

REPORT TO FORMARTINE AREA COMMITTEE – 25 SEPTEMBER 2018

AREA COMMITTEE BUDGET 2018-2019 – APPLICATIONS FOR FUNDING

1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

2 Discussion

2.1 The Area Committee budget was set at £80,000 for 2018-2019. At its meeting on 20 March, 2018 the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£32,133**.

Blackdog Residents Association

2.3 An application has been received from the Blackdog Residents Association, seeking a contribution towards purchasing of shed and fencing in Blackdog Community Park.

2.4 The group are seeking a contribution of **£2361.25** which represents **75%** of the overall project cost of **£3149**.

2.5 A copy of the application form and accompanying information has been circulated to members.

Fyvie, Rothie and Monquhitter Community Council

2.6 An application has been received from the Fyvie, Rothie and Monquhitter Community Council, seeking a contribution towards a community event to commemorate WW1.

2.7 The group are seeking a contribution of **£806** which represents **75%** of the overall approximate project cost of £1,075.

2.8 A copy of the application form and accompanying information has been circulated to members.

Turriff Caravan Park Ltd

2.9 An application has been received from the Turriff Caravan Park Ltd, seeking a contribution towards a replacement caravan for the new warden.

2.10 The group are seeking a contribution of **£5000** which represents **50%** of the overall approximate project cost of **£10,000**.

2.11 A copy of the application form and accompanying information has been circulated to members.

Yvonne Milne Dance School Parents Association

- 2.12 An application has been received from the **Yvonne Milne Dance School Parents Association**, seeking a contribution towards the Christmas Cracker Festival in Turriff.
- 2.13 The group are seeking a contribution of **£1390** which represents approximately **30%** of the overall project cost of **£4639.16**.
- 2.14 A copy of the application form and accompanying information has been circulated to members.
- 2.15 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

- 3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Implications and Risk

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The financial implications are inherent within the report.
- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 A Town Centre Impact Assessment is not required because there will be no impact on any of the towns detailed within the Town Centre First Principle as a result of this report.

Ritchie Johnson

Director of Business Services

Report prepared by Area Committee Officer

11 September, 2018

Appendix 1

2018-2019 Allocations to Date

	Budget £	Projects £	Available £
Improving the Appearance of Towns and Villages	19,000		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Community Projects	61,000		
<u>Community Resilience</u>	(Up to 10,000)		
Tarves Development Trust		1,367	8,633
<u>Christmas Lights</u>	(Up to 10,000)		10,000
<u>General</u>			
Ellon Castle Gardens		5,000	
Daviot Community Trust		5,000	
Fyvie Football Club		5,000	
Belhelvie Community Trust		5,000	
Haughs Redevelopment Steering Group		<u>7,500</u>	
		28,867	
TOTAL	80,000		32,133