

REPORT TO KINCARDINE AND MEARNS AREA COMMITTEE – 16 JANUARY 2018

2017 BASED SCHOOL ROLL FORECASTS

1 Recommendations

The committee is recommended to:

- 1.1 Give comments on the attached report for consideration by the service.**

2 Background / Discussion

- 2.1 Education & Children's Services publish School Roll Forecasts for all primary and secondary schools in Aberdeenshire on an annual basis. The 2017 based School Roll Forecasts will be discussed at each Area Committee and a further report will be taken to Education & Children's Services (ECS) Committee in February 2018.
- 2.2 The School Roll Forecast 2017 Summary Table is attached as Appendix 1. The school roll data in the report is based upon the annual census which took place in September 2017. However, officers are continually monitoring actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.
- 2.3 Table 1 below details schools within Kincardine & Mearns that are currently operating above published capacity, and the approach officers are taking.

TABLE 1: Kincardine and Mearns Schools Over 100% Capacity in 2017

School Name	Cluster		Comments
Auchenblae	Laurencekirk	109	The school has non linked accommodation giving working capacity and the layout of the school also supports team teaching. Officers are working with the school to support them with the increasing roll.
Dunnottar	Stonehaven	200	A statutory consultation has been undertaken to address the capacity pressures at Dunnottar School.

- 2.4 Table 2 below details schools in Kincardine and Mearns that are forecast to have a roll in excess of the current published capacity in five years' time (2022).

TABLE 2: Kincardine and Mearns Schools Over 100% Capacity in 2022

School Name	Cluster	Roll 2022	Comments
Mearns Academy	Laurencekirk	725	2022 is the first year that Mearns Academy is forecast to exceed capacity. The number of out of zone placing requests accepted will be reviewed in line with capacity. The school was built with an enhanced core to support a rising roll.
Auchenblae	Laurencekirk	127	The roll at Auchenblae is forecast to rise further due to continued low level house building in the catchment. Further solutions continue to be explored to address the pressure on capacity.
Marykirk	Laurencekirk	53	The roll at Marykirk is projected to rise further due to housing within the catchment area. Officers will continue to monitor this.
Portlethen Academy	Portlethen	1023	The increased roll at Portlethen Academy is largely as a result of projected housing at Chapelton. Officers will continue to monitor build out rates.
Hillside	Portlethen	567	Officers are currently exploring options to address the capacity pressures facing Hillside School resulting from the large number 0-5 year old children already living within catchment.
Bervie	Stonehaven	274	The extension at Bervie School will be operational and so the school will not exceed capacity.
Dunnottar	Stonehaven	208	Prior to the rezoning exercise the roll at Dunnottar was expected to increase to 261 pupils. The impact of the rezoning will continue to be monitored but the roll is now anticipated remain at current levels.
Lairhillock	Stonehaven	177	The increase in roll is largely due to the Blairs development. Build out rates will be monitored.

2.5 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and have no observations to make.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.12.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to reviewing an annual report.

4 Implications and Risk

- 4.1 An equality impact assessment is not required as this report provides an annual update of pupil numbers and does not propose any changes that would impact upon protected characteristics.
- 4.2 There are no direct staffing and financial implications arising from this paper.
- 4.3 The following Risks have been identified as relevant to this matter on a Corporate Level: Social risk (demographic change). The following Risks have been identified as relevant to this matter on a Strategic Level: A Future Fit E&CS Estate. This capacity review will help ensure that existing resources are better utilised, particularly in areas with substantial population growth.
- 4.4 A Town Centre Impact Assessment is not required as this report provides an annual update and is not proposing any changes that would impact upon town centres.

Maria Walker
Director of Education & Children's Services

Report prepared by Learning Estates Team.
Rachael Goldring, Learning Estates Team Leader
Date December 2017

SCHOOL	Current Capacity	2015	2016	2017	2018	2019	2020	2021	2022	Current % Capacity	% Capacity 2022	Number of Teaching Spaces
Aboyne Academy	750	665	654	689	711	720	724	740	748	92%	100%	N/A
Aboyne PS	307-333	308	314	316	317	329	339	331	334	95%	100%	13
Ballater	121-145	107	98	84	77	71	70	69	64	58%	44%	6
Braemar	20-47	39	36	33	31	30	38	41	40	70%	86%	2
Crathie	20-47	11	10	12	13	11	12	9	10	26%	20%	2
Finzean	48-71	59	62	55	50	44	37	33	27	77%	38%	3
Kincardine O'Neil	48-69	32	30	31	33	36	39	42	42	45%	61%	3
Logie Coldstone	20-47	26	23	21	19	19	17	20	20	45%	43%	2
Lumphanan	72-96	82	74	66	56	45	46	45	44	69%	46%	4
Tarland	121-145	94	93	89	92	96	99	103	94	61%	65%	6
Torphins	171-200	196	170	170	166	162	156	156	151	85%	75%	8
Alford Academy	700	595	602	634	682	697	717	730	736	91%	105%	N/A
Alford PS	350	295	318	319	329	332	348	354	346	91%	99%	13
Cluny	72-96	84	99	95	93	89	86	89	86	99%	89%	4
Craigievar	20-47	38	35	35	31	33	28	29	27	74%	57%	2
Dunecht	48-71	51	65	65	61	55	60	59	59	92%	83%	3
Echt	20-47	41	36	31	34	35	39	41	42	66%	89%	2
Keig	20-47	31	35	29	28	28	25	22	20	62%	43%	2
Lumsden	20-47	20	17	13	13	16	16	15	15	28%	33%	2
Midmar	20-47	58	53	52	42	37	31	28	25	111%	53%	3
Monymusk	48-71	46	59	58	59	60	63	66	69	82%	98%	3
Strathdon	20-47	23	24	32	31	36	32	31	34	68%	73%	2
Tough	20-47	46	44	44	42	37	33	31	28	94%	60%	3
Towie	20-46	44	53	53	53	48	45	38	38	115%	84%	2
Tullynessle	20-47	35	30	25	25	22	24	21	24	53%	50%	2
Banchory Academy	900	816	814	826	841	855	882	874	883	92%	98%	N/A
Banchory PS	524-550	440	433	420	402	403	407	415	421	76%	77%	20
Crathes	1-19	43	36	36	42	46	44	48	50	189%	262%	2
Drumoak	121-145	92	109	110	114	119	123	125	121	76%	83%	6

2017 Based School Roll Forecasts - Appendix 1

Durris	48-59	42	41	40	39	44	46	49	49	68%	83%	3
Hill of Banchory	361-387	349	380	373	383	388	368	368	373	96%	96%	14
Strachan	20-47	2	5	0	5	12	19	21	23	0%	49%	2
Banff Academy	1220	874	840	836	806	800	804	818	830	69%	68%	N/A
Aberchirder	199-225	168	155	141	136	135	127	119	124	63%	55%	8
Banff PS	388-415	350	339	356	365	372	370	380	371	86%	89%	15
Bracoden	121-145	47	39	43	39	37	34	29	27	30%	19%	6
Fordyce	20-47	16	20	21	22	22	19	17	15	45%	33%	2
Macduff	361-387	300	302	319	313	319	295	275	264	82%	68%	14
Ordiquhill	72-96	69	64	60	66	66	71	72	71	63%	74%	4
Portsoy	226-252	139	151	143	144	142	140	136	123	57%	49%	9
Whitehills	121-134	125	119	119	112	105	98	90	84	89%	62%	6
Ellon Academy	1300	1068	1084	1099	1123	1167	1197	1198	1203	85%	93%	N/A
Arnage	48-71	22	32	34	40	34	37	35	35	48%	49%	3
Auchterellon	416-442	385	363	370	373	343	344	337	330	84%	75%	15
Balmedie	388-415	422	407	406	415	444	472	507	503	98%	121%	17
Ellon PS	334-345	290	298	306	306	312	314	326	312	89%	90%	13
Foveran	20-47	27	13	18	23	31	32	33	34	38%	72%	2
Hatton (Cruden)	121-145	103	98	92	103	111	111	122	127	63%	87%	6
Meiklemill	280-306	190	192	202	205	215	215	235	262	66%	86%	11
Newburgh Mathers	146-171	122	128	133	145	164	175	183	184	78%	108%	7
Slains	20-47	41	43	33	30	28	29	26	26	70%	56%	2
Tipperty	20-47	31	41	34	34	30	32	28	28	72%	59%	2
Fraserburgh Academy	1510	1143	1119	1118	1134	1145	1165	1150	1189	74%	79%	N/A
Crimond	172-191	75	77	80	84	86	81	82	83	42%	44%	7
Fraserburgh North	172-198	158	150	139	150	147	142	149	146	70%	74%	7
Fraserburgh South Pa	524-550	382	386	385	382	375	386	386	382	70%	70%	16
Inverallochy	119-214	110	108	113	116	125	124	134	132	53%	62%	6
Lochpots	226-252	191	190	196	197	194	188	183	171	78%	68%	9
Rathen	48-71	82	72	71	66	73	75	77	79	100%	111%	4
Rosehearty	172-198	143	148	157	167	165	153	153	146	79%	74%	7
Sandhaven	72-96	86	85	84	78	79	67	71	63	88%	66%	4

2017 Based School Roll Forecasts - Appendix 1

St Andrew's, Fraserburg	334-362	359	334	335	342	337	355	370	368	93%	102%	14
St Combs	72-96	42	42	41	49	62	65	76	81	43%	85%	4
Tyrie	48-71	47	49	51	48	42	35	33	30	72%	42%	3
Gordon Schools	870	731	718	723	724	729	772	802	844	83%	97%	N/A
Cairney	20-47	9	9	12	11	10	12	12	13	26%	28%	2
Clatt	20-47	17	18	13	14	10	10	9	9	28%	20%	2
Drumblade	20-47	54	44	46	44	50	54	59	55	98%	117%	3
Forgue	1-19	38	37	31	33	26	23	23	18	163%	93%	2
Gartly	20-47	36	45	40	36	34	35	33	31	85%	66%	2
Glass	20-47	25	33	31	32	31	28	25	23	66%	49%	2
Gordon PS	307-333	413	411	429	447	455	438	434	423	129%	127%	16
Insch	334-368	299	315	335	354	367	362	368	362	91%	98%	13
Kennethmont	20-47	25	23	27	29	36	40	43	44	57%	93%	2
Largue	1-19	11	9	10	12	14	13	13	11	53%	59%	2
Premnay	1-19	40	41	41	42	41	46	46	50	216%	263%	2
Rhynie	48-71	51	46	42	43	45	43	42	39	59%	55%	3
Inverurie Academy	1100	887	869	843	901	965	1051	1135	1227	77%	112%	N/A
Chapel of Garioch	48-71	28	28	29	29	29	31	33	31	41%	44%	3
Hatton (Fintray)	20-43	51	49	53	56	53	53	48	48	123%	111%	3
Keithhall	20-47	31	30	29	37	40	39	37	35	62%	75%	2
Kellands	416-442	336	371	413	429	438	459	465	470	93%	106%	16
Newmachar (City)	334-360	335	342	350	368	392	423	462	483	97%	134%	16
Oyne	48-71	56	55	55	59	54	53	51	52	77%	73%	3
Port Elphinstone	146-171	85	89	93	95	107	123	140	150	54%	88%	6
Strathburn	416-442	416	423	431	435	458	446	464	458	98%	104%	16
Uryside	540	232	248	283	319	372	417	456	477	52%	88%	20
Kemnay Academy	700	781	777	820	865	932	983	1017	1060	117%	151%	N/A
Alehousewells	146-171	144	141	143	139	136	126	127	122	84%	71%	7
Kemnay PS	226-252	211	205	195	211	212	216	210	208	77%	83%	9
Kinellar	253-279	367	384	383	389	376	373	376	361	137%	129%	15
Kintore	443-469	651	611	585	555	506	467	437	392	125%	84%	21
Midmill	540		30	50	77	110	168	227	282	9%	52%	19

2017 Based School Roll Forecasts - Appendix 1

Mearns Academy	700	637	649	653	666	675	700	695	724	93%	103%	N/A
Auchenblae	72-96	113	119	109	118	128	120	131	137	114%	143%	5
Fettercairn	72-96	55	51	57	58	61	70	75	76	59%	79%	4
Laurencekirk PS	361-387	309	306	324	325	338	364	393	404	84%	104%	14
Luthermuir	72-95	71	70	65	72	73	74	79	81	68%	86%	4
Marykirk	20-47	34	44	43	47	49	54	52	58	91%	122%	2
Redmyre	48-71	45	53	61	61	57	65	61	61	86%	87%	3
St Cyrus	146-171	170	164	152	150	152	143	151	135	89%	79%	7
Meldrum Academy	980	921	935	954	971	993	996	1046	1059	97%	108%	N/A
Barthol Chapel	20-47	40	39	34	35	32	25	25	23	72%	49%	2
Cultercullen	48-71	39	41	41	50	61	65	72	73	58%	103%	3
Daviot	97-120	107	102	99	105	108	105	107	102	83%	85%	5
Logie Durno	1-19	36	30	28	28	31	33	34	35	147%	182%	2
Meldrum PS	416-442	357	366	357	367	403	421	432	432	81%	98%	15
Methlick	97-120	102	108	110	113	119	125	135	143	92%	119%	6
Old Rayne	20-47	36	49	53	58	58	51	48	47	113%	101%	2
Pitmedden	199-225	148	152	155	157	152	171	164	169	69%	75%	8
Rayne North	48-65	64	70	67	66	62	58	55	56	103%	85%	3
Rothienorman	121-145	137	134	149	136	142	152	144	145	103%	100%	6
Tarves	146-171	149	129	136	140	140	155	167	173	80%	101%	7
Udny Green	48-71	43	48	47	46	48	47	47	45	66%	64%	3
Mintlaw Academy	900	742	738	752	782	784	806	833	875	84%	97%	N/A
Auchnagatt	48-71	39	36	50	56	63	64	70	78	70%	109%	3
Fetterangus	48-71	36	39	39	42	51	53	58	54	55%	77%	3
Kinmonth	20-47	29	33	37	36	37	38	36	39	79%	83%	2
Longside	172-198	165	155	156	149	141	146	138	142	79%	72%	7
Maud	97-120	104	108	106	103	103	115	122	115	88%	96%	5
Mintlaw PS	146-171	165	171	170	164	157	155	149	143	99%	84%	7
New Deer	146-171	109	105	99	96	104	106	105	102	58%	60%	7
New Pitsligo & St Joh	121-145	108	104	111	118	122	113	120	119	77%	82%	6
Pitfour	121-145	126	133	128	147	165	176	189	202	88%	139%	7
Strichen	121-145	105	118	115	117	128	130	138	136	79%	94%	6

2017 Based School Roll Forecasts - Appendix 1

Stuartfield	72-93	102	118	117	119	118	118	124	124	124	126%	133%	5
Peterhead Academy	1700	1130	1067	1074	1122	1185	1213	1278	1331	1331	63%	78%	N/A
Boddam	146/171	123	119	117	126	126	126	129	120	120	68%	70%	7
Buchanhaven	497-523	461	476	475	487	491	471	473	467	467	91%	89%	19
Burnhaven	20-47	88	81	82	83	83	88	90	83	83	174%	176%	4
Clerkhill	416-442	407	428	444	452	461	487	485	487	487	100%	110%	16
Dales Park	280-306	142	182	199	240	277	304	330	352	352	65%	115%	11
Longhaven	20-47	15	18	12	12	9	10	8	9	9	26%	18%	2
Meethill	253-279	166	180	208	202	207	212	210	209	209	75%	75%	10
Peterhead Central	253-279	209	212	193	206	196	205	211	208	208	69%	75%	11
Port Erroll	172-200	108	118	120	128	132	133	134	143	143	60%	71%	8
St Fergus	97-120	123	120	116	109	111	109	112	107	107	97%	90%	5
Portlethen Academy	970	750	770	823	833	874	901	960	1023	1023	85%	105%	N/A
Banchory-Devenick	48-70	55	32	34	48	54	61	64	71	71	49%	101%	3
Fishermoss	334-358	286	288	276	267	272	274	279	274	274	77%	77%	13
Hillside	350	128	221	311	371	455	531	585	612	612	89%	175%	13
Newtonhill	388-415	307	309	300	342	373	417	445	469	469	72%	113%	15
Portlethen PS	307-333	411	273	252	252	238	239	237	229	229	76%	69%	14
Mackie Academy	1290	1094	1086	1141	1205	1212	1228	1235	1248	1248	88%	97%	N/A
Arduathie	388-415	344	349	350	345	340	340	357	352	352	84%	85%	15
Bervie	226-252	242	246	247	234	259	267	272	274	274	98%	109%	10
Catterline	72-94	52	50	42	41	40	36	35	30	30	45%	32%	4
Dunnottar	172-195	202	209	200	213	196	209	201	208	208	103%	106%	10
Glenbervie	72-95	64	74	69	67	68	72	82	85	85	73%	89%	4
Gourdon	72-96	96	88	87	92	86	81	75	76	76	91%	79%	4
Johnshaven	20-47	34	34	31	36	33	36	32	33	33	66%	71%	2
Kinneff	20-47	14	10	15	11	13	14	15	16	16	32%	34%	2
Lairhillock	121-145	111	112	110	121	136	147	166	177	177	76%	122%	6
Mill O' Forest	416-442	355	330	327	316	323	327	333	338	338	74%	76%	14
Turriff Academy	840	639	629	647	642	636	633	662	650	650	77%	77%	N/A
Auchterless	48-71	31	29	25	30	38	41	43	43	43	35%	60%	3
Crudie	20-47	37	29	28	27	30	35	35	37	37	60%	79%	2

2017 Based School Roll Forecasts - Appendix 1

Easterfield	20-30	22	21	24	22	20	19	16	16	80%	53%	1
Fintry	20-46	31	37	32	37	38	39	41	40	70%	88%	2
Fisherford	20-30	14	16	12	9	11	9	8	6	40%	25%	2
Fyvie	146-171	128	131	116	120	114	120	120	117	68%	70%	6
King Edward	20-47	27	25	31	30	28	25	25	25	66%	54%	2
Monquhitter	172-198	145	144	142	129	129	119	104	109	72%	52%	7
Turriff Primary	505	447	449	454	466	476	486	479	478	90%	95%	19
Westhill Academy	1000	800	768	755	736	752	773	806	799	76%	81%	N/A
Crombie	307-333	300	303	307	314	325	313	309	309	92%	93%	12
Elrick	388-442	408	430	428	432	423	421	430	429	97%	97%	16
Skene	48-71	60	68	68	64	62	62	48	54	96%	67%	4
Westhill PS	307-333	263	271	279	302	316	321	334	330	84%	100%	12

