

REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD – 30 AUGUST 2017

ABERDEENSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP COMMISSIONING PLAN 2017-19 – THEMES AND PRIORITIES

1 Recommendation

It is recommended that the IJB:-

- 1.1 endorse the outcome of the IJB development session on 26 July regarding a refresh of the themes and priorities in the Commissioning Plan
- 1.2 approve the revised themes and priorities that will inform the content of the Commissioning Plan 2017-19

2 Risk

- 2.1 IJB Risk 2- Health and Social Care Policy
IJB Risk 8 – Working with Partner organisations
IJB Risk 10 – Service Standards
IJB Risk 1 – Sufficiency of resources
- 2.2 It is important that the IJB determine the themes and priorities for the Commissioning Plan to ensure that the direction is set for the Health and Social Care Partnership to progress transformational change that will improve health and social care services for the people of Aberdeenshire.

3 Background

- 3.1 The Health and Social Care Partnership has a Strategic Plan for the period 2016-19 which sets out the vision for the Partnership and how it intends to improve the health and wellbeing of adults in Aberdeenshire through the design and delivery of integrated health and social care services. The principles that underpin this plan are about looking after our health, planning ahead to meet our health and social care needs as we get older and making informed choice about how we use our local services. Aberdeenshire has diverse and vibrant communities that make a valued contribution to health and wellbeing alongside public, private and voluntary services and we need to build on this as we develop our locality planning arrangements and ensure that health and social care can be delivered as local as possible.

3.2 From the Strategic Plan, a number of priorities were identified and detailed in the Commissioning Plan for 2016-17. The 15 priorities were set out under the 4 themes of:

- Involving and engaging our communities
- Partners in health and social care
- The best of health and care for everyone
- Effective treatment and care

The Commissioning Plan detailed how the Partnership will start to bring about transformational change that will lead to a different approach in how people in Aberdeenshire are engaged with, empowered and supported to maintain their health and wellbeing and involved in decisions about their health and care at every stage. The Commissioning Plan set out an ambitious programme for change and in the first year, the Partnership has demonstrated significant progress towards transformation and change.

3.3 The Annual Report for the Health and Social Care Partnership highlights the main areas of change that have been achieved through each of the 4 themes and gives information on performance against the national core indicators and the outcomes for integration. The report can be accessed through the following link:

<http://www.aberdeenshire.gov.uk/media/21193/2017-ahscp-annual-performance-report.pdf>

3.4 A development session for IJB members was held on 26th July with the aim to consider whether the themes and priorities were still relevant as we plan for change over the next 18 months and whether there was an opportunity to reduce or amalgamate some of the themes and priorities. The development session started with a presentation from the Partnership Manager (Strategy and Business Services) followed by group discussion on the existing themes and priorities. The outcome from both groups was that there were opportunities to reduce the number of themes (at least from 4 to 3) and that a number of the priorities, especially the ones that are very specific could be rewritten and combined to reflect an approach to change that is more inclusive. Both groups also commented that the current priorities are primarily health related and that the priorities should be re-written to allow a more inclusive approach across all of our service provision. This approach has been proposed and allows the expression of actions (to follow) to fulfil more holistically for all of our communities and the wider population.

3.5 IJB members suggested that the new Commissioning Plan needs to take account of the relationship between commissioning and procurement so that it

is clear when transformational change will impact on the social care services that are commissioned and that IJB have prior knowledge of this and are able to give their views on the potential impact.

- 3.6 It was proposed that the new Commissioning Plan needs to set out the financial information relevant to the programmes for change. Performance information will also need to be included.
- 3.7 IJB asked that the senior management team take forward the work in reducing, rewriting and amalgamating the themes and priorities based on the feedback at the development session.
- 3.8 Senior management team has discussed the information from the development session and are proposing that there are 2 themes and 10 priorities that will be taken forward through the Commissioning Plan for 2017-19.

The themes and priorities are as follows:

Theme: Partners within health and social care at individual, professional and community level
Priority 1: Meaningful engagement with all stakeholders to optimise effective planning and use of resources
Priority 2: Developing the support mechanisms that enable people to have improved health and wellbeing
Priority 3: Empowering the workforce
Priority 4: Ensuring quality through safe, effective and sustainable service provision
Theme The best of health and care for everyone
Priority 1: Reducing inequalities to provide equitable outcomes for our communities
Priority 2: Involving people as partners with early identification, management and appropriate support to promote recovery and achieve their potential
Priority 3: Public protection
Priority 4: Prevention and early intervention to promote healthy lifestyles and resilient communities

Priority 5: Development of services that are fit for the future

Priority 6: The most appropriate and effective use of acute and community resources

- 3.9 The IJB development session was a first step towards preparation of the Commissioning Plan. Further work will be done at the Strategic Planning group meetings in August and September to draft the Plan and this will inform the IJB development session in September. A draft Commissioning Plan for 2017-19 will be submitted to IJB for approval in October 2017. The draft Plan will detail the change programmes to be undertaken within each priority to address the themes and meet the national outcomes. Links will be made to the financial resources required to achieve the priorities and local performance measures that will be used to gauge progress.
- 3.10 The Strategic Planning Group will also need to take account of progress being made with locality planning to ensure there is synergy between priorities identified locally, the Commissioning Plan for 2017-19 and the Health and Social Care Partnership Strategic Plan.
- 3.11 The Chief Officer, along with the Chief Finance Officer and the Legal Monitoring Officer within Business Services of the Council have been consulted in the preparation of this report and their comments have been incorporated within the report.

4 Equalities, Staffing and Financial Implications

- 4.1 An equality impact assessment is not required because this report is providing feedback on the development session and the proposed themes and priorities for the Commissioning Plan 2017-19. Financial implications relevant to the change programmes will be included as part of the Commissioning Plan and will be delivered within the total health and social care budget. There are no specific staffing implications from this report.

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Report prepared by Sheena McIntosh
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