

## REPORT TO GARIOCH AREA COMMITTEE – 23 FEBRUARY 2016

### 2015 BASED SCHOOL ROLL FORECASTS

#### 1 Recommendations

**The committee is recommended to give comments on the attached report for consideration by the service.**

#### 2 Background / Discussion

- 2.1 A report discussing the Learning Estates Strategy Update was considered by Education, Learning & Leisure Committee at its meeting on 4 February 2016. The 2015 School Roll Forecast Summary Table was included as Appendix 5 to the Learning Estates Strategy Update.
- 2.2 The Education, Learning & Leisure Committee agreed to note that the updated 2015 School Roll Forecasts will be discussed at each Area Committee and a further report will be brought back to Education, Learning and Leisure Committee.
- 2.3 The School Roll Forecast 2015 Summary Table is attached as Appendix 1. The school roll data in the report is based upon the annual census which took place in September 2015. However, officers are continually monitoring actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.
- 2.4 The following tables detail schools within Garioch that are currently operating at or near to capacity, or significantly below capacity, and the approach officers are taking.

##### (1) Garioch Schools Over 100% Capacity in 2015

School Name	Cluster	Comments
Hatton (Fintray)	Inverurie	The school has a slightly rising roll but will remain within its working capacity of 67.
Inverurie Market Place	Inverurie	The project for a replacement school at Uryside is progressing. The current school has a working capacity of 279. The roll continues to rise and will be monitored during the construction period to assess whether any contingency arrangements are required to accommodate additional pupils.
Kinellar	Kemnay	Kinellar School has a working capacity, and plans are underway for a replacement school. The impact of the recent fire on

		capacity and pupil projections is being assessed.
Kintore	Kemnay	Construction of the new Midmill School is underway and expected to open in early 2017. The roll at Kintore is projected to remain steady until the new school is open.
Logie Durno	Meldrum	This school has a working capacity of 71 and will remain within this.
Midmar	Alford	This school has a working capacity of 71 and will remain within this. The roll is projected to fall in future years.
Newmachar	Inverurie	An education options appraisal is ongoing for Newmachar School.
Premnay	Huntly	This school has a working capacity of 47 and will remain within this.

(2) Garioch Schools between 85-99% in 2015

School Name	Cluster	Comments
Cluny	Alford	The roll will remain steady within this period.
Crombie	Westhill	The rezoning exercise for the Westhill Network will take a number of years to be fully effective, however the roll at Crombie remains steady.
Echt	Alford	The roll will remain steady.
Elrick	Westhill	The rezoning exercise for the Westhill Network will take a number of years to be fully effective, however the roll at Elrick remains steady.
Rayne North	Meldrum	The school was subject to a one year roll cap. Once the P1 admission numbers and outward placing requests are assessed, a further paper may be taken to extend the cap if required.
Skene	Westhill	The rezoning exercise for the Westhill Network will take a number of years to be fully effective, however the roll at Skene remains steady.
Strathburn	Inverurie	The roll will remain steady.

Schools which are between 85-99% of their capacity will be monitored monthly as part of the Learning Estates Team remit.

(3) Garioch Schools under 61% capacity in 2015

School Name	Cluster	Comments
Chapel of Garioch	Inverurie	The roll at this school is projected to fall and will be monitored regularly.

2.5 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and have no observations to make.

### **3 Equalities, Staffing and Financial Implications**

3.1 An equality impact assessment is not required because this report does not propose any changes to policy or strategies. The approval of this report will not have an impact on any of the protected characteristics.

3.2 There are no staffing or financial implications arising from this report.

**Maria Walker**  
**Director of Education & Children's Services**

Report prepared by Learning Estates Team.  
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Date January 2016

### 2015 School Roll Forecast Summary

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Aboyne Academy	610		665	665	681	699	708	707	707	109%	116%
Aboyne PS	199	225	308	317	324	325	335	341	333	137%	148%
Ballater	121	145	107	99	85	75	62	54	49	74%	34%
Braemar	20	47	39	38	39	40	41	45	46	83%	99%
Crathie	20	47	11	12	12	12	12	12	10	23%	21%
Finzean	48	71	59	58	55	51	46	35	31	83%	44%
Kincardine O'Neil	48	69	32	32	35	37	39	40	40	46%	57%
Logie Coldstone	20	47	26	22	17	12	12	8	9	55%	19%
Lumphanan	72	96	82	73	68	60	50	48	50	85%	52%
Tarland	121	145	94	94	89	88	89	95	96	65%	66%
Torphins	172	200	196	183	181	171	163	157	156	98%	78%
Alford Academy	640		595	585	600	630	615	615	614	93%	96%
Alford PS	350	350	295	309	307	293	288	282	278	84%	80%
Cluny	72	96	84	90	86	80	77	79	80	88%	84%
Craigievar	20	47	38	32	28	24	24	17	17	81%	37%
Dunecht	48	71	51	54	54	53	51	52	52	72%	74%
Echt	20	47	41	44	42	40	41	41	41	87%	87%
Keig	20	46	31	33	30	28	28	27	24	67%	53%
Lumsden	20	47	20	19	18	19	19	21	19	43%	41%
Midmar	20	47	58	53	51	37	30	26	24	123%	50%
Monymusk	48	71	46	49	53	58	60	58	57	65%	80%
Strathdon	40	47	23	22	33	31	37	37	41	49%	88%
Tough	20	47	46	46	44	40	38	34	33	98%	70%
Towie	20	46	44	45	42	39	36	35	28	96%	60%
Tullynessle	20	47	35	33	27	24	18	16	12	74%	25%

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Banchory Academy	780		816	847	835	844	843	846	818	105%	105%
Banchory PS	524	550	440	415	409	395	391	392	397	80%	72%
Crathes	19	19	43	47	47	46	45	43	45	226%	235%
Drumoak	20	47	92	99	100	103	107	111	113	196%	241%
Durris	48	59	42	41	42	39	38	36	35	71%	60%
Hill of Banchory	361	387	349	344	361	359	357	351	346	90%	89%
Strachan	20	47	2	7	10	12	15	19	21	5%	45%
Banff Academy	1150		874	864	829	811	795	793	805	76%	70%
Aberchirder	199	225	168	167	152	139	127	113	100	75%	44%
Banff PS	388	415	350	340	352	344	346	358	370	84%	89%
Bracoden	121	145	47	45	45	44	41	39	35	32%	24%
Fordyce	20	47	16	15	13	13	14	13	12	34%	27%
Macduff	361	387	300	304	314	301	313	307	300	78%	77%
Ordiquhill	72	96	69	69	69	74	77	79	77	72%	80%
Portsoy	226	252	139	150	140	147	140	140	136	55%	54%
Whitehills	121	134	125	119	117	109	100	94	88	93%	66%
Ellon Academy	1200		1068	1074	1072	1077	1088	1091	1087	89%	91%
Arnage	48	71	22	24	26	29	27	29	28	31%	40%
Auchterellon	416	442	385	370	365	362	341	347	343	87%	78%
Balmedie (City)	388	415	422	426	429	429	450	491	536	102%	129%
Ellon PS	334	345	290	313	323	299	285	282	284	84%	82%
Foveran	20	47	27	25	30	33	34	30	30	57%	64%
Hatton (Cruden)	121	145	103	112	113	126	139	146	156	71%	107%
Meiklemill	280	306	190	183	194	211	226	240	257	62%	84%
Newburgh Mathers	146	171	122	128	138	140	144	143	146	71%	85%
Slains	20	47	41	39	31	30	26	23	21	87%	45%
Tipperty	20	47	31	38	34	34	29	32	30	66%	64%

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Fraserburgh Academy	1440		1143	1125	1103	1110	1113	1122	1113	79%	77%
Crimond	172	191	75	80	80	85	82	80	81	39%	42%
Fraserburgh North	172	198	158	154	145	154	146	137	140	80%	71%
Fraserburgh South Park	524	550	382	370	355	348	339	343	338	69%	62%
Inverallochy	119	214	110	105	109	111	111	110	114	51%	53%
Lochpots	226	252	191	193	195	192	196	194	194	76%	77%
Rathen	48	71	82	75	70	69	68	66	64	115%	91%
Rosehearty	172	198	143	143	155	153	155	153	152	72%	77%
Sandhaven	72	96	86	82	71	67	71	67	73	90%	76%
St Andrew's, Fraserburgh	362	362	359	379	397	405	411	427	441	99%	122%
St Combs	72	96	42	41	40	45	51	55	63	44%	66%
Tyrie	48	71	47	45	41	38	32	27	25	66%	35%
Gordon Schools	800		731	739	739	733	730	757	771	91%	96%
Cairney	20	47	9	11	14	15	16	17	20	19%	43%
Clatt	20	47	17	17	12	13	10	8	7	36%	16%
Drumblade	20	47	54	52	56	52	51	51	51	115%	108%
Forgue	19	19	38	36	30	30	25	22	20	200%	106%
Gartly	20	47	36	41	38	34	34	34	34	77%	73%
Glass	20	47	25	26	25	20	18	16	14	53%	29%
Gordon PS	307	333	413	410	415	414	426	419	420	124%	126%
Insch	307	333	299	326	347	361	366	365	367	90%	110%
Kennethmont	20	47	25	22	28	35	39	41	44	53%	93%
Largue	19	19	11	11	10	11	12	12	13	58%	68%
Premnay	19	19	40	42	41	39	39	36	34	211%	180%
Rhynie	48	71	51	50	47	47	47	46	44	72%	62%
Inverurie Academy	1110		887	919	927	1001	1043	1116	1180	80%	106%
Chapel of Garioch	48	71	28	26	24	22	19	17	16	39%	23%

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Hatton (Fintray)	20	43	51	51	56	58	59	59	56	119%	130%
Inverurie Market Place	199	219	232	294	359	395	441	476	516	106%	235%
Keithhall	20	47	31	36	35	42	42	43	40	66%	85%
Kellands	416	442	336	360	384	391	411	427	436	76%	99%
Newmachar (City)	280	306	335	375	417	435	457	480	499	109%	163%
Oyne	48	71	56	53	57	62	60	61	60	79%	85%
Port Elphinstone	146	171	85	95	114	129	152	175	201	50%	118%
Strathburn	416	442	416	403	413	413	423	417	426	94%	96%
Kemnay Academy	940		781	805	829	912	990	1052	1096	83%	117%
Alehousewells	146	171	144	141	139	129	124	124	124	84%	73%
Kemnay PS	226	252	211	205	210	218	226	233	233	84%	92%
Kinellar	253	279	367	386	394	388	379	385	389	132%	140%
Kintore	443	469	651	643	654	668	690	714	740	139%	158%
Mearns Academy	640		637	647	649	657	662	675	669	100%	105%
Auchenblae	72	96	113	111	116	124	128	127	136	118%	142%
Fettercairn	72	96	55	55	62	62	65	66	68	57%	71%
Laurencekirk PS	280	306	309	300	312	301	307	309	317	101%	104%
Luthermuir	72	95	71	64	61	64	65	63	66	75%	69%
Marykirk	20	47	34	42	46	55	57	66	67	72%	142%
Redmyre	48	71	45	55	57	57	60	70	70	63%	99%
St Cyrus	146	171	170	171	154	148	141	136	142	99%	83%
Meldrum Academy	940		921	946	940	945	951	928	944	98%	100%
Barthol Chapel	20	47	40	36	34	31	25	22	23	85%	48%
Cultercullen	48	71	39	40	42	45	45	45	45	55%	64%
Daviot	97	120	107	100	92	88	89	82	81	89%	68%
Logie Durno	19	19	36	34	30	27	25	25	24	189%	128%
Meldrum PS	416	442	357	350	357	364	373	389	387	81%	87%

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Methlick	97	120	102	108	106	105	105	108	110	85%	92%
Old Rayne	20	47	36	38	41	47	48	49	50	77%	107%
Pitmedden	199	225	148	153	158	157	155	167	161	66%	71%
Rayne North	48	65	64	65	60	61	59	57	57	98%	87%
Rothienorman	121	145	137	131	142	128	129	132	127	94%	87%
Tarves	146	171	149	142	147	158	160	166	164	87%	96%
Udny Green	48	71	43	51	49	49	49	49	51	61%	72%
Mintlaw Academy	1000		742	716	707	728	728	746	776	74%	78%
Auchnagatt	48	71	39	38	40	48	49	47	50	55%	71%
Fetterangus	48	71	36	41	42	44	50	53	57	51%	80%
Kininmonth	20	47	29	31	29	27	27	29	27	62%	58%
Longside	172	198	165	151	149	140	128	124	112	83%	57%
Maud	97	120	104	111	115	116	121	126	135	87%	113%
Mintlaw PS	146	171	165	169	177	178	187	204	218	96%	128%
New Deer	146	171	109	114	113	108	114	119	119	64%	70%
New Pitsligo & St John's	121	145	108	99	109	113	110	107	110	74%	76%
Pitfour	121	145	126	126	124	124	120	117	111	87%	76%
Strichen	121	145	105	102	94	101	109	107	109	72%	75%
Stuartfield	72	93	102	111	116	118	114	115	119	110%	128%
Peterhead Academy	1705		1130	1111	1113	1147	1181	1192	1248	66%	73%
Boddam	146	171	123	122	124	127	128	131	133	72%	78%
Buchanhaven	497	523	461	471	474	479	489	502	519	88%	99%
Burnhaven	20	47	88	79	81	81	79	81	78	187%	165%
Clerkhill	416	442	407	422	435	427	421	431	421	92%	95%
Dales Park	280	306	142	171	190	209	219	227	239	46%	78%
Longhaven	20	47	15	17	15	15	14	16	16	32%	34%
Meethill	253	279	166	190	214	204	210	227	231	59%	83%



SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Peterhead Central	253	279	209	241	244	260	268	288	300	75%	108%
Port Erroll	199	200	108	112	110	117	128	134	137	54%	68%
St Fergus	97	120	123	121	113	110	110	111	112	103%	93%
Portlethen Academy	940		750	755	793	813	838	862	922	80%	98%
Banchory-Devenick	48	70	55	52	57	67	70	77	73	79%	105%
Fishermoss	334	358	286	289	289	286	291	294	301	80%	84%
Newtonhill	388	415	307	327	357	401	454	513	588	74%	142%
Portlethen PS	307	333	411	470	523	564	607	651	685	123%	206%
Mackie Academy	1145		1094	1102	1152	1206	1211	1212	1197	96%	105%
Arduthie	388	415	344	329	312	310	303	297	299	83%	72%
Bervie	226	252	242	240	246	248	267	278	281	96%	112%
Catterline	72	94	52	48	46	43	38	34	34	55%	36%
Dunnottar	172	195	202	231	252	267	276	294	301	104%	154%
Glenbervie	72	95	64	73	71	69	69	71	77	67%	82%
Gourdon	72	96	96	93	96	101	99	90	87	100%	91%
Johnshaven	20	47	34	35	34	34	33	37	34	72%	71%
Kinneff	20	47	14	12	10	8	10	12	14	30%	31%
Lairhillock	121	145	111	115	118	124	130	139	153	77%	105%
Mill O' Forest	416	442	355	332	328	304	310	307	306	80%	69%
Turriff Academy	760		639	606	616	598	580	569	593	84%	78%
Auchterless	48	71	31	33	33	36	38	41	42	44%	59%
Crudie	20	47	37	35	33	31	30	30	27	79%	58%
Easterfield	19	19	22	25	25	26	26	27	26	116%	139%
Fintry	20	46	31	30	29	36	37	36	35	67%	76%
Fisherford	20	47	14	14	11	8	8	7	4	30%	8%
Fyvie	146	171	128	132	119	115	110	114	107	75%	63%
King Edward	20	47	27	26	29	25	22	19	19	57%	41%

SCHOOL	Capacity Range		2015	2016	2017	2018	2019	2020	2021	% Cap. (2015)	% Cap. (2021)
Markethill	334	360	447	454	430	424	426	419	405	124%	113%
Monquhitter	172	198	145	129	130	119	115	110	106	73%	54%
Westhill Academy	970		800	809	791	762	764	758	776	82%	80%
Crombie (rezoned)	307	333	300	328	320	316	313	313	309	90%	93%
Elrick (rezoned)	416	442	408	420	425	425	411	413	415	92%	94%
Skene (rezoned)	48	71	60	70	69	69	71	70	67	85%	95%
Westhill PS (rezoned)	307	333	263	256	257	257	257	257	257	79%	77%