

## REPORT TO FORMARTINE AREA COMMITTEE – 7 FEBRUARY 2017

### AREA COMMITTEE BUDGET 2016-2017

#### 1 Recommendations

1.1 It is recommended that Members consider the applications for funding.

#### 2 Discussion

2.1 The Area Committee budget was set at £104,500 for 2016-17. At its meeting on 22 March, 2016, the Committee agreed the broad allocation of the budget.

2.2 Allocations to date are detailed in **Appendix 1** to the report. The balance of funding available for community projects is currently **£4,958.06**.

#### **Beaton Hall Committee**

2.3 An application has been received from the Beaton Hall Committee, seeking a contribution towards the upgrading and improving of safety standards for the hall.

2.4 The group are seeking a contribution of **£4,500** which represents **75%** of the overall approximate project cost of £6,000.

2.5 A copy of the application form and accompanying information has been circulated to members.

#### **Pitmedden, Udney and Tarves Community SCIO**

2.6 An application has been received from the PUT Community SCIO, seeking a contribution towards a replacement Community Trailer that is in constant demand within the local area.

2.7 The group are seeking a contribution of **£1,000** which represents **26%** of the approximate project cost of £3,821.40.

2.8 A copy of the application form and accompanying information has been circulated to members.

2.9 The Monitoring Officers within Business Services have been consulted and their comments have been incorporated within this report.

#### 3 Scheme of Governance

3.1 The Committee is able to consider and take a decision on this item in terms of Section B.6.3 of the List of Committee Powers in Part 2A of the Scheme of Governance as it relates to the authorisation of expenditure from the Area Committee Budget.

#### **4 Equalities, Staffing and Financial Implications**

- 4.1 An equality impact assessment is not required because the recommended actions will not have a differential impact on people with protected characteristics.
- 4.2 There are no particular staffing implications arising from this report and proposals outlined in this report.
- 4.3 The sum of applications for funding as detailed within this report are not affordable within the limits of the remaining allocated budget for 2016/17.

**Ritchie Johnson**

**Director of Business Services**

Report prepared by Area Committee Officer

24 January, 2016

## 2016-2017 Allocations to Date

	Budget £	Projects £	Available £
<b>Improving the Appearance of Towns and Villages</b>	<b>18,000</b>		
Town & Village Tidy Scheme		11,500	
Town & Village Enhancement Grant Scheme		4,000	
Formartine In Bloom Scheme		1,500	
Beginning to Blossom Scheme		1,000	<b>0</b>
<b>Retail Improvement Scheme</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Community Projects</b>	<b>56,500</b>		
Methlick Cricket Club		2,250	
Ythan Biodiversity Volunteers		5,000	
Collieston Offshore Rowing Club		1,725	
Arnage Primary School		2,000	
Ellon Men's Shed		5,000	
Haddo Egg Hunt		394	
Ellon and District Sports Development Trust (The Meadows)		2,510	
Whitehorse Inn		750	
Outreach Christian Trust		1,125	
Ellon Royal British Legion Scotland		1,388	
GRAPE / Rothienorman Wetland Path		4,200	
Tarves Development Trust		5,000	
Meldrum Amenities Improvement Group		2,080	
Belhelvie Church of Scotland		5,000	
Newburgh Public Hall Trustees		5,000	
Friends of Turriff Cemetery		3,799.69	
Turriff & District Men's Shed		4022.25	
Turriff Judo Club		<u>298</u>	4,958.06
		51,541.94	
<b>TOTAL</b>	<b>104,500</b>		<b>4,958.06</b>