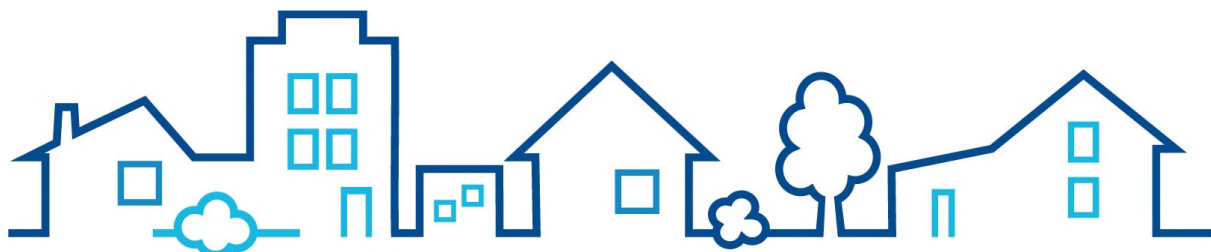
The Town Centre First Impact Assessment (TCFIA) allows officers in all services to identify the detrimental and beneficial effects that decisions we take may have on our town centres. It will allow officers to consider any implications that council decisions may have on Aberdeenshire's key town centres. Examples of this include changes to: the provision of civic and community facilities, employment land, retail, residential buildings, cultural assets, transportation, leisure, and tourism.

A Town Centre Ambassador has been nominated within your service, you can locate your Town Centre First Ambassador through the Town Centre First Principle Arcadia pages.

| Project Information                                   |  |
|---|--|
| Title of Committee Paper                              | Road, Bridges, Landscape, Harbours, Flooding Works<br>Programmes 2021-2022 |
| Service   | Infrastructure Services  |
| Department  | Quality and Resources  |
| Author  | Aileen Taylor  |
| Have you consulted your Town Centre First Ambassador? | Yes  |

|   |      |
|---|------|
| <p><b>1) If approved would your project cause an impact (either positive or negative) with regards to any of these town centres?</b><br/> <b>Peterhead, Fraserburgh, Inverurie, Westhill, Stonehaven, Ellon, Portlethen, Banchory, Turriff, Huntly, Banff, Macduff.</b></p> |      |
| Yes - All of the above towns as the Works Programmes cover the whole of Aberdeenshire.  | No - |

|   |                         |
|---|-------------------------|
| <p><b>2) If approved would your project cause an impact (either positive or negative) to any of the following factors within the towns highlighted above.</b></p> |                         |
| <b>Town Centre Factors</b>  | <b>Answer yes or no</b> |
| - Town Centre Assets  | Yes                     |
| - Footfall  | Yes                     |
| - Changes to road layouts   | Yes                     |
| - Parking, Infrastructure changes   | Yes                     |
| - Aesthetics of the town centre   | Yes                     |





|                                  |            |
|----------------------------------|------------|
| - Tourism                        | <b>Yes</b> |
| - Public Safety                  | <b>Yes</b> |
| - Town Centre Business           | <b>Yes</b> |
| - Cultural heritage and identity | <b>No</b>  |
| - Social and cultural aspects    | <b>No</b>  |

### 3) Please describe the aims of the committee paper?

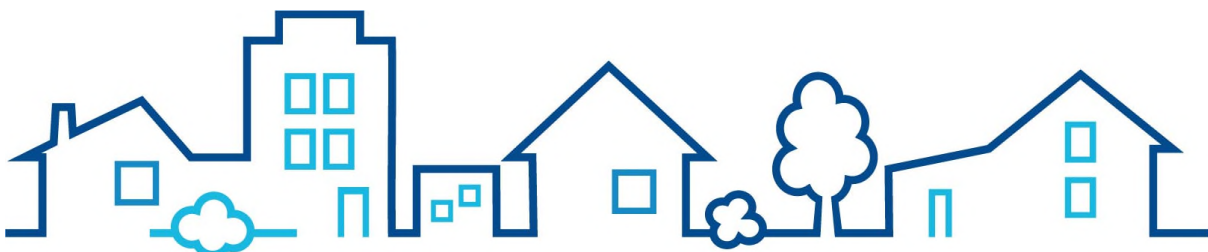
To approve a comprehensive programme of maintenance and improvements across the roads, bridges, parks & open spaces, burial grounds and harbours estate.

### 4) What are the positive and negative impacts to the town centre(s)?

| Impact  | Describe the positive impact?   | Describe the negative impact?   |
|---|---|---|
| <b>Please detail any potential positive and negative impact the project may have on Aberdeenshire's Key Town Centres.</b> | Well maintained carriageways, footways, open spaces and street lighting infrastructure is important to the economic wellbeing and social success of Aberdeenshire towns.<br>Well maintained town assets encourage visitors to access towns across Aberdeenshire for business and pleasure activity. | Disruption to service users and businesses possible during the actual construction works. |

### 5) What mitigating steps will be taken to reduce or remove negative impacts? If none see Q6

| Mitigating Actions  | Timescale                        |
|---|----------------------------------|
| Each project will be assessed on a case by case basis and impact minimised as much as possible. | As schemes are designed/planned. |





**6) Set out the justification that the activity can and should go ahead despite the negative impact.**

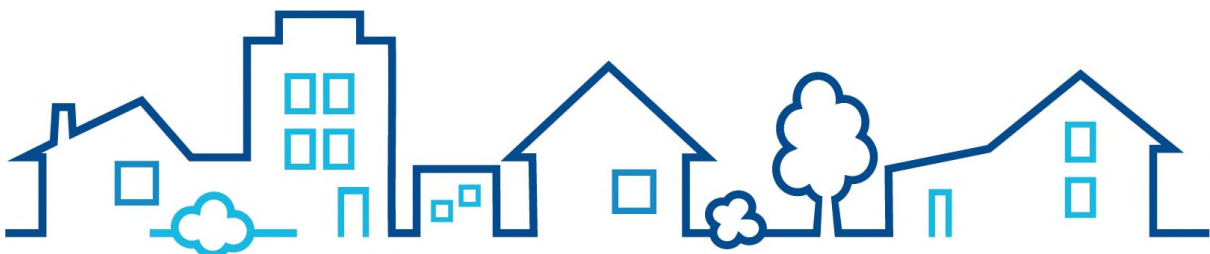
Well maintained road and public space infrastructure is important to the economic wellbeing and social success of Aberdeenshire towns.

Well maintained assets encourage visitors to access towns across Aberdeenshire for business and pleasure activity.

Failure to maintain assets puts the safety of users at greater risk and can result in greater costs in the longer term.

Construction and maintenance activity must be carried out in a safe manner with regard to live traffic and other service users.

MASTER COPY





### Question 7: Sign off and Authorisation

|   |   |  |
|---|---|--|
| <p>3) <b>Author:</b> I have completed the TCIA impact assessment for this policy/ activity.</p>       | <p>Name: Aileen Taylor<br/>         Position: Engineer<br/>         Date: 01/04/2021<br/>         Signature:</p>              |  |
| <p>4) Consultation with Service Manager</p>   | <p>Name: Thomas O'Connor<br/>         Position: Principal Engineer –Quality &amp; Resources<br/>         Date: 07/04/2021</p> |  |
| <p>5) Authorisation by Director or Head of Service</p>  | <p>Name: Philip McKay<br/>         Position: Head of Roads, Landscape &amp; Waste Service<br/>         Date: 16/04/2021</p>   |  |
| <p>6) Have you consulted with your Town Centre First Ambassador?</p>                                  | <p>Yes</p>  |  |
| <p>7) TCFIA author sends a copy of the finalised form to:<br/>         tcfia@aberdeenshire.gov.uk</p> | <p>Date Sent: 16/04/21</p>  |  |

