

REPORT TO FORMARTINE AREA COMMITTEE – 20 NOVEMBER 2018

AREA COMMITTEE BUDGET 2018-2019 – APPLICATIONS FOR FUNDING

1 Recommendations

1.1 It is recommended that Members consider the application for funding.

2 Discussion

2.1 The Area Committee budget was set at £80,000 for 2018-2019. At its meeting on 20 March, 2018 the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£15,889**.

Balmedie Leisure Centre Association (SCIO)

2.3 A retrospective application has been received from the Balmedie Leisure Centre Association, seeking a contribution towards improvement works to their reception area which will include improvements to access for all visitors.

2.4 The group are seeking a contribution of **£4,614** which represents **75%** of the overall approximate project cost of **£6151.80**.

2.5 A copy of the application form has been circulated to members.

2.6 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Implications and Risk

4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.

4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.

4.3 The financial implications are inherent within the report.

- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 A Town Centre Impact Assessment is not required because there will be no impact on any of the towns detailed within the Town Centre First Principle as a result of this report.

Ritchie Johnson
Director of Business Services

Report prepared by Area Committee Officer
05 November, 2018

Appendix 1

2018-2019 Allocations to Date

	Budget £	Projects £	Available £
Improving the Appearance of Towns and Villages	19,000		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Community Projects	61,000		
<u>Community Resilience</u>	(Up to 10,000)		
Tarves Development Trust		1367	8,633
<u>Christmas Lights</u>	(Up to 10,000)		10,000
<u>General</u>			
Ellon Castle Gardens		5000	
Daviot Community Trust		5000	
Fyvie Football Club		5000	
Belhelvie Community Trust		5000	
Haughs Redevelopment Steering Group		7500	
Blackdog Residents Association		2361	
Fyvie, Rothie and Monquhitter Community Council		806	
Turriff Caravan Park Ltd		5000	
Yvonne Milne Dance School Parents Association		1390	
Newburgh Mathers Parent Council		381	
Friends of The Den		3750	
Turriff and District Heritage Society		2556	
		45,111	
TOTAL	80,000		15,889