

REPORT TO FORMARTINE AREA COMMITTEE – 30 JUNE 2020

AREA COMMITTEE BUDGET 2020 – 2021 – APPLICATIONS FOR FUNDING

1 Reason for Report / Summary

- 1.1 This report outlines an application for funding that has been received for consideration by members.

2 Recommendations

It is recommended that Members consider the application for funding.

3 Purpose and Decision-Making Route

- 3.1 The Area Committee budget was set at £80,000 for 2020-2021. At its meeting on 28 April 2020 the Committee agreed the broad allocation of the budget.
- 3.2 The balance of funding available for community projects is currently **£19,280** and the balance available for Town Centre Regeneration Projects is **£20,000**, as detailed in **Appendix 1**.

4 Discussion

The Committee is asked to consider the following application for funding that has been received.

Haddo Country Park Ltd

- 4.1 An application has been received from Haddo Country Park Ltd, seeking a contribution towards Visitor Services Officer activities for a three-month period and the installation of the new car park meters.
- 4.2 The group are seeking a contribution of **£10,000** which represents **65%** of the overall approximate project cost of **£15,277**.
- 4.3 A copy of the application form and accompanying information has been circulated to members.
- 4.4 This project falls within the category of community projects and there is sufficient budget remaining for it to be considered.

5 Council Priorities, Implications and Risk

- 5.1 This report helps deliver Council Priorities:
- 4 Encourage active lifestyles and promote well-being with a focus on obesity and mental health
 - 8 Work to reduce poverty and inequalities within our communities

- 5.2 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed.

Subject	Yes	No	N/A
Financial	X		
Staffing		X	
Equalities		X	
Fairer Scotland Duty		X	
Town Centre First		X	
Sustainability		X	
Children and Young People's Rights and Wellbeing		X	

- 5.3 An Equality Impact Assessment is not required as the proposals will not have a differential impact on any of the protected characteristics.

- 5.4 There are no particular staffing implications arising from this report. The management of this budget will be undertaken within existing area management resources.

- 5.5 The proposals outlined in this report are in line with the allocation of financial resources as contained in the 2020/21 Revenue Budget for Area Managers.

- 5.6 The following Risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. ([Corporate Risk Register](#)).

No risks have been identified as relevant to this matter on a Strategic Level ([Directorate Risk Registers](#)).

6 Scheme of Governance

- 6.1 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and are satisfied that the report complies with the Scheme of Governance and relevant legislation.
- 6.2 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the expenditure of the Area Committee Budget.

Ritchie Johnson
Director of Business Services

Report prepared by Claire Young, Formartine Area Committee Officer
22 May 2020

List of Appendices:

Appendix 1 – Allocations to date

Appendix 1

2020-2021 Allocations

	Budget £	Projects £	Available £
Improving the Appearance of Towns and Villages	19,000		
Town & Village Tidy Scheme (including additional funds due to cancelled Bloom and Blossom Schemes)		15,000	
Town & Village Enhancement Grant Scheme		4,000	
	19,000	19,000	0
Community Projects	41,000		
Foveran Community Council		369.90	
Friends of the Den		5,000	
Collieston Community Development Group		4,600	
Ellon Bowling Club		5,000	
Ellon and District Sports Development Trust		2,000	
Haddo Arts		4,750	19,280.10
Town Centre Regeneration Projects	20,000		
	0	0	20,000