

REPORT TO BUCHAN AREA COMMITTEE – 19 MARCH 2019

Buchan Road Maintenance Programme 2019-20

1 Recommendations

The Committee is recommended to:

1.1 Approve the Area Road Maintenance Programme as detailed in Appendix A to this report.

2 Background / Discussion

- 2.1 A good road infrastructure is vital for a rural authority like Aberdeenshire and an efficient and effective maintenance programme is essential.
- 2.2 Aberdeenshire's infrastructure includes some 3,500 miles of carriageways, 995 miles of footways, 1440 bridges and 44,600 streetlights.
- 2.3 The Revenue Budget 2019 – 24 was approved by Full Council on 14 February 2019. For financial year 2019-20 it includes a figure of £12,235,000 to Road Maintenance, and £4,529,000 to Winter Maintenance and Other Emergencies.
- 2.4 The Capital Plan 2019 – 34 was also approved on 14 February 2019. For financial year 2019-20 it includes an allowance of £11,750,000 for Roads Resurfacing and Reconstruction, £1,200,000 for Road Drainage, £1,334,000 for Street Lighting Works, £1,750,000 for Bridges & Structures and £475,000 for Quarries.
- 2.5 £1,029,000 was received in 2018-19 as a contribution to roads maintenance works required as a direct consequence of AWPR construction work. The repair works began in 2018-19 but a number of schemes are programmed for construction in 2019-20. Any unspent contribution has therefore carried over into 2019-20. At the time of writing this carry over is projected to be £506,000.
- 2.6 At the time of writing, no funding from NESTRANS for Strategic Road Maintenance in 2019-20 has been confirmed, and therefore the Road Maintenance Programme does not include any works with NESTRANS as a funding source.
- 2.7 The Service operates a Road Fund to manage annual variation. The opening balance within the Fund is expected to be £543,000
- 2.8 Authority to decide resource matters for Infrastructure Services rests with Infrastructure Services Committee and the allocation of the available budgetary resources to functions will be presented to ISC on 15 March 2019.

- 2.9 The available funding as detailed in 2.3 to 2.6 above has been distributed to various Roads Maintenance activities, and where applicable distributed by Council area. The Roads Asset Management Plan approved by Infrastructure Services Committee on 4 October 2012 details the principles used to allocate available resources to maintenance activities to maximise the benefit of expenditure and prolong the life of the road asset.
- 2.10 The availability of funding can be dynamic during the year. Additional budget can become available from external and internal sources. There can be increases or shortfalls in expenditure, schemes may be delayed because of unforeseen circumstances, the Roads Asset Management Plan may reprioritise schemes to maximise cost benefits, the closing financial position at the end of 2018/ 2019 may vary from that projected at the time of writing this report. The Service needs to be able to react to changing budgetary positions. As budget availability changes the Service shall reallocate budget based on the principles outlined in 2.9 above.
- 2.11 Appendix A shows a proposed annual works programme for the Buchan Area. A Reserve List of schemes is also included. Schemes will be drawn from this list should any additional funding become available during the year, if there is a shortfall in expenditure, if any scheme is delayed because of unforeseen circumstances, or if the Roads Asset Management Plan reprioritises schemes to maximise cost benefits. Similarly schemes within the Main List may move to the Reserve List if final funding levels change, such as the closing financial position at the end of 2018 / 2019 varying from that projected at the time of writing this report. The Reserve List comprises a list of higher priority outstanding work. There are many pieces of desirable work that have not made the Reserve List. This Committee may prioritise Revenue expenditure estimates and comment on capital projects. As stated in 2.8, Infrastructure Services will exercise their power to decide resource issues by considering the allocation of budgets by activity and Area; this Committee, when exercising its power to prioritise Revenue expenditure should therefore do so within the allocated activity budget.
- 2.12 Appendix B gives a brief description of all the maintenance process within the proposed works programme.
- 2.13 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and their comments are incorporated within the report and are satisfied that the report complies with the Scheme of Governance and relevant legislation.

3 Scheme of Governance

- 3.1 The Committee is able to consider and approve this item in terms of Section B.1.1, 6.1. and 6.2 of the List of Committee Powers in Part 2A of the Scheme of Governance it may determine any matter that is specific to their Area not otherwise properly delegated to any other Committee, prioritise Revenue expenditure estimates, comment on capital projects and make recommendations to Infrastructure Services Committee.

4 Implications and Risk

4.1 An equality impact assessment is not required because the works programme does not have a differential impact on any of the protected characteristics.

4.2 There are no staffing implications arising from this report.

4.3 A Town Centre First Impact Assessment (TCFIA) was carried out and is appended as Appendix C to this report. There is a positive impact as follows:

Well-maintained carriageway, footway and street lighting infrastructure is important to the economic, wellbeing and social success of Aberdeenshire's towns.

There is a negative impact as follows: disruption to road users during the works. The impact on town centres affected during works will be considered on a case by case basis and the impact will be minimised as much as possible.

4.4 The following Risk has been identified as relevant to this matter on a Corporate Level.

Link to Corporate Risk Register:

<https://www.aberdeenshire.gov.uk/media/23595/20181128-aberdeenshire-corporate-risks-update.pdf>

ACORP001, Budget pressures

Failure to carry out the RMP would expose the Council to a higher risk of increased financial liability from claims on accidents and incidents on the road network due to lack of maintenance.

ACORP006, Reputation management (including social media)

Failure to carry out the RMP would expose the Council to damaged reputation nationally and also across all social media platforms for failure to maintain assets to the required standard.

ACORP009, Operational risk management (including health & safety)

Failure to carry out the RMP would expose the Council to a higher risk in regards to the health and safety of network users on Council assets. No Risks have been identified at a Strategic Level.

4.5 The costs of the Works Programme will be met from the Road Maintenance allocations as detailed in paragraphs 2.3 to 2.7

Stephen Archer
Director of Infrastructure Services

ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
ROAD MAINTENANCE PROGRAMME 2019/2020
BUCHAN AREA

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ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
ROAD MAINTENANCE PROGRAMME 2019/2020
BUDGET SUMMARY - MAIN LIST
BUCHAN AREA

Road Maintenance	Estimate £
General Maintenance Works	£ 750,000
Resurfacing Works	£ 130,000
Reconstruction	£ 80,000
Surface Dressing Works	£ 1,290,000
Footway Works	£ 79,000
Traffic Works	£ 59,000
Sign Replacement	£ 31,000
Other Works - Land / Embankments	£ 5,000
Lighting Electricity	£ 300,000
Electrical Testing	£ -
Lighting Maintenance	£ 50,000
Bridge Works	£ 77,000
TOTAL	£ 2,851,000
NESTRANS - Drainage Capital	
Drainage	£ 164,000
Lighting Capital	
Lighting Column / Cable Replacements	£ 33,000
Energy Reduction Measures	£ 338,000
TOTAL	£ 371,000
Public Service & Statutory Duties	£ 290,000
Fixed costs including Overheads, Central Administration, Accommodation Charges and Staff Costs	£ 167,000
TOTAL	£ 3,843,000
Winter Maintenance & Emergency Works	
Gritting & pre-salting & snow clearing	£ 466,000
Fixed costs including Overheads, Central Administration, Accommodation Charges and Staff Costs	£ 58,000
TOTAL	£ 524,000

ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
GENERAL MAINTENANCE BUDGET 2019/2020
BUCHAN AREA

Description	Estimate £
Patching Carriageways	£355,000
Patching Footways	£20,000
Drainage & culverts	£130,000
Ground Maintenance - Routine	£75,000
Ground Maintenance - Discretionary	£20,000
Gully Emptying	£100,000
Other Maintenance	£30,000
Boundary fences	£1,000
Safety Fences	£1,000
Incident Damage (Unrecovered)	£18,000
TOTAL	£750,000

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
RESURFACING WORKS**

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Main List

Road No or Community	Location	Description	Ward(s)	Scheme	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
A952	South Street, Mintlaw	HRA Inlay	4	R1	330	2475	24.24	£ 60,000
U190B	Kirk Street, Peterhead	HRA Inlay	5	R2	135	1526	45.87	£ 70,000
		Total			465	4,001		£ 130,000
B9093	A950 east for 1.3km	Reconstruction	4	R3	1300	7930	10.09	£ 80,000
		Total			1,300	7,930		£ 80,000

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
SURFACE DRESSING WORKS**

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Road No or Community	Location	Description	Ward(s)	Scheme	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
A981	Strichen to Strichen Mains	Retexturing	4	S1	1000	5000	2.30	£ 10,000
A952	Clola Bends	Retexturing	4	S2	827	4135	2.70	£ 10,000
A981	East of New Deer to Artamford Crossroads	Retexturing	4	S3	800	4000	2.70	£ 10,000
A950	Cairnhigh to Uppertack	SD Preps	4	S4	1374	8931	2.60	£ 23,200
A950	Cairnhigh to Uppertack	High Stress	4	S4	1374	8931	5.74	£ 51,303
A950	U105B to F&B Way	SD Preps	4	S5	317	2061	6.26	£ 12,900
A950	U105B to F&B Way	High Stress	4	S5	317	2061	4.48	£ 9,239
A952	C72B to U94B (Half Way House)	High Stress	4	S6	1430	9425	3.93	£ 37,000
A975	400m south of C80B junction to boundary	SD Preps	6	S7	1800	10440	1.92	£ 20,000
A982	North Road, Peterhead (30mph to A90T)	High Stress	5	S8	720	5,184	4.05	£ 21,000
B9093	Meadowhills	High Stress	4	S9	782	5161	6.99	£ 36,064
B9093	Denhead	High Stress	4	S10	355	2308	5.24	£ 12,104
B9106	Victoria Road, Maud	SD Preps	4	S11	203	1239	4.84	£ 6,000
B9106	Victoria Road, Maud	High Stress	4	S11	203	1239	5.04	£ 6,240
B9108	A90T to Thistle Seafoods, Boddam	SD Preps	6	S12	720	4608	0.91	£ 4,181
B9108	A90T to Thistle Seafoods, Boddam	High Stress	6	S12	720	4608	4.61	£ 21,232
C5B	C29B to C39B	SD Preps	4	S13	1530	8415	0.99	£ 8,328
C5B	C29B to C39B	High Stress	4	S13	1530	8415	4.41	£ 37,119
C21B	B9033 to High Street, St Combs	SD Preps	5	S14	800	4854	4.29	£ 20,845
C21B	B9033 to High Street, St Combs	High Stress	5	S14	800	4854	5.06	£ 24,558
C27B	C28B to C26B (South of Ridinghill)	SD Preps	4	S15	3353	18106	4.42	£ 80,000
C27B	C28B to C26B (South of Ridinghill)	High Stress	4	S15	3353	18106	4.00	£ 72,424
C28B	C5B to C32B (Burnthillock)	SD Preps	5	S16	1050	5775	0.81	£ 4,655
C28B	C5B to C32B (Burnthillock)	High Stress	5	S16	1050	5775	4.62	£ 26,700
C28B	A952 to C29B (Kirkhill)	SD Preps	4	S17	2606	14257	3.51	£ 50,000
C28B	A952 to C29B (Kirkhill)	High Stress	4	S17	2606	14257	4.46	£ 63,625
C38B	A952 to C39B	SD Preps	4	S18	4550	24570	3.26	£ 80,000
C39B	Bridge of Ludquham to C38B	SD Preps	4	S19	3800	15580	4.24	£ 65,989
C51B	Coopers Brae, Longside	High Stress	4	S20	167	1119	8.56	£ 9,578
C97B	Stuartfield to C101B	High Stress	4	S21	2568	12070	4.94	£ 59,667
C97B	C101B to Formartine Boundary	SD Preps	4	S22	2170	9765	9.85	£ 96,208
C97B	C101B to Formartine Boundary	High Stress	4	S22	2170	9765	4.39	£ 42,879
U25B	U9B to A952	SD Preps	4	S23	1116	3823	6.02	£ 23,000
U25B	U9B to A952	High Stress	4	S23	1116	3823	4.76	£ 18,180
U75B	Whole Length (A952 to A90T)	High Stress	4	S24	900	3150	5.52	£ 17,381

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
SURFACE DRESSING WORKS**

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Road No or Community	Location	Description	Ward(s)	Scheme	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
U115B	Whole Length (A948 to C110B)	High Stress	4	S25	2118	6778	5.38	£ 36,462
U186B	Logie Road, Crimmond (A90T to Logie Drive)	SD Preps	5	S26	245	2326	2.35	£ 5,456
U186B	Logie Road, Crimmond (A90T to Logie Drive)	High Stress	5	S26	245	2326	6.84	£ 15,908
U190B	Abernethy Road, Peterhead	SD Preps	5	S27	265	1855	1.63	£ 3,032
U190B	Abernethy Road, Peterhead	High Stress	5	S27	265	1855	5.00	£ 9,268
U190B	York Street (Landale Road to King Street)	SD Preps	5	S28	135	1512	1.32	£ 2,000
U190B	York Street, Peterhead (Landale Road to King Street)	High Stress	5	S28	135	1512	5.63	£ 8,518
U190B	Station Road, Peterhead (Constitution Street to York Street)	SD Preps	5	S29	315	2552	1.18	£ 3,000
U190B	Station Road, Peterhead (Constitution Street to York Street)	High Stress	5	S29	315	2552	5.12	£ 13,056
U190B	Meethill Road, Peterhead (West Road to South Road)	SD Preps	5/6	S30	1570	11461	2.72	£ 31,199
U190B	Meethill Road, Peterhead (West Road to South Road)	High Stress	5/6	S30	1570	11461	5.18	£ 59,356
U190B	South Road (Service Road), Peterhead	High Stress	6	S31	345	1898	5.87	£ 11,146
					57,700	313,898		£ 1,290,000

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
FOOTWAY WORKS**

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Road No or Community	Location	Description	Ward(s)	Scheme	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
Crimond	Logie Road, Church Avenue & Keith Gardens	Slurry Seal Preps	5	F1	862	1724	12.76	£ 22,000
Mintlaw	Artlaw Crescent, Bain Crescent, Bain Place, Bain Drive, Davidson Drive, James Mitchell Place, Mormond Crescent, Dronston Drive, Ugie Drive, Pitfour Place (Phase 2 of 3)	Slurry Seal Preps	4	F2	1796	3412	7.91	£ 27,000
Mintlaw	Brae Crescent	Slurry Seal Preps	4	F3	483	918	14.16	£ 13,000
New Pitsligo	Clinton Crescent	Slurry Seal Preps	4	F4	560	952	17.86	£ 17,000
		Total			3,701	7,006		£ 79,000

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
OTHER WORKS**

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2019/2020
Main List

Road No or Community	Location	Description	Ward(s)	Scheme	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
C39B	Station Terrace, Longside	Embankment Strengthening	4	W1				£ 5,000
		Total						£ 5,000
A950	B9093 Junction (Near New Pitsligo)	Drainage Improvements	4	W2				£ 8,500
A950	Longside to Flushing	Drainage Improvements	4	W3				£ 35,000
A952	C101B to Mp136	Drainage Improvements	4	W4				£ 20,500
A981	MP97 to C11B	Drainage Improvements	4	W5				£ 22,000
A981	MP98 Junction Works	Drainage Improvements	4	W6				£ 10,000
B9033	U18B towards St Combs	Drainage Improvements	5	W7				£ 7,500
B9093	Knowehead Farm to New Scheme	Drainage Improvements	4	W8				£ 7,500
C28B	Burnside Farm	Drainage Improvements	5	W9				£ 15,000
C72B	A952 to U73B	Drainage Improvements	4/6	W10				£ 30,000
Mintlaw	Bain Road	Drainage Improvements	4	W11				£ 8,000
		Total						£ 164,000

ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
RESERVE LISTS 2019/2020
BUCHAN AREA

Summary Reserve List

	Estimate £
Resurfacing Works	£ 1,842,054
Surface Dressing Works	£ 4,710,332
Footway Works	£ 1,016,398
Traffic Works	£ 59,000
Sign Replacement	£ 59,000
Other Works	£ 302,806
Lighting	£ 474,000
TOTAL	<u>£ 8,463,590</u>

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
RESURFACING WORKS**

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Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
A948	Crowiehillock to B9030 Auchnagatt	HRA Surfacing	4	650	4225	28.30	£ 119,583
A950	U63B east to Downiehills Farm	HRA Surfacing	4	830	5893	25.29	£ 149,017
A950	Longside Road, Mintlaw	HRA Surfacing	4	475	3591	40.19	£ 144,324
A950	Station Road, Mintlaw (Phase 1 of 2)	HRA Surfacing	4	383	2719	42.13	£ 114,539
A950	Station Road, Mintlaw (Phase 2 of 2)	HRA Surfacing	4	342	2496	36.90	£ 92,096
A952	Toll of Birness junctions	HRA Surfacing	4	246	1400	32.32	£ 45,250
A952	Mintlaw Square northwards to C5B (Phase 2 of 2)	HRA Surfacing	4	660	4488	21.40	£ 96,043
A952	Mains of Auchleuchries Bend (Toll of Birness) - Option A	HRA Surfacing	4	289	1965	44.60	£ 87,631
A952	Mains of Auchleuchries Bend (Toll of Birness) - Option B	HRA Surfacing and Anti Skid Surface	4	148	1033	53.24	£ 55,000
A975	400m sth of C80B jcn to South Keplaw Farm (Phase 1)	HRA Surfacing	6	623	3550	30.99	£ 110,000
A981	B9028 Junc to 30mph Fordyce Terrace New Deer	HRA Surfacing	4	800	5200	30.00	£ 156,000
B9030	Burnett Street - No37 to The Square, Stuartfield	Thin Surfacing	4	250	1750	27.43	£ 48,000
C4B	Pitfour Crescent, North Place, Fetterangus	Thin Surfacing	4	445	2447	25.64	£ 62,750
C56B	TR A90 to Stoneyhill Quarry (Phase 1 of 5)	Bitmac Surfacing	6	500	2700	25.93	£ 70,000
C56B	TR A90 to Stoneyhill Quarry (Phase 2 of 5)	Bitmac Surfacing	6	500	2700	25.93	£ 70,000
C64b	Burnhead Northwards for 400m	Bitmac Surfacing	6	400	2400	27.00	£ 64,800
U9B	Farmley Eggs	HRA Overlay	4	126	378	31.75	£ 12,000
U163B	West Park/Corskelly Place, St Combs	Thin Surfacing	5	538	2959	28.81	£ 85,250
U190B	Bath Street, Peterhead	HRA Surfacing	5	105	945	41.00	£ 38,746
U190B	Lodge Walk, Peterhead	HRA Surfacing	5	130	936	40.55	£ 37,951
U190B	Harbour Street, Peterhead	HRA Surfacing	5	240	1560	39.12	£ 61,034
U190B	Longate Carpark, Peterhead	HRA Surfacing	5	45	540	43.98	£ 23,750
		Total		4,079	24,515		£ 1,743,763
C38B	C39B to U52B	Edge Reconstruction	4	250	500	93.34	£ 46,669
C38B	C70B to C39B	Edge Reconstruction	4	558	977	52.84	£ 51,622
		Total		808	1,477		£ 98,291
						Total	£ 1,842,054

ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
SURFACE DRESSING WORKS

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Reserve List

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sq.m)	Rate (£/Sq.m)	Estimate (£)
A948	A981 at New Deer to Millton of Auchreddie	High Stress	4	600	3,600	6.11	£ 22,000
A948	Auchreddie Road East, New Deer	SD Preps & High Stress	4	485	3,007	7.98	£ 23,991
A948	Nethermuir to West Mains	Retexturing	4	200	1,260	4.20	£ 5,292
A948	Millton of Auchreddie to Netherton of Auchreddie	Retexturing	4	350	2,380	3.85	£ 9,163
A950	U132B bend	Retexturing	4	50	335	5.50	£ 1,843
A950	Aden Park to Mintlaw Academy	SD Preps & High Stress	4	450	2,925	5.81	£ 17,000
A950	South of B9093 to U130B	High Stress	4	800	4,960	6.10	£ 30,234
A950	Longside Road, Mintlaw	SD Preps & High Stress	4	488	3,572	8.86	£ 31,645
A952	C27B north to Kininmonth Primary School	Retexturing	4	250	1,750	3.95	£ 6,913
A952	Mintlaw Square south on South Street to 30mph	SD Preps & High Stress	4	362	2,817	19.21	£ 54,119
A952	Kininmonth School to Bridge of Gaval	SD Preps	4	1640	11,340	1.32	£ 15,000
A952	South of Daisybank to C101B junc	Retexturing	4	300	2,100	5.50	£ 11,550
A975	400m south of C80B junction to boundary	SD Preps & High Stress	6	1800	10440	5.55	£ 57,956
A981	Bend at the C136B junction	Retexturing	4	200	1,200	4.20	£ 5,040
A981	Strichen Mains south to F&B way	SD Preps & High Stress	4	1800	11,700	6.50	£ 76,050
A981	Strichen Mains to Strichen 30mph	SD Preps & High Stress	4	1200	7,680	8.65	£ 66,432
A981	Artamford crossroads to HRA at New Deer	High Stress	4	700	4,340	5.99	£ 26,000
A981	South of F&B way at bend near Authorthie	Retexturing	4	200	1,200	5.50	£ 6,600
A981	Water Street, Strichen, (High Street to Bridge Street)	High Stress	4	420	3,150	3.25	£ 10,238
A982	North Road, Peterhead (30mph to A90T)	High Stress	5	720	5,184	8.93	£ 46,295
B9029	A981 at Artamford crossroads to Maud	High Stress	4	1800	12,060	5.14	£ 62,000
B9030	Upper Crichtie	High Stress	4	520	2,860	9.13	£ 26,100
B9030	Stuartfield - Burnett Street, The Square, Mill Street	High Stress	4	688	5,568	10.96	£ 61,000
B9033	South of U24B to north of U19B	SD Preps	5	860	4,687	4.52	£ 21,162
B9093	Meadowhill to Parkvale	High Stress	4	770	4,697	3.25	£ 15,265
B9093	A950 East for 1.3km	High Stress	4	1300	7,930	3.25	£ 43,247
B9093	Lambhill to Middlemuir	SD Preps	4	1500	9,150	3.25	£ 94,076
B9093	Lambhill to Middlemuir	SD Preps	4	1500	9,150	3.25	£ 48,917
B9106	Station Road (Victoria Road to The Square), Maud,	High Stress	4	165	1,300	3.25	£ 4,225
B9106	Nethermuir Road (30mph to Deer Road), Maud,	High Stress	4	255	1,610	3.25	£ 5,233
B9170	A948 at New Deer crossroads south to 30mph limit	SD Preps & High Stress	4	231	1,979	8.67	£ 17,164
C27B	C26B (Ridinghill) to A90T	SD Preps	4/5	3100	16,430	15.96	£ 262,207
C27B	C26B (Ridinghill) to A90T	High Stress	4/5	3100	16,430	4.87	£ 80,072
C29B	C28B to C27B	High Stress	4	2307	7,152	4.00	£ 28,588

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sq.m)	Rate (£/Sq.m)	Estimate (£)
C32B	Kirkton, St Fergus, (30mph to U33B)	High Stress	5	410	2,830	2.65	£ 7,500
C38B	A952 to C39B	High Stress	4	4550	24,570	4.88	£ 120,000
C38B	C39B to C56B	SD Preps & High Stress	4	3450	18,975	4.46	£ 84,628
C38B	C56B to U59B	SD Preps & High Stress	4/5	1900	8,360	6.23	£ 52,114
C38B	U59B to A90T	SD Preps & High Stress	5	2200	12,100	5.80	£ 70,180
C39B	Longside to C38B	High Stress	4	3800	15,580	4.46	£ 69,469
C39B	A950 Main Street, Longside to C5B (Bridge of Rora)	SD Preps & High Stress	4	2250	12375	6.80	£ 84,150
C43B	A950 to U44B	High Stress	5	1900	9500	3.98	£ 37,810
C48B	Charlotte Street, Bath Street, Lodge Walk, Harbour Street, Peterhead	SD Preps & High Stress	5	807	6624	17.73	£ 117,464
C51B	Knock Street and View, Stuartfield	High Stress	4	866	6408	6.16	£ 39,500
C56B	TRA90 to Stoneyhill Quarry (Phase 1 of 4) - (Screeding Preps)	SD Preps	4	2300	14490	6.50	£ 94,116
C56B	TRA90 to Stoneyhill Quarry (Phase 1 of 4) - (SD)	High Stress	4	2300	14490	3.89	£ 56,339
C60B	U61B to TR A90	SD Preps	6	1335	4,672	1.07	£ 5,000
C64B	C56B to TR A90	SD Preps	6	5467	19,681	0.25	£ 5,000
C70B	C38B to MP136	SD Preps & High Stress	6	2100	8,190	12.09	£ 99,058
C70B	U73B to Hatton	SD Preps	6	3700	16,650	£3.98	£ 66,267
C72B	Main Street, Hatton (MP153 to No34)	High Stress	6	150	900	£3.25	£ 2,925
C90B	A952 to Upper Hawkhilllock farm	SD Preps	4	339	1,695	£2.95	£ 5,000
C90B	A952 to Formartine boundary	High Stress	4	2720	17136	5.37	£ 92,000
C101B	C97B to U101B	SD Preps	4	962	3,848	£2.53	£ 9,727
C101B	C97B to U101B	High Stress	4	988	4150	3.71	£ 15,392
C103B	B9029 to U103B (Phase 1 of 2)	SD Preps	4	1150	5,520	16.86	£ 93,054
C104B	Castle Road to A981	High Stress	4	2500	15250	5.46	£ 83,200
C123B	High Street, New Deer (Greenbank to No.54)	High Stress	4	310	1,830	3.25	£ 5,948
U3B	"Cabra" west to A952	High Stress	4	1868	5,604	4.13	£ 23,132
U6B	Whole length	SD Preps & High Stress	4	1470	4,851	7.52	£ 36,496
U7B	Market Terrace, Strichen (High Street to North Street)	High Stress	4	61	530	3.25	£ 1,723
U9B	C10B to East Cockmuir	SD Preps & High Stress	4	1495	5,233	4.59	£ 24,000
U20B	A90 to B9033	High Stress	4/5	1134	5,783	6.74	£ 39,000
U25B	A90 south to A952	SD Preps	4/5	3066	10,696	3.18	£ 34,000
U25B	A90 south to A952	High Stress	4/5	3066	10,696	5.18	£ 55,412
U30B	200m from C5B for 100m	High Stress	5	100	410	11.84	£ 4,854
U31B	A90 to U35B	SD Preps & High Stress	4	3110	10,574	6.94	£ 73,346
U33B	Nethermill east to TR A90	High Stress	5	430	1,487	3.00	£ 4,460

ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
SURFACE DRESSING WORKS

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Reserve List

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sq.m)	Rate (£/Sq.m)	Estimate (£)
U33B	Hillcrest north to Kirktown, St Fergus	High Stress	5	2300	7,475	3.95	£ 29,552
U33B	St Fergus to Newseat	High Stress	5	720	2,160	3.00	£ 6,480
U33B	C5B northwards to Hillcrest	High Stress	5	610	1,950	1.03	£ 2,000
U40B	B9030 eastwards	SD Preps	4	1236	5,191	0.96	£ 5,000
U50B	Tortorston Drive, Blackhills, Peterhead	SD Preps & High Stress	5	105	654	11.39	£ 7,452
U52B	A952 to C39B	SD Preps & High Stress	4	2102	8,408	5.57	£ 46,855
U52B	A952 to C101B	SD Preps & High Stress	4	3570	11,424	5.55	£ 63,406
U54B	A950 to Tiffery	High Stress	4	708	2,903	6.06	£ 17,580
U55B	Whole length	High Stress	4	3625	18,125	5.40	£ 97,800
U61B	Whole length	High Stress	5 / 6	1704	8520	6.10	£ 52,000
U65B	C60B to Redleys farm	SD Preps	6	715	2,145	17.37	£ 37,268
U68B	Whole length	SD Preps	6	2710	11,653	0.43	£ 5,000
U69B	A90T to Hardslacks	SD Preps & High Stress	6	2195	7683	5.21	£ 40,000
U74B	A952 to Rowanlea	High Stress	6	600	1,860	5.15	£ 9,575
U75B	Whole Length	High Stress	6	915	3294	4.59	£ 15,131
U76B	U77B to A975	High Stress	6	1350	6,075	3.73	£ 22,664
U78B	John Buchan Drive & Cantly Court, Cruden Bay	High Stress	6	308	1694	11.04	£ 18,700
U80B	A975 to South Hay Farm	High Stress	6	2109	10756	5.82	£ 62,620
U94B	From A952 for 400m - Screeding	SD Preps	4	400	1400	14.00	£ 19,600
U94B	Whole length	High Stress	4	3308	16870	5.45	£ 91,900
U113B	Whole length	High Stress	4	2812	14341	5.56	£ 79,800
U114B	Whole length	High Stress	4	2820	14382	5.56	£ 80,000
U115B	Whole length	High Stress	4	2108	10751	5.82	£ 62,600
U122B	Whole length	High Stress	4	2082	10618	5.84	£ 62,000
U129B	Whole length	High Stress	4	4352	22195	5.28	£ 117,288
U134B	Market Place, New Pitsligo	SD Preps & High Stress	4	60	366	15.30	£ 5,600
U153B	Park Crescent, Maud	High Stress	4	124	843	17.73	£ 14,950
U161B	Fordyce Avenue, New Deer	High Stress	4	157	801	183.83	£ 147,250
U162B	Anderson Drive and Burgess Drive, Longside	High Stress	4	191	1241	13.46	£ 16,700
U163B	Gordon Street, St.Combs	High Stress	5	390	2847	8.34	£ 23,750
U165B	Earl's Court Boddam	High Stress	6	145	812	£6.73	£ 5,462
U165B	Skerry Park, St.Helena Court and View Gardens including Garages, Boddam	High Stress	6	464	2691	8.58	£ 23,100
U165B	Church Place, Boddam	High Stress	6	77	478	20.29	£ 9,700
U165B	Buchaness Drive and Sandford Place, Boddam	High Stress	6	363	3086	8.10	£ 25,000
U165B	Dundonnies Street and Garages, Boddam	High Stress	6	135	1755	10.80	£ 18,950

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sq.m)	Rate (£/Sq.m)	Estimate (£)
U165B	Manse Place, Boddam	High Stress	6	117	573	23.95	£ 13,725
U168B	Northfield Gardens, Hatton	High Stress	6	300	2400	9.29	£ 22,300
U190B	York Street, Peterhead, (St.Peter Street to King Street)	High Stress	5	173	1920	10.78	£ 20,700
U190B	York Street, Peterhead, York Street, Peterhead, (Lendale Road to Catto Drive - Various sections)	SD Preps & High Stress	5	173	1920	15.63	£ 30,000
U190B	Station Road, Peterhead, (Constitution Street to York Street)	High Stress	6	280	2,212	9.69	£ 21,445
U190B	Skerry Drive, Peterhead	High Stress	6	437	2,400	3.25	£ 7,800
U190B	Love Lane (Maiden Street to Charlotte Street), Peterhead	SD Preps & High Stress	5	38	289	42.79	£ 12,367
U190B	Morven Crescent, Peterhead	High Stress	5	280	1,600	3.28	£ 5,250
U190B	Meethill Road, Peterhead	High Stress	6	395	2,963	5.50	£ 16,280
U190B	Makenzie Crescent, Peterhead	High Stress	6	461	2,305	9.70	£ 22,363
U190B	Merchant Street, Peterhead	High Stress	5	218	1,417	13.76	£ 19,500
U190B	Monument Close, Peterhead	High Stress	6	312	1,834	11.07	£ 20,300
U190B	Pusey Place, Peterhead	High Stress	6	230	1,380	13.26	£ 18,300
U190B	Blackhouse Terrace, Peterhead	SD Preps & High Stress	5	203	1,269	6.67	£ 8,470
U190B	Ugie Road (Golf Road to Hay Crescent) - Peterhead	SD Preps	5	300	2,190	6.85	£ 15,000
U190B	Ugie Road (Golf Road to Hay Crescent) - Peterhead	High Stress	5	300	2,190	4.57	£ 10,017
U190B	Ugie Road (Hay Crescent to Victoria Road) - Peterhead	High Stress	5	372	2,642	8.53	£ 22,526
U190B	Windmill Street, Peterhead - (existing SMA)	SD Preps & High Stress	5	602	4,456	8.88	£ 39,589
U190B	Windmill Road, Peterhead - (West Rd to Balmoor Terrace roundabout)	SD Preps & High Stress	5	710	5,396	8.14	£ 43,929
U190B	West Road (Copelandhill Road to Glendale Road)	SD Preps & High Stress	5	415	2,622	11.23	£ 29,448
U190B	York Street (Lendale Road to Catto Drive), Peterhead - (existing SMA)	High Stress	5	375	2,812	9.14	£ 25,700
U190B	St. Mary's Street, Peterhead - (existing SMA)	High Stress	5	350	3,675	5.44	£ 20,000
U190B	Matthew Drive, Peterhead	SD Preps & High Stress	5	300	2,250	7.87	£ 17,710
				150,276	757,793		£ 4,710,332

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
FOOTWAY WORKS**

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
Auchnagatt	A948 (East Footway)	Reconstruction	4	115	196		£ 18,351
Boddam	Rocksley Drive, TRA90 to Queens Walk	Reconstruction	6	413	661	93.80	£ 62,000
Boddam	Rocksley Drive, TRA90 to Queens Walk	Slurry Seal Preps	5	541	866	21.58	£ 18,685
Boddam	Rocksley Drive, TRA90 to Queens Walk	Slurry Seal	5	541	866	5.17	£ 4,475
Boddam	Claymore Crescent, Rocksley Drive (Phase 1)	Reconstruction	6	400	680	73.53	£ 50,000
Boddam	Claymore Crescent, Rocksley Drive (Phase 1)	Slurry Seal Preps	6	378	680	6.54	£ 4,447
Boddam	Claymore Crescent, Rocksley Drive (Phase 1)	Slurry Seal	6	378	680	5.42	£ 3,683
Boddam	Skerry Park - Whole Length	Slurry Seal Preps	6	405	660	6.06	£ 4,000
Boddam	Skerry Park - Whole Length	Slurry Seal Preps	6	516	877	19.72	£ 17,295
Boddam	Skerry Park - Whole Length	Slurry Seal	6	516	877	5.16	£ 4,524
Crimmond	Logie Road, Church Avenue & Keith Gardens	Slurry Seal	5	862	1724	4.73	£ 8,158
Cruden Bay	Chapel Road, Golf Road & John Buchan Drive	Slurry Seal Preps	6	1331	2396	7.02	£ 16,820
Cruden Bay	Chapel Road, Golf Road & John Buchan Drive	Slurry Seal Preps	6	1331	2396	4.61	£ 11,041
Fetterangus	Gavel Court - Whole Length	Footway Reconstruction	4	207	385	49.76	£ 19,159
Fetterangus	Gavel Street (Number 43 to 49)	Slurry Seal Preps and Slurry Seal	4	88	221	13.57	£ 3,000
Hatton	Hatton Farm Gardens (Number 47 to 63)	Footway Reconstruction	6	60	108	185.19	£ 20,000
Hatton	Hatton Farm Gardens	Slurry Seal	6	1455	2692	4.46	£ 12,000
Longside	Main Street - Market Street to Station Road (North Footway)	Footway Reconstruction	4	204	375	87.84	£ 32,941
Longside	Main Street - Market Street and Station Ends	Footway Reconstruction	4	136	280	90.83	£ 25,432
Maud	Springfield Gardens - Whole Length	Slurry Seal Preps	4	200	340	18.50	£ 6,290
Maud	Springfield Gardens - Whole Length	Slurry Seal	4	200	340	6.53	£ 2,220
Maud	Henry Lane	Slurry Seal Preps	4	380	608	29.71	£ 18,063
Maud	Henry Lane	Slurry Seal	4	380	608	3.90	£ 2,371
Mintlaw	Aden Gardens / Aden Circle	Slurry Seal Preps	4	896	1702	9.65	£ 16,429
Mintlaw	Aden Gardens / Aden Circle	Slurry Seal	4	896	1702	4.74	£ 8,063
Mintlaw	Artlaw Crescent, Bain Crescent, Bain Place, Bain Drive, Davidson Drive, James Mitchell Place, Mormond Crescent, Dronston Drive, Ugie Drive, Pitfour Place	Slurry Seal	4	4410	7939	3.90	£ 30,962
Mintlaw	Brae Crescent	Slurry Seal	4	483	918	5.12	£ 4,700
Mintlaw	The Square (Police Station and Nisa)	Footway Reconstruction	4	120	215	91.32	£ 19,634
Mintlaw	North Street (Stewart and Watsons to The Square)	Footway Reconstruction	4	49	103	95.63	£ 9,850
Mintlaw	North Street (Stewart and Watsons to Happy Plant)	Slurry Seal Preps and Slurry Seal	4	90	153	24.51	£ 3,750
Mintlaw	Quarry Road, Quarry Place & Newlands Road	Slurry Seal Prep	4	1505	2860	9.15	£ 26,181
Mintlaw	Quarry Road, Quarry Place & Newlands Road	Slurry Seal	4	1505	2860	4.56	£ 13,031
Mintlaw	Woodland Place, Woodland Crescent & Park View	Slurry Seal Prep	4	1556	2645	4.84	£ 12,812
Mintlaw	Woodland Place, Woodland Crescent & Park View	Slurry Seal	4	1556	2645	4.58	£ 12,109

**ABERDEENSHIRE COUNCIL
INFRASTRUCTURE SERVICES
BUCHAN AREA
FOOTWAY WORKS**

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Main List

Road No or Community	Location	Description	Ward(s)	Length (m)	Area (Sqm)	Rate (£/Sqm)	Estimate (£)
New Deer	Auchreddie Road East (South Footway)	Slurry Seal Preps	4	282	480	18.43	£ 8,845
New Deer	Auchreddie Road East (Both Footways)	Slurry Seal	4	565	960	3.90	£ 3,744
New Deer	Auchreddie Road West (South Footway)	Slurry Seal Preps	4	170	272	18.40	£ 5,006
New Deer	Auchreddie Road West (South Footway)	Slurry Seal	4	170	272	3.90	£ 1,060
New Pitsligo	Hillside	Slurry Seal Preps	4	205	410	49.77	£ 20,405
New Pitsligo	Hillside	Slurry Seal	4	205	410	3.90	£ 1,599
New Pitsligo	Clinton Crescent	Slurry Seal	4	560	952	3.90	£ 3,712
Old Deer	The Bridge	Footway Reconstruction	4	40	120	83.28	£ 9,993
Peterhead	Cairntrodzie (Eden Drive to Grange Gardens)	Footway Reconstruction	6	112	235	72.34	£ 17,000
Peterhead	Catto Drive (Windmill Road to Catto Playing Fields)	Slurry Seal Preps	5	578	1040	7.91	£ 8,229
Peterhead	Catto Drive (Windmill Road to Catto Playing Fields)	Slurry Seal	5	578	1040	5.02	£ 5,225
Peterhead	Longate (Footway and Car Park near Shop)	Footway Reconstruction	5	55	165	92.50	£ 15,262
Peterhead	Meethill Road (Berryden North to Berryden South)	Slurry Seal Prep	6	990	1979	5.08	£ 10,055
Peterhead	Meethill Road (Berryden North to Berryden South)	Slurry Seal	6	990	1979	4.68	£ 9,252
Peterhead	Narrow Lane - Whole Length	Reconstruction	5	68	82	164.63	£ 13,500
Peterhead	North Road (Iona Avenue to Waterside Road)	Footway Reconstruction	5	387	716	86.59	£ 62,000
Peterhead	Prince Street (St Peter Street to Prince Street Car Park)	Footway Reconstruction	6	132	251	108.17	£ 27,151
Peterhead	Prunier Drive	Slurry Seal Prep	6	1738	3476	7.49	£ 26,031
Peterhead	Prunier Drive	Slurry Seal	6	1738	3476	4.51	£ 15,674
Peterhead	Raasay Road (Arran Avenue to Iona Avenue)	Slurry Seal Preps	5	393	707	16.83	£ 11,899
Peterhead	Raasay Road (Arran Avenue to Iona Avenue)	Slurry Seal	5	393	707	5.37	£ 3,797
Peterhead	York Street (Landale Road to Station Road)	Reconstruction	5	272	680	61.40	£ 41,750
Peterhead	Waterside Road & Place	Footway Reconstruction	5	388	647	64.14	£ 41,500
Strichen	North Street (West Street to Market Terrace)	Reconstruction	4	455	910	65.93	£ 60,000
Strichen	Sleigh Crescent and Mormond Place	Slurry Seal Preps	4	330	528	13.91	£ 7,347
Strichen	Sleigh Crescent and Mormond Place	Slurry Seal	4	330	528	3.90	£ 2,059
Stuartfield	The Square (North East Side)	Footway Reconstruction	4	29	55	153.45	£ 8,440
Stuartfield	The Square (South West side)	Footway Reconstruction	4	43	114	83.06	£ 9,469
Stuartfield	Windhill Street (North Side)	Footway Reconstruction	4	57	160	82.25	£ 13,160
Stuartfield	Windhill Street (South Side)	Footway Reconstruction	4	42	76	104.00	£ 7,904
Stuartfield	Burnett Street (Number 6 to Number 20 - East Side)	Footway Reconstruction	4	79	211	108.31	£ 22,854
				£ 36,477	£66,896		£ 1,016,398

