

REPORT TO FORMARTINE AREA COMMITTEE – 12 SEPTEMBER 2017

AREA COMMITTEE BUDGET 2017-2018 – APPLICATIONS FOR FUNDING

1 Recommendations

1.1 It is recommended that Members consider the application for funding.

2 Discussion

2.1 The Area Committee budget was set at £104,500 for 2017-18. At its meeting on 21 March, 2017, the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£35,948.59**.

Turriff and District Heritage Society

2.3 An application has been received from the Turriff and District Heritage Society, seeking a contribution towards a secure display case to house a unique silver and ivory presentation trowel and mortar.

2.4 The group are seeking a contribution of **£543.26** which represents 75% of the overall approximate project cost of £724.34.

2.5 A copy of the application form and accompanying information has been circulated to members.

2.6 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Implications and Risk

4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.

4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.

4.3 The financial implications are inherent within the report.

- 4.4 The following risks have been identified as relevant to this matter on a Corporate Level: Budget Pressures; Working with other organisations. No risks have been identified as relevant to this matter on a Strategic Level.

Ritchie Johnson

Director of Business Services

Report prepared by Area Committee Officer

28 August, 2017

2017-2018 Allocations to Date

	Budget	Projects	Available
	£	£	£
Improving the Appearance of Towns and Villages	18,000		
Town & Village Tidy Scheme		11,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Participatory Budgeting	5,000	5,000	0
Community Projects	81,500		
Belhelvie Landfill Tax		4,275.16	
Ellon Golden Oldies Rugby Team		4,102.00	
Ellon and District Pipe Band		4,500.00	
Ythan Biodiversity Volunteers		3,260.50	
Aberdeen and District Angling Association		5,000.00	
1 st Turriff Girls Brigade		750.00	
The Hut, Tarves Youth Project		3,029.00	
Turriff Winter Wonderland		5,000.00	
Turriff and District Citizens Advice Bureau		1,500.00	
Haughs Redevelopment Partnership Group		3,000.00	
Turriff Business Association – Christmas Lights Fund		2,000.00	
Methlick Playpark Team		3,480.00	
Gallowhill Sports Hub		3,654.75	
Rothienorman Hall		<u>2,000.00</u>	
		45,551.41	
TOTAL	104,500		35,948.59