

## Misc Licensing 2017.18

Licensing Boards	Liquor £
<b>Income from Fees</b>	<b>-286,098.75</b>
LSO Staff Costs	95,842.43
Licensing Admin Staff Costs	125,858.47
<b>Total Staff Costs</b>	<b>221,700.90</b>
Postages	2,208.75
Travel & Subsistence	3,027.68
Printing & Stationery	1,694.46
Legal Exp Gen	
Hospitality	41.00
Misc Exp	401.43
<b>Total Direct overheads</b>	<b>7,373.32</b>
Central Charges - Accommodation	16,698.04
Central Charges - Administration	158,441.92
<b>Total indirect overheads (Central Charges)</b>	<b>175,139.96</b>
<b>Net - Expenditure</b>	<b>118,115.43</b>

<b>Surplus before Central Charges</b>	<b>-57,024.52</b>
<b>Deficit after Central Charges</b>	<b>118,115.43</b>

### Included in above

LSO Costs - Civic Duties from 01.05.17 = (100% Apr17) + (60% of May17-Mar18)

30% Solicitors Costs

100% 3 FTE Admin Staff Costs

30% Admin Supervisor Staff Costs

60% Staff Travel & Subsistence + 100% LSO Travel & Subsistence

30% Central Admin & Accommodation Charges