

REPORT TO FORMARTINE AREA COMMITTEE – 10 DECEMBER 2019

2019 BASED SCHOOL ROLL FORECASTS

1 Reason for Report / Summary

- 1.1 Education & Children's Services publish School Roll Forecasts for all primary and secondary schools in Aberdeenshire on an annual basis.

2 Recommendations

The Committee is recommended to:

- 2.1 Give comments on the report for consideration by the Education & Children's Services Committee.**

3 Purpose and Decision Making Route

- 3.1 The 2019 based School Roll Forecasts will be discussed at each Area Committee between November 2019 and January 2020. A report will be taken to Education & Children's Services (E&CS) Committee on 30 January 2020 which will combine the information presented to each Area Committee.
- 3.2 This report gives area committees the opportunity to consider the schools in their area and highlight any areas of concern to the Service.

4 Discussion

- 4.1 The 2019 School Roll Forecast is attached as **Appendix 1**. The school roll data in the report is based upon the annual census which took place in September 2019. However, officers are continually monitoring actual school rolls in order to identify, and react to, any deviations from the forecast as soon as possible.
- 4.2 The following tables highlight the schools within Formartine that are currently or are forecast to operate in excess of capacity. The steps that are taken to address the capacity pressures will depend on the number of pupils and the length of time that the school roll is likely to exceed capacity. The tables also show schools that are currently or are forecast to operate at lower than 25% capacity. These are schools operating significantly under capacity. Officers will continue to monitor and review these schools in line with [Developing a Strategic Approach to the Learning Estate](#) for Aberdeenshire Primary Schools as agreed by Education & Children's Services Committee on 11 October 2018.
- 4.3 Table 1 details schools within Formartine that are currently operating above published capacity, and the approach officers are taking.

TABLE 1: Formartine Schools Over 100% Capacity in 2019

| School Name | Cluster | Capacity | Current Roll | Comments |
|-----------------|---------|----------|--------------|---|
| Meldrum Academy | Meldrum | 980 | 989 | An options appraisal has considered a number of solutions to support Meldrum Academy with the increase in pupil numbers. Placing Requests will continue to be restricted. |

4.4 Table 2 details schools in Formartine that are forecast to have a roll in excess of the current published capacity in five years' time (2024).

TABLE 2: Formartine Schools Over 100% Capacity in 2024

| School Name | Cluster | Capacity | Roll 2024 | Comments |
|-----------------|---------|----------|-----------|--|
| Balmedie | Ellon | 484 | 571 | Officers have been monitoring the roll at Balmedie School for several years. It is accepted that additional primary school capacity will be required within the Balmedie catchment area, however the most appropriate solution for this is still being determined. |
| Cultercullen | Meldrum | 75 | 92 | The capacity at Cultercullen was previously reduced due to a team being relocated into a spare classroom. The capacity can be increased should this classroom be required for teaching purposes in the future. |
| Foveran | Ellon | 50 | 55 | The first phase of the Menie housing development falls within the Foveran catchment area and will increase pupil numbers. The build out rate will be closely monitored to ensure a timely approach is developed. |
| Meldrum Academy | Meldrum | 980 | 1037 | As discussed at 4.3 above, an options appraisal has considered a range of solutions to support Meldrum Academy with the increase in pupil numbers. Placing Requests will continue to be restricted. |

4.5 Formartine Schools Below 25% Capacity in 2019

There are no schools in Formartine that are currently operating at below 25% capacity.

4.6 **Formartine Schools Below 25% Capacity in 2024**

There are no schools in Formartine that are forecast to have a roll of 25% of capacity or lower in five years' time (2024).

5 **Council Priorities, Implications and Risk**

5.1 This report helps deliver Council Priority 3 - Providing the best life chances for all our children and young people by raising levels of attainment and achievement.

The report helps deliver Council Priority 10 – Having the right people, in the right place, doing the right thing, at the right time.

5.2 The table below shows whether risks and implications apply if the recommendation is agreed.

| Subject | Yes | No | N/A |
|--|------------|-----------|------------|
| Financial | | X | |
| Staffing | | X | |
| Equalities | | X | |
| Fairer Scotland Duty | | X | |
| Town Centre First | | X | |
| Sustainability | | X | |
| Children and Young People's Rights and Wellbeing | | X | |

5.3 An equality impact assessment is not required because this report provides an annual update of pupil numbers and does not have a differential impact on any of the protected characteristics.

5.4 The following Risks have been identified as relevant to this matter on a Corporate Level: ACORP007 Social risk (demographic change) [Corporate Risk Register](#). The following Risks have been identified as relevant to this matter on a Strategic Level: ECSR002 Developing Excellence and Equality [Directorate Risk Registers](#). The monitoring of school roll forecasts will help ensure that existing resources are better utilised, particularly in areas with substantial population growth.

6 **Scheme of Governance**

6.1 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and their comments are incorporated within the report and are satisfied that the report complies with the [Scheme of Governance](#) and relevant legislation.

6.2 The Committee is able to consider and take a decision on this item in terms of Section B.1.2 of the List of Committee Powers in Part 2A of the Scheme of Governance which allows the Committee to consider, comment on, make recommendations to Services and any other appropriate Committee on any matter or policy which impacts its Area.

Laurence Findlay
Director of Education & Children's Services

Report prepared by Rachael Goldring, Learning Estates Team Leader
Date 14 November 2019

List of Appendices
Appendix 1 – 2019 Based School Roll Forecast

| School | Area | Capacity | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Current % Capacity | % Capacity 2024 |
|-------------------------|---------------------|----------|------|------------|------|------|------|------|------|------|------|------|--------------------|-----------------|
| Aboyne Academy | Marr | 750 | 707 | 691 | 705 | 719 | 722 | 686 | 652 | 613 | 572 | 537 | 92% | 87% |
| Aboyne PS | Marr | 342 | 301 | 313 | 313 | 296 | 286 | 287 | 285 | 290 | 269 | 262 | 92% | 83% |
| Ballater | Marr | 145 | 80 | 70 | 73 | 69 | 66 | 71 | 80 | 80 | 84 | 80 | 48% | 55% |
| Braemar | Marr | 50 | 30 | 31 | 35 | 38 | 41 | 44 | 43 | 40 | 40 | 35 | 62% | 86% |
| Crathie | Marr | 47 | 9 | 9 | 10 | 8 | 8 | 8 | 7 | 8 | 8 | 7 | 19% | 16% |
| Finzean | Marr | 71 | 51 | 45 | 38 | 35 | 32 | 28 | 26 | 27 | 26 | 26 | 63% | 36% |
| Kincardine O'Neil | Marr | 69 | 24 | 24 | 27 | 25 | 28 | 30 | 29 | 28 | 28 | 26 | 35% | 42% |
| Logie Coldstone | Marr | 47 | 19 | 19 | 16 | 16 | 14 | 15 | 13 | 11 | 13 | 11 | 40% | 28% |
| Lumphanan | Marr | 100 | 60 | 39 | 37 | 38 | 42 | 43 | 44 | 42 | 44 | 43 | 39% | 44% |
| Tarland | Marr | 155 | 87 | 90 | 91 | 88 | 73 | 68 | 64 | 60 | 61 | 55 | 58% | 41% |
| Torphins | Marr | 200 | 163 | 166 | 153 | 158 | 153 | 164 | 156 | 151 | 142 | 137 | 83% | 78% |
| Alford Academy | Marr | 700 | 655 | 680 | 699 | 712 | 718 | 714 | 677 | 627 | 569 | 543 | 97% | 97% |
| Alford PS | Marr | 372 | 328 | 333 | 350 | 370 | 365 | 366 | 369 | 371 | 363 | 338 | 90% | 99% |
| Cluny | Garioch | 96 | 90 | 81 | 76 | 82 | 79 | 74 | 78 | 76 | 72 | 70 | 84% | 81% |
| Craigievar | Marr | 47 | 29 | 33 | 27 | 29 | 26 | 23 | 23 | 22 | 21 | 20 | 70% | 48% |
| Dunecht | Garioch | 75 | 60 | 43 | 48 | 48 | 53 | 54 | 52 | 50 | 48 | 44 | 57% | 70% |
| Echt | Garioch | 47 | 34 | 38 | 41 | 49 | 50 | 57 | 59 | 61 | 63 | 61 | 81% | 126% |
| Keig | Marr | 50 | 28 | 25 | 19 | 15 | 13 | 11 | 11 | 11 | 10 | 9 | 50% | 21% |
| Lumsden | Marr | 50 | 12 | 12 | 11 | 10 | 9 | 10 | 11 | 13 | 15 | 15 | 24% | 22% |
| Midmar | Garioch | 75 | 42 | 38 | 32 | 32 | 30 | 27 | 27 | 24 | 24 | 24 | 51% | 36% |
| Monymusk | Marr | 75 | 58 | 62 | 66 | 61 | 62 | 64 | 63 | 59 | 58 | 51 | 83% | 84% |
| Strathdon | Marr | 50 | 24 | 28 | 22 | 23 | 25 | 27 | 24 | 23 | 19 | 20 | 56% | 47% |
| Tough | Marr | 60 | 34 | 29 | 26 | 23 | 18 | 20 | 18 | 18 | 19 | 17 | 48% | 30% |
| Towie | Marr | 50 | 51 | 51 | 53 | 48 | 51 | 49 | 49 | 51 | 50 | 48 | 102% | 99% |
| Tullynessle | Marr | 50 | 21 | 15 | 15 | 12 | 13 | 14 | 13 | 14 | 15 | 15 | 30% | 26% |
| Banchory Academy | Marr | 900 | 817 | 813 | 855 | 858 | 874 | 902 | 896 | 879 | 846 | 807 | 90% | 100% |
| Banchory PS | Marr | 550 | 409 | 406 | 406 | 405 | 412 | 405 | 408 | 400 | 389 | 384 | 74% | 74% |
| Crathes | Marr | 50 | 34 | 39 | 38 | 43 | 49 | 51 | 55 | 59 | 59 | 58 | 78% | 109% |
| Drumoak | Kincardine & Mearns | 155 | 119 | 124 | 129 | 140 | 125 | 128 | 126 | 119 | 116 | 109 | 80% | 81% |
| Durris | Kincardine & Mearns | 60 | 40 | 47 | 49 | 49 | 45 | 46 | 48 | 45 | 41 | 37 | 78% | 79% |
| Hill of Banchory | Marr | 434 | 377 | 376 | 359 | 347 | 348 | 352 | 350 | 346 | 327 | 314 | 87% | 81% |
| Strachan | Marr | 50 | 0 | 0 | 5 | 8 | 14 | 18 | 20 | 22 | 23 | 21 | 0% | 40% |

| School | Area | Capacity | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Current % Capacity | % Capacity 2024 |
|----------------------------|----------------|----------|------|-------------|------|------|------|------|------|------|------|------|-----------------------|-----------------------|
| Banff Academy | Banff & Buchan | 1220 | 808 | 815 | 834 | 861 | 863 | 856 | 848 | 789 | 725 | 645 | 67% | 69% |
| Aberchirder | Banff & Buchan | 225 | 128 | 127 | 132 | 124 | 121 | 121 | 127 | 129 | 124 | 113 | 56% | 57% |
| Banff PS | Banff & Buchan | 459 | 347 | 353 | 352 | 364 | 370 | 361 | 344 | 341 | 324 | 317 | 77% | 75% |
| Bracoden | Banff & Buchan | 145 | 41 | 42 | 41 | 39 | 46 | 49 | 49 | 51 | 51 | 51 | 29% | 34% |
| Fordyce | Banff & Buchan | 47 | 18 | 25 | 21 | 22 | 20 | 20 | 20 | 17 | 19 | 20 | 53% | 43% |
| Macduff | Banff & Buchan | 420 | 321 | 326 | 295 | 274 | 279 | 268 | 243 | 237 | 229 | 231 | 78% | 58% |
| Ordiquhill | Banff & Buchan | 100 | 60 | 49 | 49 | 45 | 40 | 41 | 42 | 42 | 41 | 38 | 49% | 42% |
| Portsoy | Banff & Buchan | 267 | 152 | 137 | 135 | 130 | 119 | 121 | 128 | 128 | 125 | 121 | 51% | 48% |
| Whitehills | Banff & Buchan | 134 | 122 | 115 | 111 | 104 | 102 | 110 | 110 | 107 | 109 | 110 | 86% | 82% |
| Ellon Academy | Formartine | 1300 | 1084 | 1134 | 1154 | 1153 | 1152 | 1192 | 1186 | 1159 | 1143 | 1100 | 87% | 91% |
| Arnage | Formartine | 75 | 42 | 39 | 41 | 35 | 37 | 33 | 33 | 30 | 29 | 27 | 52% | 45% |
| Auchterellon | Formartine | 459 | 361 | 344 | 334 | 308 | 302 | 295 | 283 | 268 | 251 | 243 | 75% | 62% |
| Balmedie (City) | Formartine | 484 | 405 | 408 | 410 | 420 | 452 | 514 | 571 | 613 | 619 | 624 | 84% | 118% |
| Ellon PS | Formartine | 345 | 301 | 289 | 288 | 302 | 301 | 306 | 313 | 316 | 312 | 302 | 84% | 91% |
| Foveran | Formartine | 47 | 23 | 28 | 31 | 30 | 40 | 50 | 55 | 65 | 66 | 65 | 60% | 117% |
| Hatton (Cruden) | Buchan | 155 | 102 | 103 | 99 | 107 | 106 | 100 | 106 | 102 | 97 | 94 | 66% | 69% |
| Meiklemill | Formartine | 317 | 209 | 228 | 223 | 227 | 251 | 271 | 285 | 305 | 310 | 319 | 72% | 90% |
| Newburgh Mathers | Formartine | 217 | 135 | 147 | 156 | 165 | 163 | 159 | 162 | 151 | 143 | 135 | 68% | 75% |
| Slains | Formartine | 50 | 32 | 30 | 27 | 24 | 23 | 25 | 24 | 25 | 23 | 21 | 60% | 48% |
| Tipperty | Formartine | 50 | 37 | 35 | 37 | 31 | 31 | 26 | 23 | 22 | 19 | 17 | 70% | 45% |
| Fraserburgh Academy | Banff & Buchan | 1510 | 1125 | 1090 | 1119 | 1105 | 1120 | 1102 | 1067 | 1039 | 989 | 941 | 72% | 71% |
| Crimond | Buchan | 155 | 81 | 86 | 86 | 87 | 92 | 96 | 91 | 88 | 80 | 77 | 55% | 59% |
| Fraserburgh North | Banff & Buchan | 217 | 138 | 119 | 117 | 112 | 103 | 109 | 109 | 110 | 116 | 105 | 55% | 50% |
| Fraserburgh South Park | Banff & Buchan | 550 | 379 | 364 | 364 | 349 | 347 | 339 | 343 | 328 | 325 | 312 | 66% | 62% |
| Inverallochy | Banff & Buchan | 155 | 113 | 122 | 116 | 122 | 120 | 126 | 124 | 123 | 115 | 111 | 79% | 80% |
| Lochpots | Banff & Buchan | 267 | 194 | 199 | 191 | 194 | 189 | 188 | 186 | 181 | 173 | 169 | 75% | 70% |
| Rathen | Banff & Buchan | 90 | 57 | 55 | 62 | 65 | 65 | 73 | 77 | 81 | 77 | 70 | 61% | 85% |
| Rosehearty | Banff & Buchan | 217 | 160 | 150 | 137 | 144 | 134 | 135 | 125 | 120 | 117 | 118 | 69% | 58% |
| Sandhaven | Banff & Buchan | 100 | 84 | 90 | 78 | 82 | 74 | 67 | 63 | 61 | 59 | 58 | 90% | 63% |
| St Andrew's, Fraserburgh | Banff & Buchan | 429 | 336 | 328 | 356 | 367 | 374 | 389 | 402 | 399 | 391 | 378 | 76% | 94% |
| St Combs | Buchan | 100 | 44 | 48 | 47 | 51 | 54 | 52 | 50 | 43 | 38 | 35 | 48% | 50% |
| Tyrie | Banff & Buchan | 71 | 41 | 31 | 21 | 17 | 16 | 15 | 17 | 17 | 17 | 18 | 44% | 23% |

| School | Area | Capacity | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Current % Capacity | % Capacity 2024 |
|--------------------------|---------------------|----------|------|------------|------|------|------|------|------|------|------|------|--------------------|-----------------|
| Gordon Schools | Marr | 870 | 694 | 662 | 710 | 744 | 782 | 789 | 812 | 787 | 739 | 687 | 76% | 93% |
| Cairney | Marr | 50 | 16 | 14 | 18 | 17 | 19 | 22 | 22 | 22 | 23 | 21 | 28% | 45% |
| Clatt | Marr | 50 | 14 | 13 | 11 | 13 | 14 | 14 | 15 | 12 | 13 | 13 | 26% | 30% |
| Drumblade | Marr | 60 | 50 | 49 | 50 | 48 | 42 | 41 | 40 | 39 | 36 | 33 | 82% | 66% |
| Forgue | Marr | 45 | 34 | 25 | 22 | 23 | 18 | 18 | 16 | 16 | 17 | 17 | 56% | 35% |
| Gartly | Marr | 50 | 36 | 23 | 26 | 27 | 27 | 25 | 30 | 34 | 36 | 33 | 46% | 60% |
| Glass | Marr | 47 | 25 | 25 | 17 | 13 | 11 | 7 | 6 | 6 | 4 | 5 | 53% | 13% |
| Gordon PS | Marr | 484 | 419 | 425 | 407 | 379 | 364 | 366 | 349 | 333 | 312 | 297 | 88% | 72% |
| Insch | Garioch | 368 | 348 | 351 | 338 | 328 | 316 | 314 | 290 | 276 | 260 | 245 | 95% | 79% |
| Kennethmont | Marr | 50 | 29 | 36 | 40 | 39 | 47 | 52 | 52 | 54 | 53 | 50 | 72% | 104% |
| Largue | Marr | 50 | 10 | 12 | 10 | 10 | 11 | 11 | 11 | 12 | 11 | 12 | 24% | 22% |
| Premnay | Garioch | 50 | 46 | 46 | 52 | 49 | 57 | 61 | 67 | 69 | 71 | 66 | 92% | 134% |
| Rhynie | Marr | 71 | 42 | 33 | 32 | 31 | 33 | 34 | 39 | 42 | 42 | 41 | 46% | 56% |
| Inverurie Academy | Garioch | 1100 | 884 | 951 | 1015 | 1090 | 1157 | 1219 | 1267 | 1280 | 1243 | 1215 | 86% | 115% |
| Chapel of Garioch | Garioch | 71 | 29 | 30 | 32 | 34 | 34 | 33 | 36 | 39 | 38 | 36 | 42% | 51% |
| Hatton (Fintray) | Garioch | 60 | 53 | 49 | 48 | 44 | 42 | 43 | 40 | 38 | 40 | 39 | 82% | 66% |
| Keithhall | Garioch | 47 | 31 | 35 | 31 | 30 | 27 | 28 | 29 | 27 | 27 | 28 | 74% | 62% |
| Kellands | Garioch | 442 | 425 | 436 | 457 | 453 | 454 | 448 | 431 | 419 | 412 | 385 | 99% | 98% |
| Newmachar (City) | Garioch | 484 | 350 | 367 | 386 | 406 | 430 | 450 | 457 | 461 | 449 | 432 | 76% | 94% |
| Oyne | Garioch | 75 | 53 | 45 | 44 | 44 | 43 | 43 | 43 | 38 | 37 | 36 | 60% | 57% |
| Port Elphinstone | Garioch | 155 | 86 | 87 | 81 | 90 | 97 | 108 | 123 | 140 | 157 | 175 | 56% | 79% |
| Strathburn | Garioch | 480 | 424 | 419 | 413 | 414 | 403 | 406 | 400 | 384 | 370 | 349 | 87% | 83% |
| Uryside | Garioch | 589 | 315 | 348 | 398 | 436 | 457 | 475 | 478 | 488 | 488 | 484 | 59% | 81% |
| Kemnay Academy | Garioch | 700 | 877 | 941 | 974 | 999 | 1036 | 1063 | 1037 | 1030 | 978 | 917 | 134% | 148% |
| Alehousewells | Garioch | 217 | 136 | 130 | 128 | 126 | 112 | 111 | 103 | 97 | 92 | 87 | 60% | 47% |
| Kemnay PS | Garioch | 252 | 202 | 205 | 204 | 191 | 198 | 185 | 190 | 187 | 182 | 173 | 81% | 75% |
| Kinellar | Garioch | 484 | 392 | 382 | 382 | 377 | 363 | 358 | 361 | 349 | 336 | 320 | 79% | 75% |
| Kintore | Garioch | 559 | 537 | 501 | 461 | 434 | 388 | 381 | 368 | 339 | 332 | 314 | 90% | 66% |
| Midmill | Garioch | 434 | 79 | 92 | 103 | 126 | 160 | 195 | 227 | 251 | 268 | 285 | 21% | 52% |
| Mearns Academy | Kincardine & Mearns | 700 | 685 | 692 | 700 | 685 | 708 | 722 | 717 | 711 | 674 | 661 | 99% | 102% |
| Auchenblae | Kincardine & Mearns | 120 | 103 | 102 | 92 | 95 | 93 | 97 | 92 | 86 | 82 | 79 | 85% | 76% |
| Fettercairn | Kincardine & Mearns | 100 | 67 | 70 | 78 | 82 | 80 | 83 | 87 | 88 | 90 | 85 | 70% | 87% |
| Laurencekirk PS | Kincardine & Mearns | 434 | 312 | 312 | 341 | 372 | 385 | 407 | 413 | 422 | 422 | 386 | 72% | 95% |
| Luthermuir | Kincardine & Mearns | 99 | 56 | 57 | 52 | 56 | 54 | 56 | 61 | 64 | 68 | 67 | 58% | 62% |
| Marykirk | Kincardine & Mearns | 50 | 44 | 42 | 45 | 46 | 48 | 44 | 44 | 39 | 32 | 30 | 84% | 87% |
| Redmyre | Kincardine & Mearns | 75 | 74 | 70 | 72 | 70 | 77 | 70 | 67 | 65 | 65 | 65 | 93% | 90% |
| St Cyrus | Kincardine & Mearns | 171 | 149 | 141 | 136 | 148 | 138 | 138 | 140 | 140 | 138 | 139 | 82% | 82% |

| School | Area | Capacity | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Current % Capacity | % Capacity 2024 |
|--------------------------|------------|----------|------|-------------|------|------|------|------|------|------|------|------|--------------------|-----------------|
| Meldrum Academy | Formartine | 980 | 990 | 989 | 993 | 1052 | 1062 | 1084 | 1071 | 1042 | 1021 | 956 | 101% | 109% |
| Barthol Chapel | Formartine | 50 | 33 | 35 | 27 | 24 | 21 | 20 | 20 | 19 | 15 | 16 | 70% | 39% |
| Cultercullen | Formartine | 75 | 52 | 52 | 56 | 64 | 67 | 73 | 76 | 73 | 73 | 69 | 69% | 101% |
| Daviot | Formartine | 120 | 104 | 111 | 104 | 97 | 97 | 96 | 93 | 93 | 91 | 86 | 93% | 77% |
| Logie Durno | Garioch | 45 | 26 | 30 | 31 | 30 | 34 | 35 | 36 | 37 | 38 | 37 | 67% | 79% |
| Meldrum PS | Formartine | 459 | 368 | 393 | 405 | 393 | 405 | 404 | 404 | 382 | 354 | 332 | 86% | 88% |
| Methlick | Formartine | 120 | 114 | 103 | 110 | 105 | 112 | 113 | 108 | 110 | 105 | 98 | 86% | 90% |
| Old Rayne | Garioch | 75 | 58 | 59 | 51 | 50 | 53 | 51 | 50 | 49 | 46 | 48 | 79% | 67% |
| Pitmedden | Formartine | 242 | 156 | 146 | 165 | 155 | 169 | 179 | 181 | 179 | 173 | 162 | 60% | 75% |
| Rayne North | Garioch | 74 | 66 | 62 | 60 | 58 | 58 | 51 | 53 | 54 | 50 | 49 | 84% | 72% |
| Rothienorman | Formartine | 150 | 137 | 140 | 148 | 132 | 138 | 140 | 133 | 136 | 130 | 122 | 93% | 89% |
| Tarves | Formartine | 217 | 129 | 132 | 143 | 153 | 149 | 169 | 168 | 160 | 150 | 138 | 61% | 77% |
| Udny Green | Formartine | 75 | 47 | 55 | 51 | 46 | 50 | 43 | 42 | 44 | 38 | 37 | 73% | 56% |
| Mintlaw Academy | Buchan | 900 | 796 | 786 | 807 | 837 | 868 | 867 | 846 | 833 | 795 | 759 | 87% | 94% |
| Auchnagatt | Buchan | 75 | 49 | 53 | 55 | 59 | 64 | 70 | 66 | 71 | 67 | 64 | 71% | 88% |
| Fetterangus | Buchan | 75 | 36 | 41 | 38 | 45 | 42 | 39 | 43 | 42 | 40 | 41 | 55% | 58% |
| Kininmonth | Buchan | 50 | 32 | 31 | 31 | 25 | 23 | 20 | 16 | 14 | 15 | 12 | 62% | 31% |
| Longside | Buchan | 217 | 155 | 154 | 155 | 143 | 148 | 155 | 158 | 158 | 155 | 147 | 71% | 73% |
| Maud | Buchan | 125 | 100 | 96 | 102 | 100 | 104 | 111 | 115 | 118 | 122 | 114 | 77% | 92% |
| Mintlaw PS | Buchan | 217 | 168 | 170 | 171 | 169 | 175 | 181 | 183 | 185 | 190 | 189 | 78% | 84% |
| New Deer | Buchan | 180 | 99 | 104 | 103 | 97 | 98 | 99 | 98 | 95 | 88 | 85 | 58% | 54% |
| New Pitsligo & St John's | Buchan | 155 | 120 | 123 | 110 | 102 | 98 | 99 | 94 | 87 | 80 | 76 | 79% | 61% |
| Pitfour | Buchan | 180 | 133 | 124 | 116 | 115 | 118 | 123 | 129 | 136 | 141 | 148 | 69% | 71% |
| Strichen | Buchan | 150 | 109 | 116 | 116 | 120 | 124 | 126 | 130 | 131 | 132 | 128 | 77% | 87% |
| Stuartfield | Buchan | 150 | 122 | 123 | 127 | 132 | 134 | 138 | 148 | 143 | 137 | 130 | 82% | 99% |
| Peterhead Academy | Buchan | 1700 | 1113 | 1142 | 1168 | 1230 | 1260 | 1298 | 1307 | 1292 | 1250 | 1186 | 67% | 77% |
| Boddam | Buchan | 217 | 135 | 126 | 123 | 126 | 120 | 124 | 116 | 109 | 106 | 105 | 58% | 54% |
| Buchanhaven | Buchan | 523 | 493 | 468 | 442 | 427 | 413 | 414 | 409 | 395 | 392 | 393 | 89% | 78% |
| Burnhaven | Buchan | 100 | 71 | 58 | 60 | 58 | 45 | 46 | 43 | 39 | 36 | 30 | 58% | 43% |
| Clerkhill | Buchan | 484 | 459 | 468 | 480 | 460 | 445 | 428 | 421 | 413 | 396 | 378 | 97% | 87% |
| Dales Park | Buchan | 317 | 205 | 228 | 265 | 304 | 359 | 382 | 404 | 407 | 406 | 392 | 72% | 127% |
| Longhaven | Buchan | 50 | 0 | 0 | 2 | 3 | 5 | 6 | 8 | 9 | 10 | 10 | 0% | 16% |
| Meethill | Buchan | 279 | 188 | 190 | 209 | 205 | 222 | 225 | 219 | 228 | 219 | 207 | 68% | 78% |
| Peterhead Central | Buchan | 300 | 182 | 168 | 176 | 181 | 183 | 184 | 188 | 193 | 193 | 185 | 56% | 63% |
| Port Erroll | Buchan | 242 | 120 | 119 | 122 | 124 | 141 | 149 | 151 | 147 | 147 | 148 | 49% | 62% |
| St Fergus | Buchan | 120 | 107 | 113 | 110 | 111 | 104 | 95 | 98 | 96 | 87 | 82 | 94% | 82% |

Appendix 1 - 2019 Based School Roll Forecast

| School | Area | Capacity | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Current % Capacity | % Capacity 2024 |
|---------------------------|---------------------|----------|------|-------------|------|------|------|------|------|------|------|------|--------------------|-----------------|
| Portlethen Academy | Kincardine & Mearns | 970 | 817 | 835 | 836 | 879 | 925 | 974 | 1001 | 1009 | 992 | 1001 | 86% | 103% |
| Banchory-Devenick | Kincardine & Mearns | 70 | 34 | 31 | 35 | 39 | 44 | 47 | 49 | 52 | 54 | 55 | 44% | 70% |
| Fishermoss | Kincardine & Mearns | 358 | 264 | 256 | 253 | 261 | 261 | 265 | 274 | 273 | 280 | 270 | 72% | 76% |
| Hillside | Kincardine & Mearns | 372 | 366 | 419 | 480 | 503 | 528 | 541 | 545 | 544 | 521 | 484 | 113% | 147% |
| Newtonhill | Kincardine & Mearns | 459 | 308 | 292 | 329 | 365 | 396 | 419 | 440 | 465 | 488 | 487 | 64% | 96% |
| Portlethen PS | Kincardine & Mearns | 342 | 264 | 260 | 256 | 241 | 222 | 219 | 219 | 211 | 206 | 195 | 76% | 64% |
| Mackie Academy | Kincardine & Mearns | 1290 | 1180 | 1159 | 1170 | 1181 | 1187 | 1170 | 1169 | 1155 | 1098 | 1040 | 90% | 91% |
| Arduthie | Kincardine & Mearns | 459 | 353 | 346 | 361 | 383 | 399 | 429 | 449 | 454 | 453 | 428 | 75% | 98% |
| Bervie | Kincardine & Mearns | 342 | 219 | 228 | 230 | 232 | 234 | 255 | 257 | 267 | 260 | 256 | 67% | 75% |
| Catterline | Kincardine & Mearns | 94 | 39 | 43 | 39 | 42 | 34 | 32 | 28 | 29 | 25 | 26 | 46% | 29% |
| Dunnottar | Kincardine & Mearns | 195 | 197 | 185 | 186 | 169 | 161 | 157 | 153 | 144 | 141 | 137 | 95% | 79% |
| Glenbervie | Kincardine & Mearns | 100 | 72 | 74 | 79 | 80 | 78 | 76 | 78 | 73 | 73 | 65 | 74% | 78% |
| Gourdon | Kincardine & Mearns | 100 | 85 | 86 | 78 | 71 | 71 | 70 | 71 | 64 | 65 | 61 | 86% | 71% |
| Johnshaven | Kincardine & Mearns | 50 | 35 | 34 | 36 | 30 | 32 | 33 | 37 | 38 | 37 | 33 | 68% | 74% |
| Kinneff | Kincardine & Mearns | 50 | 13 | 11 | 9 | 13 | 14 | 16 | 14 | 16 | 17 | 18 | 22% | 28% |
| Lairhillock | Kincardine & Mearns | 150 | 113 | 132 | 131 | 139 | 131 | 130 | 127 | 132 | 128 | 126 | 88% | 85% |
| Mill O' Forest | Kincardine & Mearns | 434 | 291 | 282 | 264 | 239 | 232 | 224 | 203 | 184 | 169 | 160 | 65% | 47% |
| Turriff Academy | Formartine | 840 | 665 | 627 | 623 | 656 | 640 | 628 | 627 | 592 | 553 | 508 | 75% | 75% |
| Auchterless | Formartine | 75 | 37 | 46 | 45 | 41 | 36 | 32 | 29 | 24 | 13 | 14 | 61% | 39% |
| Crudie | Banff & Buchan | 50 | 25 | 28 | 30 | 28 | 25 | 27 | 26 | 25 | 22 | 19 | 56% | 52% |
| Easterfield | Formartine | 25 | 19 | 17 | 20 | 17 | 16 | 17 | 17 | 16 | 17 | 15 | 68% | 70% |
| Fintry | Formartine | 50 | 37 | 27 | 28 | 24 | 20 | 15 | 13 | 11 | 13 | 11 | 54% | 27% |
| Fisherford | Formartine | 30 | 8 | 11 | 9 | 10 | 11 | 12 | 11 | 13 | 13 | 13 | 37% | 38% |
| Fyvie | Formartine | 155 | 118 | 123 | 129 | 114 | 112 | 107 | 103 | 95 | 89 | 81 | 79% | 67% |
| King Edward | Banff & Buchan | 47 | 28 | 23 | 20 | 23 | 19 | 22 | 18 | 21 | 23 | 21 | 49% | 37% |
| Monquhitter | Formartine | 217 | 136 | 137 | 123 | 112 | 116 | 116 | 110 | 107 | 97 | 96 | 63% | 51% |
| Turriff Primary | Formartine | 559 | 468 | 459 | 448 | 423 | 424 | 423 | 414 | 417 | 416 | 397 | 82% | 74% |
| Westhill Academy | Garioch | 1000 | 748 | 758 | 777 | 816 | 807 | 839 | 852 | 812 | 779 | 745 | 76% | 85% |
| Crombie | Garioch | 342 | 309 | 328 | 323 | 309 | 308 | 311 | 303 | 298 | 274 | 262 | 96% | 89% |
| Elrick | Garioch | 442 | 417 | 404 | 386 | 375 | 371 | 356 | 342 | 339 | 328 | 318 | 91% | 77% |
| Skene | Garioch | 100 | 72 | 76 | 82 | 80 | 86 | 85 | 93 | 96 | 98 | 90 | 76% | 93% |
| Westhill PS | Garioch | 342 | 287 | 280 | 302 | 309 | 320 | 323 | 324 | 335 | 332 | 312 | 82% | 95% |