

REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD – 11 JULY 2018

ABERDEENSHIRE HSCP PERFORMANCE & OUTCOMES FRAMEWORK: ANNUAL PERFORMANCE REPORT - 2017/2018

1 Recommendation

It is recommended that the IJB:-

1.1 Approve 2017/2018 Annual Performance Report

2 Risk

- 2.1 IJB risk 10 (Service Standards). To monitor service performance against an agreed set of performance measures. IJB risk 7 (Effective Leadership of IJB). To ensure appropriate information is presented to IJB to allow it to deliver this function.
- 2.2 Performance management reporting is a legislative requirement under section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014.

3 Background

- 3.1 Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 specifies that Integration Authorities must produce performance reports. Under the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 (SSI 2014, No. 326) and associated guidance, the performance report must cover a number of specific matters. These requirements are set out below and were included within the 2017/2018 report;
 - Demonstration of how the Partnership have performed against the National Health and Wellbeing Outcomes, within the context of their Strategic Plan and Financial Statement. To support this, a set of Core Integration Indicators have been developed by the Scottish Government and Partnerships are expected to report upon performance using these and other locally specified indicators. The report is expected to include a comparison of performance in the last five years, or since the Partnership was created.
 - A summary of financial performance for the current reporting year, along with comparisons with the previous five years, or since the Partnership was created. This should include the total spend by service and details of any underspend/overspends and the reasons for these.

- Description of the arrangements which have been put in place to involve and consult with localities and an assessment of how they have contributed to the provision of services.
 - Details of any inspections carried out relating to the functions delegated to the Partnership by Healthcare Improvement Scotland and The Care Inspectorate.
- 3.2 The content and structure of the 2017-18 annual report has been informed by the Scottish Government's 'Guidance for Health and Social Care Integration Partnership Performance Reports' and guidance from Aberdeenshire HSCP's external auditor in relation to Best Value.
- 3.3 The annual report has been structured around Aberdeenshire HSCP's ten priorities, as these priorities set the strategic direction which underpin all aspects of the partnership's work. Each section includes information in relation to the relevant programme of work, performance data and case studies in order to provide an update on the 'journey' of the partnership over 2017/18 towards meeting these strategic priorities.

4 Equalities, Staffing and Financial Implications

- 4.1 An Equality Impact Assessment is not required for the Performance Framework because its purpose is to underpin the strategic direction for the service and there will be no differential impact, as a result of the report, on people with protected characteristics.
- 4.2 There are no specific staffing or financial implications arising from this report.

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Date: 5 July 2018