

REPORT TO POLICY AND RESOURCES COMMITTEE – 11 JUNE 2015

POLICE SCOTLAND - PERFORMANCE MONITORING AND OPERATIONAL UPDATE

1 Recommendations

The Committee is recommended to:

- 1.1 Note the attached performance monitoring information relating to the Aberdeenshire component of the Aberdeenshire and Moray Division of Police Scotland.
- 1.2 Request the Divisional Commander to continue to report to Committee quarterly on performance measures against service objectives.

2 Background / Discussion

- 2.1 A main purpose of this report is to advise members of how the police service is performing against key performance measures and associated targets, as set out in the Aberdeenshire Police Plan approved by Policy & Resources Committee.
- 2.2 The performance monitoring report provides a regular opportunity for elected members to maintain scrutiny of significant police activities, in order to achieve good outcomes for the residents of Aberdeenshire.
- 2.3 In terms of the Police and Fire Reform (Scotland) Act 2012, it is worth noting the respective powers and duties that are relevant to the Committee's consideration of police matters.

The Chief Constable is responsible for:

- policing of Scotland and must account to the Scottish Police Authority
- ensuring adequate arrangements are in place for the policing of each local authority area
- designating a constable as Divisional Commander after consultation with the local authority

The Divisional Commander is responsible for:

- involving the local authority in setting of priorities and objectives for policing of its area
- providing to the local authority information it may reasonably require
- preparing and submitting a local police plan to their local authority for approval and, if approved, publishing the local police plan
- preparing and submitting replacement plan to the local authority for approval following a review (local police plans must be reviewed at least once every 3 years)

The local authority may:

- monitor and provide feedback to the Divisional Commander on policing of its area
- specify policing measures it wishes the Divisional Commander to include in a local policing plan

2.4 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and their comments incorporated therein.

3 Equalities, Staffing and Financial Implications

3.1 An equality impact assessment is not required because this report is principally designed to advise members of the performance of the police service for the relevant quarter. There will be no differential impact, as a result of the report, on people with protected characteristics.

3.2 There are no specific staffing or financial implications arising from this report.

Alan Wood
Director of Business Services

Report prepared by Karlyne Rout, Sergeant, Police Scotland
Date 11 May 2015

NOT PROTECTIVELY MARKED**LOCAL AUTHORITY SCRUTINY BOARD - ABERDEENSHIRE****April 2014 to March 2015**

Acquisitive Crime - Objective To reduce instances of acquisitive crime					
No.	Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
1	Crimes of Dishonesty - recorded	2768	3688	-920	-24.9%
2	Crimes of Dishonesty - detection rate	31.2%	31.5%		-0.3%
3	Housebreakings - recorded	428	696	-268	-38.5%
4	Housebreakings - detection rate	16.8%	23.1%		-6.3%
5	Motor Vehicle Crime - recorded ¹	444	674	-230	-34.1%
6	Motor Vehicle Crime - detection rate	23.9%	24.9%		-1.0%
7	Common Theft - recorded	931	1224	-293	-23.9%
8	Common Theft - detection rate	20.9%	21.1%		-0.2%

¹ Theft from secure motor vehicle; Theft from insecure motor vehicle; Theft of a motor vehicle; Attempted theft of a motor vehicle

**This year-end data should be treated as provisional
and remains subject to amendment**

NOT PROTECTIVELY MARKED



Antisocial Behaviour, Violence and Disorder - Objective

To prevent and reduce instances of violence and disorder

No.	Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
9	Serious Assault - recorded	73	45	28	62.2%
10	Serious Assault - detection rate	94.5%	97.8%		-3.3%
11	Common Assault - recorded	1897	1961	-64	-3.3%
12	Common Assault - detection rate	73.0%	73.0%		0.0%
13	Robbery - recorded	21	23	-2	-8.7%
14	Robbery - detection rate	71.4%	39.1%		32.3%
15	Group 1 crimes - recorded ²	138	116	22	19.0%
16	Group 1 crimes - detection rate	92.7%	75.8%		16.9%
17	Vandalism - recorded	1298	1545	-247	-16.0%
18	Vandalism - detection rate	23.9%	21.0%		2.9%
19	Public Reports of Street Drinking	98	146	-48	-32.9%
20	Number of Complaints of Disorder ³	5469	5851	-382	-6.5%

² Crimes of Violence include Murder, Attempted Murder, Culpable Homicide, Cruelty, Neglect and Unnatural Treatment of Children and Adults, Abduction, Robbery, Assault with intent to Rob, Serious Assault, and Threats and extortion.

³ Disorder includes Public Nuisance, Disturbance, Noise, Neighbour Dispute and Nuisance Phone Call incidents

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Public Protection - Objective

To keep people safe from physical, sexual or emotional abuse

No.	Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
25	Group 2 crimes ⁴ - recorded	306	271	35	12.9%
26	Group 2 crimes - detection rate	68.0%	64.9%		3.1%
27	Rape - recorded	57	43	14	32.6%
28	Rape - detection rate	61.4%	72.1%		-10.7%
29	Domestic Abuse Crimes - recorded	1163	1095	68	6.2%
30	Domestic Abuse Crimes - detection rate	77.3%	70.2%		7.1%
31	Hate crime - recorded	87	71	16	22.5%
32	Hate crime - detection recorded	91.6%	84.8%		6.8%

⁴ Group 2 Crimes of Indecency include Rape, Assault with intent to Rape, Indecent Assault, Sexual Assault, Prostitution related crime and others with an indecent element.

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Road Safety & Road Crime - Objective To reduce the number of people killed or seriously injured (KSI)					
No.	Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
33	People Killed/Seriously Injured	200	201	-1	-0.5%
34	Children Killed/Seriously Injured	9	18	-9	-50.0%
35	People Killed	28	21	7	33.3%
36	Children Killed ⁵	2	1	1	100.0%
37	Speeding offences	2189	3693	-1504	-40.7%
38	Detections for Mobile Phone offences	162	360	-198	-55.0%
39	Drink/ Drug Driving Offences	245	269	-24	-8.9%
40	Detections for Dangerous Driving	119	152	-33	-21.7%
41	Disqualified Driving	55	53	2	3.8%
42	Road Safety Education Inputs	46	9	37	411.1%

⁵ Child is under 16 years of age

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Serious Organised Crime and Drugs - Objective

To reduce the harm and threat posed by drugs

No.	Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
43	Proceeds of Crime Act Seizures ⁶	£3,144,864	£1,909,238	£1,235,626	64.7%
44	Drug Possession Offences	488	481	7	1.5%
45	Drug Supply Offences	98	85	13	15.3%
46	Drug Deaths	13	13	0	0.0%
47	Stop Searches ⁶	2535	3582	-1047	-29.2%
48	Health Referrals	31	33	-2	-6.1%

⁶ Aberdeenshire and Moray seizures

Additional Indicators - Stop Search⁷

Indicator	Consensual	Legislative	Overall Success Rate
Consensual & Legislative Totals	867	1668	26%
Drugs	474	1417	23.1%
Alcohol	223	62	61.8%
Stolen Property	81	124	10.7%

⁷ Aberdeenshire and Moray figures

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Additional Indicators - Acquisitive Crime				
Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
Theft of Motor Vehicle	146	152	-6	-3.9%

Additional Indicators - Antisocial Behaviour, Violence and Disorder				
Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
Licensed Premises Visits	4784	3496	1288	36.8%
Joint Licensed Premises Visits with Licensing Standards Officer.	82	0	82	
Licensed Premises Selling Alcohol to Person who is drunk	3	0	3	

Additional Indicators - Road Safety and Road Crime				
Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
Parking Fixed Penalties issued	278	827	-549	-66.4%

Additional Indicators - Serious Organised Crime and Drugs				
Indicator	Apr 14 - March 15	Apr 13 - March 14	Difference	% Change
Educational Inputs	118	108	10	9.3%

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Additional Indicators - Public Confidence

Indicator	Apr 14 - March 15	Apr 13 - March 14
Overall satisfaction of how police dealt with your incident	75.9%	not available
Complaints received about the Police	159	147
Number of Complaints per 10,000 Police incidents	34.7	30.4
On Duty Allegations Raised	255	254
Off Duty Allegations Raised	6	0
Quality of Service Allegations	64	45
Total Allegations	325	299

Additional Indicators - Response Times

Indicator	Apr 14 - March 15	Apr 13 - March 14
Response Time	11:29	09:23
Call Handling	01:02	00:56
Incident Dispatch	01:52	01:33
Resource Deployment	08:39	06:59

Additional Indicators - Establishment Figures

	Establishment	Current	Difference
Police Officers	570	541.5	-28.5

	2014/2015	2013/14	Difference
Police Staff	71.3	65.6	5.7

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