

REPORT TO FORMARTINE AREA COMMITTEE – 22 AUGUST 2017

AREA COMMITTEE BUDGET 2017-2018 – APPLICATIONS FOR FUNDING

1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

2 Discussion

2.1 The Area Committee budget was set at £104,500 for 2017-18. At its meeting on 21 March, 2017, the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£47,083.34**.

Gordon Rural Action

2.3 An application has been received from Gordon Rural Action, seeking a contribution towards their Formartine base for 2017-18.

2.4 The group are seeking a contribution of **£8,311.73** which represents 60% of the estimated expenditure for the year of £13,852.88.

2.5 A copy of the application form and accompanying information has been circulated to members.

Dial-a-Bus Plus

2.6 An application has been received from Dial-a-Bus Plus, seeking a contribution towards the DAB Plus Driving Ambition project, to improve road safety awareness in young drivers in Formartine.

2.7 The group are seeking a contribution of **£2,800** which represents 69% of the overall approximate project cost of £4,050.

2.8 A copy of the application form and accompanying information has been recirculated to members.

Turriff Business Association – Christmas Lights Fund

2.9 An application has been received from the Turriff Business Association, seeking a contribution towards the erection / dismantle and maintenance / repair of the Turriff Christmas lights for the town centre.

2.10 The group are seeking a contribution of **£2,000** which represents 33% of the overall approximate project cost of £6,000.

2.11 A copy of the application form and accompanying information has been circulated to members.

Methlick Play Park Team

- 2.12 An application has been received from the Methlick Play Park Team, seeking a contribution towards a multi-use games area in Methlick.
- 2.13 The group are seeking a contribution of **£3,480** which represents 3% of the overall approximate project cost of £105,109.
- 2.14 A copy of the application form and accompanying information has been circulated to members.

2nd Belhelvie Brownies

- 2.15 An application has been received from the 2nd Belhelvie Brownies, seeking a contribution towards a trip to Edinburgh for the girls from the unit.
- 2.16 The group are seeking a contribution of **£3,877.50** which represents 75% of the overall approximate project cost of £5,170.
- 2.17 A copy of the application form and accompanying information has been circulated to members.

Gallowshill Sports Hub

- 2.18 An application has been received from the Gallowshill Sports Hub, seeking a contribution towards planning, engineering and design costs for a 3G astro turf pitch in Newburgh.
- 2.19 The group are seeking a contribution of **£3,654.75** which represents 75% of the overall approximate project cost of £4,873.
- 2.20 A copy of the application form and accompanying information has been circulated to members.

Rothienorman Hall Committee

- 2.21 An application has been received from the Rothienorman Hall Committee, seeking a contribution towards a feasibility study and associated material to assess the needs to the community in relation to the existing hall facilities and usage.
- 2.22 The group are seeking a contribution of **£2,000** which represents 17% of the overall approximate project cost of £12,000.
- 2.23 A copy of the application form and accompanying information has been circulated to members.
- 2.24 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

3 Scheme of Governance

- 3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

4 Equalities, Staffing and Financial Implications

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The financial implications are inherent within the report.

Ritchie Johnson

Director of Business Services

Report prepared by Area Committee Officer

25 July, 2017

2017-2018 Allocations to Date

	Budget £	Projects £	Available £
Improving the Appearance of Towns and Villages	18,000		
Town & Village Tidy Scheme		11,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	0
Participatory Budgeting	5,000	5,000	0
Community Projects	81,500		
Belhelvie Landfill Tax		4,275.16	
Ellon Golden Oldies Rugby Team		4,102.00	
Ellon and District Pipe Band		4,500.00	
Ythan Biodiversity Volunteers		3,260.50	
Aberdeen and District Angling Association		5,000.00	
1 st Turriff Girls Brigade		750.00	
The Hut, Tarves Youth Project		3,029.00	
Turriff Winter Wonderland		5,000.00	
Turriff and District Citizens Advice Bureau		1,500.00	
Haughs Redevelopment Partnership Group		<u>3,000.00</u>	
		34,416.66	
TOTAL	104,500		47,083.34