



<b>Service:</b>	Aberdeenshire Health & Social Care Partnership
<b>P.I. Reporting Period:</b>	Performance and Outcomes Framework Quarter 4 Reporting 2016/17
<b>Date Reporting to Committee:</b>	5 September 2017

<b>No.</b>	<b>Question/Query</b>	
1.	That a briefing be provided regarding the Dementia Strategy and the initiatives being undertaken in each area	See attached report (appendix 1)
2	That further information being provided to explain what is included within the 40% (Ref L16) and whether this is being picked up through GPs or other proactive measures	L16: Smoking cessation in 40% most deprived after 12 weeks Improved since last reporting period by more than 2%. Increased to 80 from 78. The 40% consists of the most deprived data zones in Grampian that are in Aberdeenshire. The relevant data zones in Garioch (according to the Scottish Index of Multiple Deprivation) are attached in appendix 2
3	That the percentage and numbers of unfilled posts be provided	Vacancy information is reported differently between NHS & Aberdeenshire Council. NHS: There are 33.8 full time equivalent (FTE = 37.5 hours) community vacancies in Aberdeenshire. 6.5 FTE are in Garioch in the following disciplines: Physiotherapy: 3 x physiotherapists (84 hours); 1 x health care support worker (27.75 hours) Community Nursing: 1 x community nurse (37.5 hours) Health Visiting: 1 x nursery nurse (37.5 hours) Care Home: 1 x staff nurse (23 hours) Occupational Therapy: 1 x occupational therapist (37.5 hours) Social work: 6.5% of social care posts in Aberdeenshire are vacant.

		<p>Care Management: 98% of hours are filled  Home Care: 92% of hours are filled  Care Home: 90.5% of hours are filled  <i>This level of vacancy is normal and we are actively recruiting to posts.</i></p>
4	That further local information be provided regarding the numbers and actions being undertaken in relation to L17/18	<p>L17/18: Percentage of clients receiving alcohol (17) &amp; drug (18) treatment within 3 weeks of referral  L17: Achieved 87.3% against a target of 90% (90.6% during last reporting period)  L18: Achieved 85.7% against a target of 90% (94.2% during last reporting period)  <i>These figures represent the whole of the Substance Misuse Service across Aberdeenshire. Local area breakdowns of these waiting times are not collated. People can be referred into the service from a range of sources and are often asked to be seen out of area. Therefore, accurate localised figures are not available.</i>  <i>These quarter figures have fallen below performance standard. The underlying issues relate to staffing capacity, specifically in the North Aberdeenshire area. During this quarter, staffing capacity fell to 50% due to a combination of sickness absence, vacancies and annual leave. Referral rates into clinical treatment is increasing due to improved access into services. It is, therefore, due to the lack of workload capacity across the workforce to take on new referrals within the required time frames.</i>  <i>The staffing level has now reached 75% in the North area so there are improvements in terms of how quickly people referred into the service are seen. The target may, however, not be fully met in the next quarter. A number of improvement actions are in progress to address the immediate and longer term operational and practice needs of the service. These relate to a number of developments including re-commissioning, non-medical prescribing, jointly delivered harm reduction clinics, an introduction of a "Stepped Care Approach" which ensures that people are seen by the correct service and are moved out of service at the right time.</i></p>
5	That a seminar be arranged to discuss Locality Planning	Arranged for 5 December 1-4pm Council Chamber, Gordon House

**FIRST DRAFT**

## **DEMENTIA SUPPORT IN ABERDEENSHIRE**

### **BRIEFING FOR GARIOCH AREA COMMITTEE IN OCTOBER 2017**

#### **BACKGROUND**

The Aberdeenshire Dementia Strategy 2015 – 2018 was developed in 2015 and published in 2016. This document set out how the 2<sup>nd</sup> Scottish National Dementia Strategy would be implemented in Aberdeenshire.

This year the Scottish Government issued the 3<sup>rd</sup> National Dementia Strategy. This requires us to update the Aberdeenshire Strategy and our Action Plan. This work is currently underway and will be overseen by the Dementia Strategic Outcomes Group.

#### **WHAT WE AIMED FOR AND WHAT HAS BEEN ACHIEVED**

Our current Action Plan has 8 main objectives:

- Supporting the timely diagnosis of dementia
- Ensuring the delivery of effective post-diagnostic support in line with national targets
- Supporting and promoting the development of dementia friendly communities across Aberdeenshire
- Ensuring health promotion and disease prevention to address risk factors associated with dementia, by engaging with communities, service providers, community planning and public health
- Supporting people with dementia and their families through the provision of information, support, treatments and therapies and to support them to live in their own homes for as long as possible.
- Deliver appropriate palliative and end of life care
- Promote the ethos of 'dementia is everyone's business' particularly through making training and awareness raising programmes available, using the 'Promoting Excellence' Framework.
- Recognising the contribution of informal carers through support and information provision

Achievements:

- A number of GPs across all areas of Aberdeenshire, have been trained through the Dementia Scholarships to diagnose dementia.
- A Dementia LES has been implemented for those practices with GPs who have completed the scholarship programme
- Provision of post-diagnostic support provided by 3 Link Workers and the Outreach Teams

- Funding provided to employ 5 support workers (managed by AVA) who are working across Aberdeenshire to raise awareness of dementia, engaging with local businesses, public services and community groups with the aim to have Dementia Friendly Communities across Aberdeenshire
- Development of 'Paths For All' dementia friendly walking projects
- Support for the provision of day services and community activities e.g. through Alzheimer Scotland community activity organisers
- Development of collaborative working with Marie Curie nurses
- Having Dementia Champions in hospitals and community settings
- Having Dementia Ambassadors in place in a variety of care settings to promote good practice
- Quarriers delivering carer support including support for carers of people with dementia
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### **ACTIONS TO BE TAKEN FORWARD**

The 3<sup>rd</sup> National Dementia Strategy contains a number of commitments (21) although not all of these will have to be taken forward by the Partnerships. Some will relate to actions to be taken forward by the Scottish Government. One major change is the requirement to provide post diagnostic support to people with dementia for the whole of their journey, not just for 1 year as was stipulated in the 2<sup>nd</sup> National Strategy. The Dementia Strategic Outcomes Group will discuss with all partners how this can be best provided across Aberdeenshire.

Work on updating the Aberdeenshire Strategy and a new Action Plan is underway. Copies will be made available when this has been completed in the next couple of months.

Angie Wood – Partnership Manager – Central Aberdeenshire

27 September 2017

<b>Postcode</b>	<b>Datazone</b>
AB51 5NG	Kemnay - 04
AB51 5NH	Kemnay - 04
AB51 5PF	Kemnay - 04
AB51 5PG	Kemnay - 04
AB51 5PW	Kemnay - 04
AB51 5QE	Kemnay - 04
AB51 5QG	Kemnay - 04
AB51 5QN	Kemnay - 04
AB51 5SE	Kemnay - 04
AB51 5SF	Kemnay - 04
AB51 5SG	Kemnay - 04
AB51 5FW	Kemnay - 01
AB51 5FX	Kemnay - 01
AB51 5FY	Kemnay - 01
AB51 5FZ	Kemnay - 01
AB51 5GA	Kemnay - 01
AB51 5GG	Kemnay - 01
AB51 5GJ	Kemnay - 01
AB51 5GL	Kemnay - 01
AB51 5LF	Kemnay - 01
AB51 5LG	Kemnay - 01
AB51 5LW	Kemnay - 01
AB51 5TH	Kemnay - 01
AB51 5TJ	Kemnay - 01
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AB51 3RN	Inverurie South - 02
AB51 3UE	Inverurie South - 02
AB51 3UF	Inverurie South - 02
AB51 3US	Inverurie South - 02
AB51 3UT	Inverurie South - 02
AB51 3UX	Inverurie South - 02
AB51 3UZ	Inverurie South - 02
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AB51 3PW	Inverurie South - 05
AB51 3QT	Inverurie South - 07
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AB51 3YY Inverurie South - 05  
AB51 4JL Inverurie South - 07