

## REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD – 17 January 2018

### ABERDEENSHIRE HSCP PERFORMANCE & OUTCOMES FRAMEWORK: ANNUAL PERFORMANCE REPORT - 2017/2018

#### 1 Recommendation

It is recommended that the IJB:-

- 1.1 **Note the approach taken to produce 2016/2017 Annual Performance Report**
- 1.2 **Provide comment and suggestion regarding preparation and content of the 2017/2018 Report**

#### 2 Risk

- 2.1 IJB risk 10 (Service Standards). To monitor service performance against an agreed set of performance measures. IJB risk 7 (Effective Leadership of IJB). To ensure appropriate information is presented to IJB to allow it to deliver this function.
- 2.2 Performance management reporting is a legislative requirement under section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014.

#### 3 Background

- 3.1 Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 specifies that Integration Authorities must produce performance reports. Under the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 (SSI 2014, No. 326) and associated guidance, the performance report must cover a number of specific matters. These requirements are set out below and were included within the 2016/2017 report;
  - Demonstration of how the Partnership have performed against the National Health and Wellbeing Outcomes, within the context of their Strategic Plan and Financial Statement. To support this, a set of Core Integration Indicators have been developed by the Scottish Government and Partnerships are expected to report upon performance using these and other locally specified indicators. The report is expected to include a comparison of performance in the last 5 years, or since the Partnership was created.



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- A summary of financial performance for the current reporting year, along with comparisons with the previous 5 years, or since the Partnership was created. This should include the total spend by service and details of any underspend/overspends and the reasons for these.
- Description of the arrangements which have been put in place to involve and consult with localities and an assessment of how they have contributed to the provision of services.
- Details of any inspections carried out relating to the functions delegated to the Partnership by Healthcare Improvement Scotland and The Care Inspectorate.

3.2 The previous Annual Performance Report did not cover all the work of the Health and Social Care Partnership but focused on specific pieces of work which were able to demonstrate successful performance against a number of specific performance indicators.

The performance indicators used were;

- Aberdeenshire Health and Social Care Partnership Strategic Priorities
- National Outcomes for Integration
- National Core Indicators
- 6 National Outcomes for Integration

There was a large amount of performance data which was available to back up the report however this was not all included within the public facing report and instead specific highlights were chosen which indicated particular areas of strong performance.

- 3.3 The 2017/2018 report will again be prepared by the Strategic Development Team whom would welcome comments from the IJB regarding the direction and content of the next report.
- 3.4 With 2016/2017 being the first year Integration Authorities were required to produce an Annual Performance Report, those produced in July 2017 were the first of their kind. The Strategic Development Team has now had the opportunity to look at examples of what was produced by other Integration Authorities in order to consider whether there are any additional areas of focus that should be incorporated into the 2017/2018 report.
- 3.5 The Health & Social Care Benchmarking Network has carried out a survey gathering experiences from Integration Authorities of preparing and publishing Annual Reports. They hope the findings from the survey will help to inform the preparation and content of future reports in order to facilitate improvements and identify ways in which the network could provide support.
- 3.6 It is essential for the Health and Social Care Partnership to demonstrate Best Value within the Annual Report in terms of the planning and delivery of



services. Some reports produced by other Integration Authorities included specific detail on how Best Value is achieved and it was specifically mentioned in the report by the Benchmarking Network that Annual Reports should identify how Best Value is achieved in terms of providing evidence that decision making is accountable, transparent and carried out with integrity. This is perhaps something that the IJB may wish to see included within the Aberdeenshire report for 2017/18.

#### **4 Equalities, Staffing and Financial Implications**

- 4.1 An Equality Impact Assessment is not required for the Performance Framework because its purpose is to underpin the strategic direction for the service and there will be no differential impact, as a result of the report, on people with protected characteristics.
- 4.2 There are no specific staffing or financial implications arising from this report.

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