

REPORT TO FORMARTINE AREA COMMITTEE – 5 JUNE 2018

AREA COMMITTEE BUDGET 2018-2019 – APPLICATIONS FOR FUNDING

1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

2 Discussion

2.1 The Area Committee budget was set at £80,000 for 2018-2019. At its meeting on 20 March, 2018 the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£44,633**.

Belhelvie Community Trust

2.3 An application has been received from Belhelvie Community Trust seeking a contribution towards a community sensory garden in the Magnificent 7's Wood to the south of the village.

2.4 The group are seeking a contribution of **£5,000** which represents **9%** of the overall approximate project cost of £53,000.

2.5 A copy of the application form and accompanying information has been circulated to members.

2.6 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Implications and Risk

4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.

4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.

4.3 The financial implications are inherent within the report.

- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 A Town Centre Impact Assessment is not required because there will be no impact on any of the towns detailed within the Town Centre First Principle as a result of this application.

Ritchie Johnson

Director of Business Services

Report prepared by Area Committee Officer

27 April, 2018

2018-2019 Allocations to Date

	Budget	Projects	Available
	£	£	£
Improving the Appearance of Towns and Villages:	19,000		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Community Projects	61,000		
<u>Community Resilience</u>	(Up to 10,000)		
Tarves Development Trust		1,367	8,633
<u>Christmas Lights</u>	(Up to 10,000)		10,000
<u>General</u>			
Ellon Castle Gardens		5,000	
Daviot Community Trust		5,000	
Fyvie Football Club		<u>5,000</u>	
		16,367	
TOTAL	80,000		44,633