

## REPORT TO FORMARTINE AREA COMMITTEE – 27 FEBRUARY 2018

### AREA COMMITTEE BUDGET 2017-2018 – APPLICATIONS FOR FUNDING

#### 1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

#### 2 Discussion

2.1 The Area Committee budget was set at £104,500 for 2017-18. At its meeting on 21 March, 2017, the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£4,084.37**.

##### **Turriff District Agricultural Association**

2.3 An application has been received from the Turriff District Agricultural Association, seeking a contribution towards the purchase of 'no waiting' cones for the Turriff Show.

2.4 The group are seeking a contribution of **£1,102.50** which represents 75% of the total project cost of £1,470.

2.5 A copy of the application form and accompanying information has been circulated to members.

##### **Belhelvie Community Trust**

2.6 An application has been received from the Belhelvie Community Trust, seeking a contribution towards the cost of installing an adequate and controllable heating system for the Sandy Bothy.

2.7 The group are seeking a contribution of **£2,782** which represents 70% of the overall approximate project cost of £3,982.

2.8 A copy of the application form and accompanying information has been circulated to members.

##### **Underspends**

2.9 Should both projects detailed above receive the funding they have requested, this will leave a residual balance of £199.87 within the 2017/18 budget.

2.10 As several projects are still underway, we do not yet know whether there will be any underspends in the funds that have been allocated to date.

- 2.11 Members may wish to consider whether to delegate authority to the Area Manager to reallocate any underspends to the Formartine Partnership, should the body have any ongoing community projects that could utilise the residual funding.
- 2.12 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

### **3 Scheme of Governance**

- 3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

### **4 Implications and Risk**

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The financial implications are inherent within the report.
- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.
- 4.5 A Town Centre Impact Assessment is not required because there will be no impact on any of the towns detailed within the Town Centre First Principle as a result of these applications.

**Ritchie Johnson**  
**Director of Business Services**

Report prepared by Area Committee Officer  
9 February, 2018

2017-2018 Allocations to Date

	Budget £	Projects £	Available £
<b>Improving the Appearance of Towns and Villages</b>	<b>19,000</b>		
Town & Village Tidy Scheme		12,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	<b>0</b>
<b>Participatory Budgeting</b>	<b>5,000</b>	5,000	<b>0</b>
<b>Community Projects</b>	<b>80,500</b>		
Belhelvie Landfill Tax		4,275.16	
Ellon Golden Oldies Rugby Team		4,102.00	
Ellon and District Pipe Band		4,500.00	
Ythan Biodiversity Volunteers		3,260.50	
Aberdeen and District Angling Association		5,000.00	
1 <sup>st</sup> Turriff Girls Brigade		750.00	
The Hut, Tarves Youth Project		3,029.00	
Turriff Winter Wonderland		5,000.00	
Turriff and District Citizens Advice Bureau		1,500.00	
Haughs Redevelopment Partnership Group		3,000.00	
Turriff Business Association – Christmas Lights Fund		2,000.00	
Methlick Playpark Team		3,480.00	
Gallowhill Sports Hub		3,654.75	
Rothienorman Hall		2,000.00	
Turriff and District Heritage Society		543.26	
Balmedie Leisure Centre		3,000	
Turriff Gymnastics Club		3,000	
Meldrum Amenities Improvement Group		837	
Rotary Club of Ellon		1,000	
Foveran Community Council		1,921.50	
Daviot Amenities Improvement Group		1,965.75	
Ellon Parish Church		5,000	
Fyvie Indoor Bowling Club		1,758.60	
Blackdog Residents Association (Community Park)		335.42	
Blackdog Residents Association (Towable Grit Spreader)		1,294.20	
Ellon and District Sports Development Trust		5,000	
Newburgh Indoor Bowling Club		208.49	
Friends of Turriff Cemetery		<u>5,000</u>	
		76,415.63	
<b>TOTAL</b>	<b>104,500</b>		<b>4,084.37</b>