

REPORT TO FORMARTINE AREA COMMITTEE – 16 JANUARY 2018

2017 BASED SCHOOL ROLL FORECASTS

1 Recommendations

The committee is recommended to:

- 1.1 Give comments on the attached report for consideration by the service.

2 Background / Discussion

- 2.1 Education & Children's Services publish School Roll Forecasts for all primary and secondary schools in Aberdeenshire on an annual basis. The 2017 based School Roll Forecasts will be discussed at each Area Committee and a further report will be taken to Education & Children's Services (ECS) Committee in February 2018.
- 2.2 The School Roll Forecast 2017 Summary Table is attached as **Appendix 1**. The school roll data in the report is based upon the annual census which took place in September 2017. However, officers are continually monitoring actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.
- 2.3 Table 1 below details schools within Formartine that are currently operating above published capacity, and the approach officers are taking.

TABLE 1: Formartine Schools Over 100% Capacity in 2017

| School Name | Cluster | Current Roll | Comments |
|--------------|---------|--------------|--|
| Rothienorman | Meldrum | 149 | The school is experiencing a short term peak in pupil numbers. A team teaching approach is being employed. |

- 2.4 Table 2 below details schools in Formartine that are forecast to have a roll in excess of the current published capacity in five years' time (2022).

TABLE 2: Formartine Schools Over 100% Capacity in 2022

| School Name | Cluster | Roll 2022 | Comments |
|------------------|---------|-----------|--|
| Balmedie | Ellon | 503 | Balmedie School is currently expected to exceed the working capacity of 479 pupils during the 2020 session. Work continues to determine the most appropriate long term solution. |
| Newburgh Mathers | Ellon | 184 | This school is currently expected to have a |

| | | | |
|-----------------|---------|------|--|
| | | | short term peak in pupil numbers in 2021 and 2022. This will be monitored closely to ensure that appropriate solutions can be identified if required. |
| Cultercullen | Meldrum | 73 | The capacity at Cultercullen was reduced when an Education & Children's Services team was relocated into a spare classroom. This space can be returned to school use if required. |
| Meldrum Academy | Meldrum | 1059 | Placing requests will be carefully managed to minimise impact upon the increasing roll at Meldrum Academy. Options will be explored for increasing capacity in the long term. |
| Methlick | Meldrum | 143 | The roll of the school is expected to rise further in future years. A sixth classroom was created from a GP space for the 2017/18 session. The roll will continue to be monitored closely. |
| Tarves | Meldrum | 173 | The school currently forecast to exceed capacity by two pupils in 2022. This will be monitored. |

2.5 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and their observations have been included in the report.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.12.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to reviewing an annual report.

4 Implications and Risk

4.1 An equality impact assessment is not required as this report provides an annual update of pupil numbers and does not propose any changes that would impact upon protected characteristics.

4.2 There are no direct staffing and financial implications arising from this paper.

4.3 The following Risks have been identified as relevant to this matter on a Corporate Level: Social risk (demographic change). The following Risks have been identified as relevant to this matter on a Strategic Level: A Future Fit E&CS Estate. This capacity review will help ensure that existing resources are better utilised, particularly in areas with substantial population growth.

- 4.4 A Town Centre Impact Assessment is not required as this report provides an annual update and is not proposing any changes that would impact upon town centres.

Maria Walker

Director of Education & Children's Services

Report prepared by Learning Estates Team.
Rachael Goldring, Learning Estates Team Leader
Date December 2017

2017 Based School Roll Forecasts - Appendix 1

| SCHOOL | Current Capacity | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Current % Capacity | % Capacity 2022 | Number of Teaching Spaces |
|-------------------|------------------|------|------|------------|------|------|------|------|------|--------------------|-----------------|---------------------------|
| Aboyne Academy | 750 | 665 | 654 | 689 | 711 | 720 | 724 | 740 | 748 | 92% | 100% | N/A |
| Aboyne PS | 307-333 | 308 | 314 | 316 | 317 | 329 | 339 | 331 | 334 | 95% | 100% | 13 |
| Ballater | 121-145 | 107 | 98 | 84 | 77 | 71 | 70 | 69 | 64 | 58% | 44% | 6 |
| Braemar | 20-47 | 39 | 36 | 33 | 31 | 30 | 38 | 41 | 40 | 70% | 86% | 2 |
| Crathie | 20-47 | 11 | 10 | 12 | 13 | 11 | 12 | 9 | 10 | 26% | 20% | 2 |
| Finzean | 48-71 | 59 | 62 | 55 | 50 | 44 | 37 | 33 | 27 | 77% | 38% | 3 |
| Kincardine O'Neil | 48-69 | 32 | 30 | 31 | 33 | 36 | 39 | 42 | 42 | 45% | 61% | 3 |
| Logie Coldstone | 20-47 | 26 | 23 | 21 | 19 | 19 | 17 | 20 | 20 | 45% | 43% | 2 |
| Lumphanan | 72-96 | 82 | 74 | 66 | 56 | 45 | 46 | 45 | 44 | 69% | 46% | 4 |
| Tarland | 121-145 | 94 | 93 | 89 | 92 | 96 | 99 | 103 | 94 | 61% | 65% | 6 |
| Torphins | 171-200 | 196 | 170 | 170 | 166 | 162 | 156 | 156 | 151 | 85% | 75% | 8 |
| Alford Academy | 700 | 595 | 602 | 634 | 682 | 697 | 717 | 730 | 736 | 91% | 105% | N/A |
| Alford PS | 350 | 295 | 318 | 319 | 329 | 332 | 348 | 354 | 346 | 91% | 99% | 13 |
| Cluny | 72-96 | 84 | 99 | 95 | 93 | 89 | 86 | 89 | 86 | 99% | 89% | 4 |
| Craigievar | 20-47 | 38 | 35 | 35 | 31 | 33 | 28 | 29 | 27 | 74% | 57% | 2 |
| Dunecht | 48-71 | 51 | 65 | 65 | 61 | 55 | 60 | 59 | 59 | 92% | 83% | 3 |
| Echt | 20-47 | 41 | 36 | 31 | 34 | 35 | 39 | 41 | 42 | 66% | 89% | 2 |
| Keig | 20-47 | 31 | 35 | 29 | 28 | 28 | 25 | 22 | 20 | 62% | 43% | 2 |
| Lumsden | 20-47 | 20 | 17 | 13 | 13 | 16 | 16 | 15 | 15 | 28% | 33% | 2 |
| Midmar | 20-47 | 58 | 53 | 52 | 42 | 37 | 31 | 28 | 25 | 111% | 53% | 3 |
| Monymusk | 48-71 | 46 | 59 | 58 | 59 | 60 | 63 | 66 | 69 | 82% | 98% | 3 |
| Strathdon | 20-47 | 23 | 24 | 32 | 31 | 36 | 32 | 31 | 34 | 68% | 73% | 2 |
| Tough | 20-47 | 46 | 44 | 44 | 42 | 37 | 33 | 31 | 28 | 94% | 60% | 3 |
| Towie | 20-46 | 44 | 53 | 53 | 53 | 48 | 45 | 38 | 38 | 115% | 84% | 2 |
| Tullynessle | 20-47 | 35 | 30 | 25 | 25 | 22 | 24 | 21 | 24 | 53% | 50% | 2 |
| Banchory Academy | 900 | 816 | 814 | 826 | 841 | 855 | 882 | 874 | 883 | 92% | 98% | N/A |
| Banchory PS | 524-550 | 440 | 433 | 420 | 402 | 403 | 407 | 415 | 421 | 76% | 77% | 20 |
| Crathes | 1-19 | 43 | 36 | 36 | 42 | 46 | 44 | 48 | 50 | 189% | 262% | 2 |
| Drumoak | 121-145 | 92 | 109 | 110 | 114 | 119 | 123 | 125 | 121 | 76% | 83% | 6 |

2017 Based School Roll Forecasts - Appendix 1

| | | | | | | | | | | | | |
|----------------------|---------|------|------|-------------|------|------|------|------|------|------|------|-----|
| Durris | 48-59 | 42 | 41 | 40 | 39 | 44 | 46 | 49 | 49 | 68% | 83% | 3 |
| Hill of Banchory | 361-387 | 349 | 380 | 373 | 383 | 388 | 368 | 368 | 373 | 96% | 96% | 14 |
| Strachan | 20-47 | 2 | 5 | 0 | 5 | 12 | 19 | 21 | 23 | 0% | 49% | 2 |
| Banff Academy | 1220 | 874 | 840 | 836 | 806 | 800 | 804 | 818 | 830 | 69% | 68% | N/A |
| Aberchirder | 199-225 | 168 | 155 | 141 | 136 | 135 | 127 | 119 | 124 | 63% | 55% | 8 |
| Banff PS | 388-415 | 350 | 339 | 356 | 365 | 372 | 370 | 380 | 371 | 86% | 89% | 15 |
| Bracoden | 121-145 | 47 | 39 | 43 | 39 | 37 | 34 | 29 | 27 | 30% | 19% | 6 |
| Fordyce | 20-47 | 16 | 20 | 21 | 22 | 22 | 19 | 17 | 15 | 45% | 33% | 2 |
| Macduff | 361-387 | 300 | 302 | 319 | 313 | 319 | 295 | 275 | 264 | 82% | 68% | 14 |
| Ordiquhill | 72-96 | 69 | 64 | 60 | 66 | 66 | 71 | 72 | 71 | 63% | 74% | 4 |
| Portsoy | 226-252 | 139 | 151 | 143 | 144 | 142 | 140 | 136 | 123 | 57% | 49% | 9 |
| Whitehills | 121-134 | 125 | 119 | 119 | 112 | 105 | 98 | 90 | 84 | 89% | 62% | 6 |
| Ellon Academy | 1300 | 1068 | 1084 | 1099 | 1123 | 1167 | 1197 | 1198 | 1203 | 85% | 93% | N/A |
| Arnage | 48-71 | 22 | 32 | 34 | 40 | 34 | 37 | 35 | 35 | 48% | 49% | 3 |
| Auchterellon | 416-442 | 385 | 363 | 370 | 373 | 343 | 344 | 337 | 330 | 84% | 75% | 15 |
| Balmedie | 388-415 | 422 | 407 | 406 | 415 | 444 | 472 | 507 | 503 | 98% | 121% | 17 |
| Ellon PS | 334-345 | 290 | 298 | 306 | 306 | 312 | 314 | 326 | 312 | 89% | 90% | 13 |
| Foveran | 20-47 | 27 | 13 | 18 | 23 | 31 | 32 | 33 | 34 | 38% | 72% | 2 |
| Hatton (Cruden) | 121-145 | 103 | 98 | 92 | 103 | 111 | 111 | 122 | 127 | 63% | 87% | 6 |
| Meiklemill | 280-306 | 190 | 192 | 202 | 205 | 215 | 215 | 235 | 262 | 66% | 86% | 11 |
| Newburgh Mathers | 146-171 | 122 | 128 | 133 | 145 | 164 | 175 | 183 | 184 | 78% | 108% | 7 |
| Slains | 20-47 | 41 | 43 | 33 | 30 | 28 | 29 | 26 | 26 | 70% | 56% | 2 |
| Tipperty | 20-47 | 31 | 41 | 34 | 34 | 30 | 32 | 28 | 28 | 72% | 59% | 2 |
| Fraserburgh Academy | 1510 | 1143 | 1119 | 1118 | 1134 | 1145 | 1165 | 1150 | 1189 | 74% | 79% | N/A |
| Crimond | 172-191 | 75 | 77 | 80 | 84 | 86 | 81 | 82 | 83 | 42% | 44% | 7 |
| Fraserburgh North | 172-198 | 158 | 150 | 139 | 150 | 147 | 142 | 149 | 146 | 70% | 74% | 7 |
| Fraserburgh South Pa | 524-550 | 382 | 386 | 385 | 382 | 375 | 386 | 386 | 382 | 70% | 70% | 16 |
| Inverallochy | 119-214 | 110 | 108 | 113 | 116 | 125 | 124 | 134 | 132 | 53% | 62% | 6 |
| Lochpots | 226-252 | 191 | 190 | 196 | 197 | 194 | 188 | 183 | 171 | 78% | 68% | 9 |
| Rathen | 48-71 | 82 | 72 | 71 | 66 | 73 | 75 | 77 | 79 | 100% | 111% | 4 |
| Rosehearty | 172-198 | 143 | 148 | 157 | 167 | 165 | 153 | 153 | 146 | 79% | 74% | 7 |
| Sandhaven | 72-96 | 86 | 85 | 84 | 78 | 79 | 67 | 71 | 63 | 88% | 66% | 4 |

2017 Based School Roll Forecasts - Appendix 1

| | | | | | | | | | | | | |
|-----------------------|---------|-----|-----|------------|-----|-----|------|------|------|------|------|-----|
| St Andrew's, Fraserbu | 334-362 | 359 | 334 | 335 | 342 | 337 | 355 | 370 | 368 | 93% | 102% | 14 |
| St Combs | 72-96 | 42 | 42 | 41 | 49 | 62 | 65 | 76 | 81 | 43% | 85% | 4 |
| Tyrie | 48-71 | 47 | 49 | 51 | 48 | 42 | 35 | 33 | 30 | 72% | 42% | 3 |
| Gordon Schools | 870 | 731 | 718 | 723 | 724 | 729 | 772 | 802 | 844 | 83% | 97% | N/A |
| Cairney | 20-47 | 9 | 9 | 12 | 11 | 10 | 12 | 12 | 13 | 26% | 28% | 2 |
| Clatt | 20-47 | 17 | 18 | 13 | 14 | 10 | 10 | 9 | 9 | 28% | 20% | 2 |
| Drumblade | 20-47 | 54 | 44 | 46 | 44 | 50 | 54 | 59 | 55 | 98% | 117% | 3 |
| Forgue | 1-19 | 38 | 37 | 31 | 33 | 26 | 23 | 23 | 18 | 163% | 93% | 2 |
| Gartly | 20-47 | 36 | 45 | 40 | 36 | 34 | 35 | 33 | 31 | 85% | 66% | 2 |
| Glass | 20-47 | 25 | 33 | 31 | 32 | 31 | 28 | 25 | 23 | 66% | 49% | 2 |
| Gordon PS | 307-333 | 413 | 411 | 429 | 447 | 455 | 438 | 434 | 423 | 129% | 127% | 16 |
| Insch | 334-368 | 299 | 315 | 335 | 354 | 367 | 362 | 368 | 362 | 91% | 98% | 13 |
| Kennethmont | 20-47 | 25 | 23 | 27 | 29 | 36 | 40 | 43 | 44 | 57% | 93% | 2 |
| Largue | 1-19 | 11 | 9 | 10 | 12 | 14 | 13 | 13 | 11 | 53% | 59% | 2 |
| Premnay | 1-19 | 40 | 41 | 41 | 42 | 41 | 46 | 46 | 50 | 216% | 263% | 2 |
| Rhynie | 48-71 | 51 | 46 | 42 | 43 | 45 | 43 | 42 | 39 | 59% | 55% | 3 |
| Inverurie Academy | 1100 | 887 | 869 | 843 | 901 | 965 | 1051 | 1135 | 1227 | 77% | 112% | N/A |
| Chapel of Garioch | 48-71 | 28 | 28 | 29 | 29 | 29 | 31 | 33 | 31 | 41% | 44% | 3 |
| Hatton (Fintray) | 20-43 | 51 | 49 | 53 | 56 | 53 | 53 | 48 | 48 | 123% | 111% | 3 |
| Keithhall | 20-47 | 31 | 30 | 29 | 37 | 40 | 39 | 37 | 35 | 62% | 75% | 2 |
| Kellands | 416-442 | 336 | 371 | 413 | 429 | 438 | 459 | 465 | 470 | 93% | 106% | 16 |
| Newmachar (City) | 334-360 | 335 | 342 | 350 | 368 | 392 | 423 | 462 | 483 | 97% | 134% | 16 |
| Oyne | 48-71 | 56 | 55 | 55 | 59 | 54 | 53 | 51 | 52 | 77% | 73% | 3 |
| Port Elphinstone | 146-171 | 85 | 89 | 93 | 95 | 107 | 123 | 140 | 150 | 54% | 88% | 6 |
| Strathburn | 416-442 | 416 | 423 | 431 | 435 | 458 | 446 | 464 | 458 | 98% | 104% | 16 |
| Uryside | 540 | 232 | 248 | 283 | 319 | 372 | 417 | 456 | 477 | 52% | 88% | 20 |
| Kemnay Academy | 700 | 781 | 777 | 820 | 865 | 932 | 983 | 1017 | 1060 | 117% | 151% | N/A |
| Alehousewells | 146-171 | 144 | 141 | 143 | 139 | 136 | 126 | 127 | 122 | 84% | 71% | 7 |
| Kemnay PS | 226-252 | 211 | 205 | 195 | 211 | 212 | 216 | 210 | 208 | 77% | 83% | 9 |
| Kinellar | 253-279 | 367 | 384 | 383 | 389 | 376 | 373 | 376 | 361 | 137% | 129% | 15 |
| Kintore | 443-469 | 651 | 611 | 585 | 555 | 506 | 467 | 437 | 392 | 125% | 84% | 21 |
| Midmill | 540 | | 30 | 50 | 77 | 110 | 168 | 227 | 282 | 9% | 52% | 19 |

2017 Based School Roll Forecasts - Appendix 1

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|-----------------------|---------|-----|-----|------------|-----|-----|-----|------|------|------|------|-----|
| Mearns Academy | 700 | 637 | 649 | 653 | 666 | 675 | 700 | 695 | 724 | 93% | 103% | N/A |
| Auchenblae | 72-96 | 113 | 119 | 109 | 118 | 128 | 120 | 131 | 137 | 114% | 143% | 5 |
| Fettercairn | 72-96 | 55 | 51 | 57 | 58 | 61 | 70 | 75 | 76 | 59% | 79% | 4 |
| Laurencekirk PS | 361-387 | 309 | 306 | 324 | 325 | 338 | 364 | 393 | 404 | 84% | 104% | 14 |
| Luthermuir | 72-95 | 71 | 70 | 65 | 72 | 73 | 74 | 79 | 81 | 68% | 86% | 4 |
| Marykirk | 20-47 | 34 | 44 | 43 | 47 | 49 | 54 | 52 | 58 | 91% | 122% | 2 |
| Redmyre | 48-71 | 45 | 53 | 61 | 61 | 57 | 65 | 61 | 61 | 86% | 87% | 3 |
| St Cyrus | 146-171 | 170 | 164 | 152 | 150 | 152 | 143 | 151 | 135 | 89% | 79% | 7 |
| Meldrum Academy | 980 | 921 | 935 | 954 | 971 | 993 | 996 | 1046 | 1059 | 97% | 108% | N/A |
| Barthol Chapel | 20-47 | 40 | 39 | 34 | 35 | 32 | 25 | 25 | 23 | 72% | 49% | 2 |
| Cultercullen | 48-71 | 39 | 41 | 41 | 50 | 61 | 65 | 72 | 73 | 58% | 103% | 3 |
| Daviot | 97-120 | 107 | 102 | 99 | 105 | 108 | 105 | 107 | 102 | 83% | 85% | 5 |
| Logie Durno | 1-19 | 36 | 30 | 28 | 28 | 31 | 33 | 34 | 35 | 147% | 182% | 2 |
| Meldrum PS | 416-442 | 357 | 366 | 357 | 367 | 403 | 421 | 432 | 432 | 81% | 98% | 15 |
| Methlick | 97-120 | 102 | 108 | 110 | 113 | 119 | 125 | 135 | 143 | 92% | 119% | 6 |
| Old Rayne | 20-47 | 36 | 49 | 53 | 58 | 58 | 51 | 48 | 47 | 113% | 101% | 2 |
| Pitmedden | 199-225 | 148 | 152 | 155 | 157 | 152 | 171 | 164 | 169 | 69% | 75% | 8 |
| Rayne North | 48-65 | 64 | 70 | 67 | 66 | 62 | 58 | 55 | 56 | 103% | 85% | 3 |
| Rothienorman | 121-145 | 137 | 134 | 149 | 136 | 142 | 152 | 144 | 145 | 103% | 100% | 6 |
| Tarves | 146-171 | 149 | 129 | 136 | 140 | 140 | 155 | 167 | 173 | 80% | 101% | 7 |
| Udny Green | 48-71 | 43 | 48 | 47 | 46 | 48 | 47 | 47 | 45 | 66% | 64% | 3 |
| Mintlaw Academy | 900 | 742 | 738 | 752 | 782 | 784 | 806 | 833 | 875 | 84% | 97% | N/A |
| Auchnagatt | 48-71 | 39 | 36 | 50 | 56 | 63 | 64 | 70 | 78 | 70% | 109% | 3 |
| Fetterangus | 48-71 | 36 | 39 | 39 | 42 | 51 | 53 | 58 | 54 | 55% | 77% | 3 |
| Kininmonth | 20-47 | 29 | 33 | 37 | 36 | 37 | 38 | 36 | 39 | 79% | 83% | 2 |
| Longside | 172-198 | 165 | 155 | 156 | 149 | 141 | 146 | 138 | 142 | 79% | 72% | 7 |
| Maud | 97-120 | 104 | 108 | 106 | 103 | 103 | 115 | 122 | 115 | 88% | 96% | 5 |
| Mintlaw PS | 146-171 | 165 | 171 | 170 | 164 | 157 | 155 | 149 | 143 | 99% | 84% | 7 |
| New Deer | 146-171 | 109 | 105 | 99 | 96 | 104 | 106 | 105 | 102 | 58% | 60% | 7 |
| New Pitsligo & St Joh | 121-145 | 108 | 104 | 111 | 118 | 122 | 113 | 120 | 119 | 77% | 82% | 6 |
| Pitfour | 121-145 | 126 | 133 | 128 | 147 | 165 | 176 | 189 | 202 | 88% | 139% | 7 |
| Strichen | 121-145 | 105 | 118 | 115 | 117 | 128 | 130 | 138 | 136 | 79% | 94% | 6 |

2017 Based School Roll Forecasts - Appendix 1

| | | | | | | | | | | | | |
|--------------------|---------|------|------|-------------|------|------|------|------|------|------|------|-----|
| Stuartfield | 72-93 | 102 | 118 | 117 | 119 | 118 | 118 | 124 | 124 | 126% | 133% | 5 |
| Peterhead Academy | 1700 | 1130 | 1067 | 1074 | 1122 | 1185 | 1213 | 1278 | 1331 | 63% | 78% | N/A |
| Boddam | 146/171 | 123 | 119 | 117 | 126 | 126 | 126 | 129 | 120 | 68% | 70% | 7 |
| Buchanhaven | 497-523 | 461 | 476 | 475 | 487 | 491 | 471 | 473 | 467 | 91% | 89% | 19 |
| Burnhaven | 20-47 | 88 | 81 | 82 | 83 | 83 | 88 | 90 | 83 | 174% | 176% | 4 |
| Clerkhill | 416-442 | 407 | 428 | 444 | 452 | 461 | 487 | 485 | 487 | 100% | 110% | 16 |
| Dales Park | 280-306 | 142 | 182 | 199 | 240 | 277 | 304 | 330 | 352 | 65% | 115% | 11 |
| Longhaven | 20-47 | 15 | 18 | 12 | 12 | 9 | 10 | 8 | 9 | 26% | 18% | 2 |
| Meethill | 253-279 | 166 | 180 | 208 | 202 | 207 | 212 | 210 | 209 | 75% | 75% | 10 |
| Peterhead Central | 253-279 | 209 | 212 | 193 | 206 | 196 | 205 | 211 | 208 | 69% | 75% | 11 |
| Port Erroll | 172-200 | 108 | 118 | 120 | 128 | 132 | 133 | 134 | 143 | 60% | 71% | 8 |
| St Fergus | 97-120 | 123 | 120 | 116 | 109 | 111 | 109 | 112 | 107 | 97% | 90% | 5 |
| Portlethen Academy | 970 | 750 | 770 | 823 | 833 | 874 | 901 | 960 | 1023 | 85% | 105% | N/A |
| Banchory-Devenick | 48-70 | 55 | 32 | 34 | 48 | 54 | 61 | 64 | 71 | 49% | 101% | 3 |
| Fishermoss | 334-358 | 286 | 288 | 276 | 267 | 272 | 274 | 279 | 274 | 77% | 77% | 13 |
| Hillside | 350 | 128 | 221 | 311 | 371 | 455 | 531 | 585 | 612 | 89% | 175% | 13 |
| Newtonhill | 388-415 | 307 | 309 | 300 | 342 | 373 | 417 | 445 | 469 | 72% | 113% | 15 |
| Portlethen PS | 307-333 | 411 | 273 | 252 | 252 | 238 | 239 | 237 | 229 | 76% | 69% | 14 |
| Mackie Academy | 1290 | 1094 | 1086 | 1141 | 1205 | 1212 | 1228 | 1235 | 1248 | 88% | 97% | N/A |
| Arduthie | 388-415 | 344 | 349 | 350 | 345 | 340 | 340 | 357 | 352 | 84% | 85% | 15 |
| Bervie | 226-252 | 242 | 246 | 247 | 234 | 259 | 267 | 272 | 274 | 98% | 109% | 10 |
| Catterline | 72-94 | 52 | 50 | 42 | 41 | 40 | 36 | 35 | 30 | 45% | 32% | 4 |
| Dunnottar | 172-195 | 202 | 209 | 200 | 213 | 196 | 209 | 201 | 208 | 103% | 106% | 10 |
| Glenbervie | 72-95 | 64 | 74 | 69 | 67 | 68 | 72 | 82 | 85 | 73% | 89% | 4 |
| Gourdon | 72-96 | 96 | 88 | 87 | 92 | 86 | 81 | 75 | 76 | 91% | 79% | 4 |
| Johnshaven | 20-47 | 34 | 34 | 31 | 36 | 33 | 36 | 32 | 33 | 66% | 71% | 2 |
| Kinneff | 20-47 | 14 | 10 | 15 | 11 | 13 | 14 | 15 | 16 | 32% | 34% | 2 |
| Lairhillock | 121-145 | 111 | 112 | 110 | 121 | 136 | 147 | 166 | 177 | 76% | 122% | 6 |
| Mill O' Forest | 416-442 | 355 | 330 | 327 | 316 | 323 | 327 | 333 | 338 | 74% | 76% | 14 |
| Turriff Academy | 840 | 639 | 629 | 647 | 642 | 636 | 633 | 662 | 650 | 77% | 77% | N/A |
| Auchterless | 48-71 | 31 | 29 | 25 | 30 | 38 | 41 | 43 | 43 | 35% | 60% | 3 |
| Crudie | 20-47 | 37 | 29 | 28 | 27 | 30 | 35 | 35 | 37 | 60% | 79% | 2 |

2017 Based School Roll Forecasts - Appendix 1

| | | | | | | | | | | | | |
|------------------|---------|-----|-----|------------|-----|-----|-----|-----|-----|-----|------|-----|
| Easterfield | 20-30 | 22 | 21 | 24 | 22 | 20 | 19 | 16 | 16 | 80% | 53% | 1 |
| Fintry | 20-46 | 31 | 37 | 32 | 37 | 38 | 39 | 40 | 41 | 70% | 88% | 2 |
| Fisherford | 20-30 | 14 | 16 | 12 | 9 | 11 | 9 | 6 | 8 | 40% | 25% | 2 |
| Fyvie | 146-171 | 128 | 131 | 116 | 120 | 114 | 120 | 117 | 120 | 68% | 70% | 6 |
| King Edward | 20-47 | 27 | 25 | 31 | 30 | 28 | 25 | 25 | 25 | 66% | 54% | 2 |
| Monquhitter | 172-198 | 145 | 144 | 142 | 129 | 129 | 119 | 109 | 104 | 72% | 52% | 7 |
| Turriff Primary | 505 | 447 | 449 | 454 | 466 | 476 | 486 | 478 | 479 | 90% | 95% | 19 |
| Westhill Academy | 1000 | 800 | 768 | 755 | 736 | 752 | 773 | 799 | 806 | 76% | 81% | N/A |
| Crombie | 307-333 | 300 | 303 | 307 | 314 | 325 | 313 | 309 | 309 | 92% | 93% | 12 |
| Elrick | 388-442 | 408 | 430 | 428 | 432 | 423 | 421 | 429 | 430 | 97% | 97% | 16 |
| Skene | 48-71 | 60 | 68 | 68 | 64 | 62 | 62 | 54 | 48 | 96% | 67% | 4 |
| Westhill PS | 307-333 | 263 | 271 | 279 | 302 | 316 | 321 | 330 | 334 | 84% | 100% | 12 |